

Town of  
**LEICESTER**

Vermont

# 2010 TOWN REPORT

School: Fiscal Year July 1, 2009 – June 30, 2010

Town: January 2010 – December 2010



Photo by Michael Korkuc, Leicester, VT

**TOWN MEETING: MONDAY, FEBRUARY 28, 2011 at 7:00 PM**

**PLEASE REMEMBER TO BRING THIS REPORT WITH YOU**



This Town Report  
is dedicated to

**FRANCES SMITH MONROE**

(July 7, 1929 – December 31, 2010)

For her tireless service to the  
**Town of Leicester**

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## LEICESTER HISTORICAL SOCIETY

The members of the Leicester Historical Society were deeply saddened by the passing of Fran Monroe in late December 2010. Fran, a founding member of the society, had served as Treasurer since the society was formally incorporated in 1989. In the early 1990's, recognizing that the Meeting House had become an eyesore and was being considered for demolition, Fran and Peg Oliver gathered interested folks in town in an effort to preserve the building.

Fran consulted with specialists in Middlebury and Montpelier. Along with Peg Oliver, she wrote grants, took photos, and worked to have the structure added to the National Registry of Historic Places. She secured funding and restoration work began to restore the building to its former glory. Town Meeting in March 1991 was the first Town Meeting again held in the building since Abraham Lincoln was president. The gracious gem we call the Meeting House stands today as a testament to her vision and her commitment to preserving the work of our predecessors for years to come.

Fran was also involved in the restoration of the Senior Center. The building was the school at the Four Corners until the current building was constructed. For a number of years it stood, little used and sadly in the need of attention. Again, in the mid 1990's, society members raised money with bake sales and auctions. Labor, painting and scraping, was provided by young people under the supervision of Bob Grant.

In recent years, bake sales and auctions have proved too much for the few remaining society members. Several dedicated folks work monthly to sponsor Prize Bingo on the second Saturday of each month at 1:00 p.m., except for July and August. Funds raised help with maintenance of the historic buildings. The Meeting House has new steps paid for, in part, by a donation from the Historical Society.

Society members are working with Bill Powers to collect and organize photos and information relating to Leicester history. If you have any old photos we could scan, old diaries, or other information about buildings or events that we could use, please contact Donna Wykes at 247-6776 or Diane Benware at 247-3786.

Members are involved in planning a summer-time town-wide celebration to mark the 250<sup>th</sup> anniversary of the chartering of the town by Benning Wentworth, Governor of the New Hampshire Grants. 2011 also marks the 150<sup>th</sup> anniversary of the start of the U.S. Civil War. More information about the town-wide celebration will be forthcoming.

For more information about the society and its plans, as well as the summer event, contact Diane Benware at 247-3786.

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## LEICESTER TOWN OFFICIALS

<b>ELECTED TOWN OFFICIALS</b>	<u>Term Expires</u>	<b>APPOINTED TOWN OFFICIALS</b>	<u>Term Expires</u>
<b>Auditors</b>		<b>Cemetery Sexton</b>	
Dot D'Avignon	March 2011	Donna Pidgeon	March 2011
Deb Miner	March 2012		
Donna Pidgeon	March 2013	<b>Emergency Management Coordinator</b>	
		Raymond Lalumiere	May 2011
<b>Delinquent Tax Collector</b>		<b>Energy Coordinator</b>	
Elizabeth Ripley	March 2011	John Quelch	March 2011
<b>First Constable</b>		<b>Forest Fire Warden</b>	
Jeff McDonough	March 2011	Richard C. Nicklaw	June 30, 2011
<b>Justices of the Peace</b>		<b>Regional Planning Representative</b>	
Bethany Menkart	February 2011	James Maroney	Appointed 11/09
Cheryl Morrison	February 2013		
Diane Benware, Chair	February 2013		
Peg Oliver	February 2013	<b>Road Commissioner</b>	
Thomas Barker	February 2013	Ken Young	March 2011
Greg Bernhardt	February 2013	Robert Oliver	March 2011
<b>Listers</b>		<b>Road Foreman</b>	
Cecile Todd - Chair	March 2011	Arlan Pidgeon	Hired
Kate Briggs - Resigning 2/28/11	March 2012		
Tim Johnson	March 2013	<b>Solid Waste Representative</b>	
		Richard Reed	March 2011
<b>Moderator</b>		<b>Tree Warden</b>	
Jeffery Wallin	March 2011	Arlan Pidgeon	March 2011
<b>OVUHS Directors</b>		<b>Town Health Officer</b>	
* Greg Bernhardt	March 2011	Leon "Bucky" Shackett	August 2011
Angela Ouellette	March 2012	Kathy Eastwood - Deputy	June 2011
<b>School Directors</b>		<b>Town Services Manager</b>	
Hannah Sessions - Chair	March 2011	Kathy Eastwood	April 2011
Heather LaPorte	March 2011		
Heather McDonough	March 2012	<b>Zoning Administrator</b>	
Mathew Brush	March 2012	Kate Briggs	Hired
Michele Pierpont	March 2013	<b>Zoning Board of Adjustment</b>	
<b>Second Constable</b>		Vacant	November 2011
Mike Rakowitz	March 2011	Jeff McDonough	November 2011
<b>Selectboard</b>		Peter Fjeld - Chair	November 2012
Ken Young	March 2011	Bethany Menkart	November 2013
Thomas Barker	March 2011	Donna Swington	November 2013
Robert Oliver	March 2012	Connie Carroll - Alternate	
Ron Fiske	March 2012	<b>Planning Commission</b>	
Diane Benware, Chair	March 2013	Jeff McDonough	November 2011
<b>Town Agent &amp; Grand Juror</b>		Peter Fjeld - Chair	November 2012
Jeff McDonough	March 2011	Kate Briggs	November 2012
<b>Town Clerk</b>		Bethany Menkart	November 2013
Julie Delphia	March 2011	Donna Swington - Chair	November 2013
<b>Town Treasurer</b>		*Due to decreasing Leicester school population one OVUHS Director position will be eliminated this year.	
Julie Delphia	March 2011		

# NOTICE TO VOTERS

## BEFORE ELECTION DAY

### CHECKLIST POSTED:

By Sunday, January 30, 2011 (or 30 days before your town meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections, or from your town clerk).

### REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's Office no later than 5:00 pm on Wednesday, February 23, 2011 (or the Wednesday before your town meeting), or mail to the Department of Motor Vehicles with a postmark before the deadline.

### EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, February 28, 2011. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office or pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place no later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a ballot be delivered to you by two Justices of the Peace. You can request assistance in reading or marking your ballot from the Justices of the Peace. They must return the ballot to the Town Clerk for you.

### SAMPLE BALLOTS POSTED: Saturday, February 19, 2011

## ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-8683 for more information.
- If you have physical disabilities, are visually impaired, or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

### THE FOLLOWING ARE PROHIBITED BY LAW

- DO NOT knowingly vote more than once, either in the same town or in different towns.
- DO NOT mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- DO NOT display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- DO NOT solicit votes or otherwise campaign within the building containing a polling place.
- DO NOT interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION  
Call the Secretary of State's Office  
1-800-439-VOTE (-8683) (Accessible by TTY)

## LEICESTER TOWN WARNING

The legal voters of the Town of Leicester, Vermont are hereby warned and notified to meet at the Leicester Meeting House in said Town on Monday, **February 28, 2011** at **7:00 pm** to transact the following business:

1. To hear the auditor's report.
2. Shall the voters of the Town of Leicester vote to approve a sum of \$ **462,254.00** to defray the necessary expenses and liabilities of the town for the ensuing year, divided as follows:

<b>General Town Expenses</b>	<b>\$ 225,152.00</b>	<b>Amount to be raised by taxes: \$ 201,122.00</b>
<b>Highway Expenses</b>	<b>\$ 237,102.00</b>	<b>Amount to be raised by taxes: \$ 179,782.00</b>

Note: The amount to be raised will increase by the amounts voted on Australian ballot.  
The Selectboard will set the tax rate at a later date.

3. Discussion of articles to be voted by Australian ballot.
4. To do any further business that is proper to be done when met.

**The Town Meeting shall adjourn until 10 AM Tuesday, March 1, 2011**

The legal voters of the Town of Leicester, Vermont are further warned and notified to meet at the **Leicester Town Office** in said town on **March 1, 2011** between the hours of **10 AM and 7 PM** when the polls will be open to vote by Australian ballot on the following articles:

- Article 1: To elect Town Officers for the ensuing year
- A Moderator for a one (1) year term
  - A Selectboard member for a three (3) year term
  - A Selectboard member for a two (2) year term
  - A Lister for a three (3) year term
  - A Lister for a one (1) year term to fill an unexpired term
  - An Auditor for a three (3) year term
  - A Delinquent Tax Collector for a one (1) year term
  - A First Constable for a one (1) year term
  - A Second Constable for a one (1) year term
  - A Town Grand Juror for a one (1) year term
  - A Town Agent for a one (1) year term
  - A Town Clerk for a three (3) year term
  - A Town Treasurer for a three (3) year term

Article 2: Shall the voters of the Town of Leicester vote to authorize the Selectboard, beginning in 2012, to include in their budget the level funded appropriation requests that are currently voted by Australian ballot?

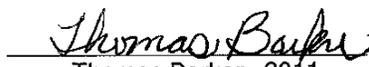
**Note:** *Level funded requests are requests for money in the same amount as the previous year.*

Article 3: To approve or disapprove the following allocations from the General Fund  
The total amount to be allocated is \$13,186.08

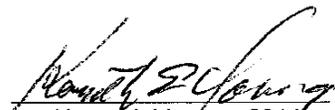
Addison County Court Diversion	300.00
Addison County Home Health Care	1138.00
Addison County Parent/Child Center	1200.00
Addison County Readers	250.00
Addison County RSVP	285.00
Addison County Transit Resources	1305.00
Champlain Valley Agency on Aging	1100.00
Counseling Service of Addison County	1050.00
Elderly Services, Inc	500.00
HOPE f/k/a Addison County Community Action Group	1300.00
Hospice Volunteer Services	250.00
John W. Graham Emergency Shelter	725.00
Maple Leaf Farm	625.00
Neighbor Works	200.00
Open Door Clinic	300.00
Otter Creek Natural Resources	113.08
Rutland County Parent Child Center	300.00
Salisbury Feral Cat Assistance Program	300.00
Vermont Adult Learning	450.00
Vermont Cares - Aids Resources	350.00
Vermont Center for Independent Living	145.00
Women in Crisis - WomenSafe	1000.00
<b>TOTAL</b>	<b>13186.08</b>

Leicester Selectboard

  
Diane Benware, Chair - 2013

  
Thomas Barker - 2011

  
Robert G. Oliver - 2012

  
Kenneth Young - 2011

  
Ronald Fiske - 2012

Received for recording, January 24, 2011

Attest:  Julie Delphina, Leicester Town Clerk

## LEICESTER FINANCIAL SUMMARY FOR 2010

### TOWN RECEIPTS

Balance, Jan. 1, 2010		24,094.45
Selectboard Loans	80,000.00	
Transfers	<u>29,787.30</u>	
Total Loans & Transfers		109,787.30
Current Taxes for Town & School	2,119,055.59	
Delinquent Taxes, Interest & Fees	170,820.99	
Zoning Fees	4,185.00	
Licenses & Fines	11,843.49	
Reimbursements	364.00	
Other	<u>21,870.72</u>	
Total Income		<u>2,328,139.79</u>
<b>TOTAL TOWN RECEIPTS</b>		<b>2,462,021.54</b>

### TOWN DISBURSEMENTS

Loan Repayment	80,000.00	
Transfers to Restricted Funds	88,596.55	
Schools	2,042,110.00	
Selectboard Orders & Appropriations	<u>233,408.02</u>	
<b>TOTAL DISBURSEMENTS</b>		<b><u>2,444,114.57</u></b>
<b>Ending Balance Dec 31, 2010</b>		<b>17,906.97</b>

## LEICESTER HIGHWAY SUMMARY FOR 2010

### HIGHWAY RECEIPTS

Balance Jan 1, 2010		32,778.88
Transfers to Highway Funds		6,016.00
Current Taxes for Highway	142,671.00	
State Aid - Highway	63,959.70	
FEMA	985.97	
Other	<u>959.00</u>	
Total Income		<u>208,575.67</u>
<b>TOTAL HIGHWAY RECEIPTS</b>		<b>247,370.55</b>

### HIGHWAY DISBURSEMENTS

Transfer to Restricted Funds	35,000.00	
Selectboard Orders	<u>210,300.28</u>	
<b>TOTAL HIGHWAY DISBURSEMENTS</b>		<b><u>245,300.28</u></b>
<b>Ending Balance Dec 31, 2010</b>		<b>2,070.27</b>

TOWN OF LEICESTER

SELECTBOARD ORDERS RECEIPTS

ACCOUNT	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET	COMMENTS
Balance in General Fund	48,065.43	24,094.45	24,094.45	17,906.97	
<b>Loans and Transfers:</b>					
Selectmen's Loans	80,000.00		80,000.00		Tax Anticipation Loan
Transfer from Building Repair Fund			593.71		See Building Expenses Page 10
Transfer from Cemetery Fund			5,299.00		See Grounds Care - Cemetery Page 10
Transfer from Reappraisal Fund			15,922.61		See Listing - Reappraisal Expense Page 9
<b>Grants:</b>					
Milfoil			18,300.00		See Report on Page 18
<b>State Direct Deposit for other funds:</b>					
State Direct Deposit Lister Fund			390.98		Transferred to Restricted Fund - Page 21
State Direct Deposit Reappraisal Fund			7,581.00		Transferred to Restricted Fund - Page 21
<b>TOTAL LOANS AND TRANSFERS</b>	<b>80,000.00</b>	<b>0.00</b>	<b>128,087.30</b>	<b>0.00</b>	

<b>Fines, Fees &amp; Licenses:</b>					<b>Register your dog by April 1, 2011</b>
Law Enforcement Annual Refund			351.19		
Civil Fines from Sheriff Patrol	10,207.13		8,506.00		
Copy Machine Fees	18.00		7.30		
Dog Licenses / Fines	2,713.00	2,000.00	2,909.00	2,000.00	2010 Fees \$2,884, Fines \$25
License - Liquor / Junkyard	185.00	45.00	70.00	45.00	
<b>TOTAL FINES, FEES, &amp; LICENSES</b>	<b>13,123.13</b>	<b>2,045.00</b>	<b>11,843.49</b>	<b>2,045.00</b>	

<b>Taxes:</b>					
OV/Leicester Reimbursements	33,499.97				
Current Taxes to General Fund	2,116,822.57		2,119,055.59		\$142,671 to Highway Budget
Payment for prior year current taxes			348.98		2009 billed in 2010
Prepayments toward next year taxes	190.69		542.24		Prepayments toward 2011 taxes
Current Use	3,694.00		3,706.00		
Delinquent Taxes, Interest, Penalties	182,303.26		170,820.99		Penalty pays DTC Salary
Education Tax True-Up/Municipal Adj	5,329.35		7,804.57		
Railroad Tax	78.48	78.00	104.12	78.00	
Fed Bureau Land Mgt - PILOT	6,973.00	4,000.00	7,120.00	4,000.00	
<b>TOTAL TAXES</b>	<b>2,348,891.32</b>	<b>4,078.00</b>	<b>2,309,502.49</b>	<b>4,078.00</b>	

TOWN OF LEICESTER

SELECTBOARD ORDERS RECEIPTS

ACCOUNT	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET	COMMENTS
<b>Zoning:</b>					
Zoning Certificate of Compliance Fees	250.00		325.00		Fees toward Zoning expense
Zoning Appeal Fee	60.00		60.00		
Zoning Permit Fees	2,450.00		3,800.00		
<b>TOTAL ZONING</b>	<b>2,760.00</b>	<b>0.00</b>	<b>4,185.00</b>	<b>0.00</b>	
<b>Other Income:</b>					
Reimbursement : Fires	978.00		358.00		
Reimbursement: Insurance	727.00		6.00		
Reimbursement: Postage	18.57				
Reimbursement: Printing	210.00				
Reimbursement: Solid Waste	12.04				
Interest on Checking	186.96		107.81		
Rental of Town Hall	105.00		105.00		
Rental of Meeting House	35.00				
Historical Society - For Meeting House Steps			2,000.00		See Building Expenses - Page 10
Other	897.00	4,000.00	32.00		Rebates
<b>TOTAL OTHER</b>	<b>3,169.57</b>	<b>4,000.00</b>	<b>2,608.81</b>	<b>0.00</b>	
<b>TOTAL INCOME</b>	<b>2,367,944.02</b>	<b>10,123.00</b>	<b>2,346,439.79</b>	<b>6,123.00</b>	
<b>TOTAL TOWN RECEIPTS</b>	<b>2,496,009.45</b>	<b>34,217.45</b>	<b>2,480,321.54</b>	<b>24,029.97</b>	

TOWN OF LEICESTER

SELECTBOARD ORDERS DISBURSEMENTS

ACCOUNT	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET	COMMENTS
<b>Loans and Transfers:</b>					
Loan Payments	80,000.00		80,000.00		
Milfoil Grant to LDFLA			18,300.00		See Report Page 18
Transfer to Records Restoration			4,099.73		See Restricted Funds Page 21
Transfer to Equipment Restricted Fund			2,036.10		See Restricted Funds Page 21
Transfer to Lister Education Fund			390.98		See Restricted Funds Page 21
Transfer to Tax Account			62,488.74		See Restricted Funds Page 21
Transfer to Professional Audit Fund			2,000.00		See Restricted Funds Page 21
Transfer to Reappraisal Fund			17,581.00		See Restricted Funds Page 21
<b>LOANS AND TRANSFERS TOTAL</b>	<b>80,000.00</b>	<b>0.00</b>	<b>186,896.55</b>	<b>0.00</b>	
<b>Auditing:</b>					
		4,000.00		3,000.00	
Carol Morrison	780.00		684.00		
Deb Miner	1,284.00		681.00		
Donna Pidgeon			294.00		
Dot D'Avignon - Chair	1,317.00		474.00		
Professional Audit		2,000.00			Audit scheduled, will pay from Audit Restricted Fund - Page 21
<b>AUDITING TOTAL</b>	<b>3,381.00</b>	<b>6,000.00</b>	<b>2,133.00</b>	<b>3,000.00</b>	
<b>Listing:</b>					
		13,000.00		13,000.00	
Harry Smith, Chair (resigned March 09)	2,048.00				
Cecile Todd	5,118.00		5,352.00		
Kate Briggs			324.00		
Tim Johnson	3,654.00		1,512.00		
					** Money Transferred from Restricted Fund to pay for this expense. (See Loans and Transfer Receipts - Page 7)
<b>Reappraisal</b>	10,000.00	10,000.00		10,000.00	\$10K transferred to restricted
<i>Reappraisal - payments to firm **</i>			15,000.00		** See note above
<i>Reappraisal - town expense **</i>			922.61		** See note above
Tax Map Update	1,307.50	1,500.00		1,500.00	Tax map not updated in 2010
<b>LISTING TOTAL</b>	<b>22,127.50</b>	<b>24,500.00</b>	<b>23,110.61</b>	<b>24,500.00</b>	

## TOWN OF LEICESTER

## SELECTBOARD ORDERS DISBURSEMENTS

ACCOUNT	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET	COMMENTS
<b>Selectboard:</b>		2,825.00		2,825.00	
Diane Benware, Chair 06	625.00		625.00		
Robert Oliver	550.00		550.00		
Ron Fiske	550.00		550.00		
Ken Young	550.00		550.00		
Tom Barker	550.00		550.00		
Selectboard Secretary	1,350.00	1,500.00	1,450.00	1,500.00	
<b>SELECTBOARD TOTAL</b>	<b>4,175.00</b>	<b>4,325.00</b>	<b>4,275.00</b>	<b>4,325.00</b>	

<b>Recycling:</b>					
Labor	3,800.00	3,800.00	3,800.00	4,100.00	
Solid Waste	7,288.57	8,500.00	6,256.55	8,500.00	
<b>RECYCLING TOTAL</b>	<b>11,088.57</b>	<b>12,300.00</b>	<b>10,056.55</b>	<b>12,600.00</b>	

	<i>** Money Transferred from Restricted Fund to pay for this expense. (See Loans and Transfer Receipts - Page 7)</i>				
<b>Buildings Expenses:</b>		5,000.00		3,000.00	
Meeting House	740.57		4,763.24		
<i>Meeting House - Partial Step Expense **</i>			515.22		<i>** See note above</i>
<i>Meeting House - Partial Step Purchase</i>			2,000.00		<i>Paid by Historical Society</i>
Office	766.80				
Town Hall	7,022.82		207.00		
<i>Town Hall - Furnace repair **</i>			78.49		<i>** See note above</i>
<b>Fuel:</b>					
Meeting House	2,193.46	3,500.00	2,183.22	3,500.00	
Town Hall	1,991.34	2,500.00	1,326.37	2,500.00	
<b>Grounds Care:</b>					
Cemetery	4,600.00	4,750.00	4,700.00	4,700.00	
<i>Cemetery - Fence &amp; Headstone Cleaning **</i>			5,299.00		<i>** See note above</i>
Office & Town Green & Fern Lake Access	2,507.36	2,500.00	2,620.00	2,620.00	
<b>TOTAL BLDGS &amp; GRNDS EXPENSES</b>	<b>19,822.35</b>	<b>18,250.00</b>	<b>23,692.54</b>	<b>16,320.00</b>	

TOWN OF LEICESTER

SELECTBOARD ORDERS DISBURSEMENTS

ACCOUNT	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET	COMMENTS
<i>Note: Clerk fees for recording, vault usage, and licenses are set by State Statute. Depending upon the types of transactions during the year, total fees collected can vary greatly year to year. These fees are paid by individuals or firms based on the statute fee schedule posted at the Town Office. Fees collected in 2010 were \$13,889.50.</i>					
<b>Town Clerk / Treasurer / Assistant:</b>					
Town Clerk, Julie Delphia	6,372.03	7,500.00	7,423.08	7,500.00	
Treasurer, Julie Delphia	6,371.91	7,500.00	7,423.07	8,000.00	
Town Clerk, Kylee Rochon - resigned 1/22/09	897.00				
Clerk / Treasurer Training	1,305.50	1,500.00	618.24	1,500.00	
Assistant	808.00	3,000.00	782.50	3,000.00	
Administrative Fees for Transition	2,495.00				
<b>CLERK / TREAS / ASSIST TOTAL</b>	<b>18,249.44</b>	<b>19,500.00</b>	<b>16,246.89</b>	<b>20,000.00</b>	

<b>Office Expenses:</b>					
Cleaning Services	600.00	600.00	600.00	600.00	
Cleaning Supplies	100.86	150.00	147.33	150.00	
Computer Equipment		450.00	441.00		2010 computer networking
Computer Tech Support / License	1,799.23	1,800.00	1,800.79	1,800.00	
Computer Upgrade & Software	1,195.21	1,200.00	1,172.90	1,200.00	
Copier	1,329.90	1,500.00	1,236.00	1,500.00	
Office Supplies	2,897.86	3,000.00	2,988.70	3,000.00	
Postage	2,094.61	2,100.00	2,098.16	2,100.00	
Printing	3,369.48	3,000.00	2,436.99	3,000.00	
Records Restoration		5,000.00	900.27	5,000.00	See Restricted Funds Page 21
Town Web Page	336.00	500.00	336.00	500.00	
<b>Software/Server Upgrades 2011:</b>					
NEMRC Accounting Software Purchase				10,000.00	One Time purchase
NEMRC Disaster Recovery Contract				1,000.00	Annual Contract
Server Upgrade/Installation				7,000.00	One Time purchase
<b>TOTAL OFFICE EXPENSES</b>	<b>13,723.15</b>	<b>19,300.00</b>	<b>14,158.14</b>	<b>36,850.00</b>	

## TOWN OF LEICESTER

## SELECTBOARD ORDERS DISBURSEMENTS

ACCOUNT	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET	COMMENTS
<b>Insurance:</b>					
Liability	238.00				
Property & Casualty	5,913.00	7,939.00	7,939.00	9,960.00	Figures are actuals for 2011
Public Officials	1,339.00				
Workman's Comp	5,991.00	5,000.00	4,183.00	3,889.00	Figures are actuals for 2011
<b>INSURANCE TOTAL</b>	<b>13,481.00</b>	<b>12,939.00</b>	<b>12,122.00</b>	<b>13,849.00</b>	
<b>Zoning:</b>					
Interim Zoning Administrator - Ron Fiske	525.00	1,500.00		1,500.00	
Zoning Administrator - Kate Briggs	3,813.75		4,395.00		
Recording Fees	374.00		500.00		
Reimbursements	60.00		6.50		
Printing		1,000.00	525.65	1,000.00	2011 will include zoning postage/printing
Secretary	1,073.02	1,000.00	1,212.53	1,000.00	
<b>ZONING TOTAL</b>	<b>5,845.77</b>	<b>3,500.00</b>	<b>6,639.68</b>	<b>3,500.00</b>	
<b>Utilities:</b>					
Electricity	4,254.47	5,000.00	4,544.13	5,000.00	
Telephone	1,372.18	2,000.00	1,461.78	1,800.00	
Water - Rent	5.00	5.00	5.00	5.00	
<b>UTILITIES TOTAL</b>	<b>5,631.65</b>	<b>7,005.00</b>	<b>6,010.91</b>	<b>6,805.00</b>	
<b>Public Safety:</b>					
Addison County Humane Society Contract		500.00	500.00	500.00	Annual Contract
Law Enforcement Expenses	10,207.13	2,000.00	8,821.09	2,000.00	See Restricted Funds Page 21
Animal Control - Brian Webb		500.00	202.46	500.00	
Dog Census		300.00			
<i>Dog Licenses - Tags</i>	<i>107.31</i>		<i>164.60</i>		<i>Covered by Dog License Income</i>
<i>Dog Licenses - State Fees</i>	<i>835.00</i>		<i>1,008.00</i>		<i>Covered by Dog License Income</i>
<i>Dog Licenses - Clerk Fees</i>	<i>492.00</i>		<i>504.00</i>		<i>Covered by Dog License Income</i>
Contingency Fund - Fire Expense	19,715.60	20,000.00	20,000.00	20,000.00	Annual Contract pricing 2011
Fire Warden - Richard Nicklaw	100.00	100.00	100.00	100.00	
Health Officers - Shackett/ Eastwood	60.00	200.00	70.00	100.00	
<b>TOTAL PUBLIC SAFETY</b>	<b>31,517.04</b>	<b>23,600.00</b>	<b>31,370.15</b>	<b>23,200.00</b>	

## TOWN OF LEICESTER

## SELECTBOARD ORDERS DISBURSEMENTS

ACCOUNT	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET	COMMENTS
<b>Other Expenses:</b>					
250th Anniversary Celebration				1,000.00	
<i>Delinquent Tax Collector - Beth Ripley</i>	<i>11,941.91</i>		<i>12,199.65</i>		<i>Compensation covered by Delinquent penalty</i>
Elections / Payroll & Supplies	535.99	1,500.00	1,474.65	750.00	
Interest / Bank Fees	636.77	1,200.00	417.00	600.00	
Legal Fees	5,901.64	5,000.00	105.00	3,000.00	
Miscellaneous	120.00	200.00	29.76	200.00	
Payroll Tax Liability - FICA / Medicare	8,003.81	10,000.00	7,998.03	10,000.00	
Payroll Tax Liability - In lieu of Contributions			36.92		
Tax Refund	310.52		5,933.36		
Abatements			845.43		2010 Abatements
Town Moderator	100.00	150.00	150.00	150.00	
Trash Removal - Bullock Rd		200.00		100.00	
Workshops / Training - Town Officers	290.00	1,000.00	870.00	1,000.00	
Writing & Research Grant	787.50	500.00		500.00	
<b>TOTAL OTHER EXPENSES</b>	<b>28,628.14</b>	<b>19,750.00</b>	<b>30,059.80</b>	<b>16,300.00</b>	
<b>Assessments:</b>					
Addison County Humane Society	1,000.00	1,000.00	1,000.00	1,000.00	Animal holding facility
Addison County Regional Planning	1,060.50	1,083.24	1,083.24	1,083.24	On per capita basis
Addison County Tax	11,370.81	13,000.00	10,724.43	13,000.00	
American Red Cross	250.00	250.00	250.00	250.00	Responds in disasters, provided essentials
Brandon Area Rescue Squad	5,125.00	5,125.00	5,125.00	5,125.00	Changed to a per capita basis
Brandon Library	1,000.00	1,200.00	1,200.00	1,200.00	Over 150 households from Leicester are registered
George D. Aiken Research	100.00	100.00	100.00	100.00	Helps communities conserve resources
Green - Up Vermont	50.00	100.00	100.00	100.00	Visit <a href="http://www.greenupvermont.org">www.greenupvermont.org</a>
Insect Control District	12,436.00	12,436.00	12,436.00	12,436.00	Town portion of BLSG Insect Control Budget
Lake Dunmore / Fern Lake Assoc	2,322.00	7,225.00	7,225.00	7,225.00	See report on page 30
Leicester Little League	700.00	700.00	700.00	700.00	
Vermont League of Cities & Towns	1,419.00	1,653.00	1,653.00	1,684.00	Municipal Assistance Center
<b>TOTAL ASSESSMENTS</b>	<b>36,833.31</b>	<b>43,872.24</b>	<b>41,596.67</b>	<b>43,903.24</b>	
<b>TOTAL GENERAL EXPENSES</b>	<b>214,503.92</b>	<b>214,841.24</b>	<b>221,471.94</b>	<b>225,152.24</b>	

**TOWN OF LEICESTER**

**SELECTBOARD ORDERS DISBURSEMENTS**

<b>ACCOUNT</b>	<b>2009 ACTUAL</b>	<b>2010 BUDGET</b>	<b>2010 ACTUAL</b>	<b>2011 BUDGET</b>	<b>COMMENTS</b>
<b>APPROPRIATIONS AS VOTED</b>					<b>Requests are on file in the clerk's office</b>
HOPE formerly ACCAG	1,300.00		1,300.00		Reduce effects of poverty in Addison County
Addison Country Court Diversion					Provided a community restorative justice response to low level crime and underage drinking.
Addison County Home Health Care	1,138.00		1,138.00		Provide high quality, comprehensive community health care to residents.
Addison County Parent / Child Center	1,200.00		1,200.00		Provides support and education to families.
Addison Country Readers					Supports early literacy. Affiliation with Dolly Parton's Imagination Library.
Addison County RSVP	285.00		285.00		Classes and individual learning opportunities.
Addison County Transit Resources	1,000.00		1,305.00		Free services for Medicaid elders, and disabled
Champlain Valley Agency on Aging	1,100.00		1,100.00		Meals on Wheels, Senior Help-Line
Counseling Service of Addison County	1,050.00		1,050.00		Broad array of vitally needed mental health
Elderly Services Inc.	500.00		500.00		Provides high-quality programs to help elders live safe and satisfying lives.
Salisbury Feral Cat Assistance Program			300.00		Salisbury Feral Cat Assistance Program
Hospice Volunteer Services	250.00		250.00		Free services to anyone with terminal illness
John W. Graham Emergency Shelter	725.00		725.00		Service to Addison County's homeless.
Maple Leaf Farm	645.00		625.00		Detoxification services
Neighbor Works of Western VT	200.00		200.00		Provides counseling for home buying \$ repair
Open Door Clinic	300.00		300.00		Provides Access to health care services to uninsured and under insured individuals.
Otter Creek Natural Resources	113.08		113.08		Technological assistance to land owners
Rutland County Parent Child Center					Provides support and education to families.
Vermont Adult Learning	450.00		450.00		Provides a variety of classes
Vermont CARES - Aids Research	350.00		350.00		Testing and prevention
VT Center for Independent Living	145.00		145.00		Improve quality of life for people with disabilities.
Women in Crisis - Women Safe	600.00		600.00		Works toward the elimination of physical, sexual, and emotional violence against women and
<b>TOTAL APPROPRIATIONS</b>	<b>11,351.08</b>	<b>0.00</b>	<b>11,936.08</b>	<b>0.00</b>	
<b>LEICESTER TOWN SCHOOL DISTRICT</b>	<b>889,191.00</b>		<b>882,380.00</b>		
<b>OTTER VALLEY UNION HIGH SCHOOL</b>	<b>1,148,400.00</b>		<b>1,097,242.00</b>		
<b>STATE EDUCATION TAX</b>	<b>25,605.00</b>		<b>62,488.00</b>		See Restricted Funds Page 21
<b>OVUHS 2008-09 TAX OBLIGATION</b>	<b>102,864.00</b>				
<b>TOTAL TOWN DISBURSEMENTS</b>	<b>2,471,915.00</b>	<b>214,841.24</b>	<b>2,462,414.57</b>	<b>225,152.24</b>	
BALANCE	24,094.45		17,906.97		

TOWN OF LEICESTER

SELECTBOARD HIGHWAY RECEIPTS

ACCOUNT	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET	COMMENTS
Balance in Highway Fund	-46481.79	32,778.88	32,778.88	2,070.27	
<b>Transfers and Loans</b>					
Transfer From Culvert Fund	2,031.60				
Transfer From Building Repair Fund	666.68				
Transfer from Highway Fund (Bridge #6)	46,481.76		6,016.00		
<b>TOTAL TRANSFERS AND LOANS</b>	<b>49,180.04</b>	<b>0.00</b>	<b>6,016.00</b>	<b>0.00</b>	
Agency of Transportation Highway Aid	61,718.01	52,400.00	63,959.70	55,000.00	
Current Taxes to Highway Fund	152,732.00		142,671.00		
FEMA	33,523.03	6,000.00	985.97		See Report Page 18
Road Permits	255.00	250.00	250.00	250.00	
Grant for Better Back Roads	2,000.00				
Reimbursement - Misc			709.00		Fee received to reimburse cleanup of road
<b>TOTAL INCOME</b>	<b>250,228.04</b>	<b>58,650.00</b>	<b>208,575.67</b>	<b>55,250.00</b>	
<b>TOTAL AVAILABLE FUNDS</b>	<b>252,926.29</b>	<b>91,428.88</b>	<b>247,370.55</b>	<b>57,320.27</b>	

TOWN OF LEICESTER

SELECTBOARD HIGHWAY DISBURSEMENTS

ACCOUNT	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET	COMMENTS
<b>Loans and Transfers:</b>					
Transfer to Highway Fund	46,481.76				
Transfer to Equipment Fund			35,000.00		See Restricted Funds Page 21
<b>TOTAL TRANSFERS</b>	<b>46,481.76</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	
<b>Major / Grant Projects:</b>					
Culvert Grant		5,000.00	3,148.20	1,851.80	Town Share of Highway Grant for Culvert Replacement
<b>TOTAL MAJOR / GRANT PROJECTS</b>	<b>0.00</b>	<b>5,000.00</b>	<b>3,148.20</b>	<b>1,851.80</b>	

## TOWN OF LEICESTER

## SELECTBOARD HIGHWAY DISBURSEMENTS

ACCOUNT	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET	COMMENTS
<b>Equipment Repairs:</b>		10,000.00		10,000.00	
Dump Truck	532.00		1,002.60		
Grader Blades	1,300.00		1,560.00		
Grader	552.14		1,432.75		
Loader	45.36		45.87		
Sander	4.32		80.68		
Plow & Wing - Shoes/Blades/Parts	2,582.86		2,500.86		
Other Parts & Labor	244.44				
<b>TOTAL EQUIPMENT REPAIRS</b>	<b>5,261.12</b>	<b>10,000.00</b>	<b>6,622.76</b>	<b>10,000.00</b>	
<b>Ditching:</b>		2,500.00			Will use restricted fund if necessary
Labor					
Equipment Rental					
<b>TOTAL DITCHING</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>**Note: Town Equipment Breakdown: Class 2 - 14,031.00, Class 3 - 30,483.00, Class 4 (Isthmus) - 11,992.00, Total - 56,506.00</i>					
<b>Equipment Rental**:</b>		54,000.00		65,000.00	Town grader needs extensive repair. Increase includes grader rental.
Arlan Pidgeon	49,299.00		56,506.00		
Scott Pidgeon	1,560.00				
<b>TOTAL EQUIPMENT RENTAL</b>	<b>50,859.00</b>	<b>54,000.00</b>	<b>56,506.00</b>	<b>65,000.00</b>	
<i>**Note: Town Sand, Stone &amp; Gravel Breakdown: Class 2 &amp; 3 - 11,577.21, Class 4 (Isthmus) - 2,298.34, Total - 13,875.55</i>					
<b>Materials:</b>					
Salt	18,673.05	25,000.00	19,662.25	25,000.00	
Chloride	4,406.40	4,000.00	2,200.00	4,000.00	
Winter Sand	12,376.00	13,000.00	7,578.13	10,000.00	
Sand, Stone & Gravel **	11,003.53	10,000.00	13,875.55	15,000.00	
<b>TOTAL MATERIALS</b>	<b>46,458.98</b>	<b>52,000.00</b>	<b>43,315.93</b>	<b>54,000.00</b>	
<b>Storm Damage / FEMA Disaster:</b>					Work Complete
Materials	175.23		1,676.82		
Labor	1,785.00		1,890.00		
Transfer to Highway Fund	6,016.10				
Equipment Rental	5,250.00	6,000.00	5,684.00		
<b>TOTAL FEMA DISASTER</b>	<b>13,226.33</b>	<b>6,000.00</b>	<b>9,250.82</b>	<b>0.00</b>	

TOWN OF LEICESTER

SELECTBOARD HIGHWAY DISBURSEMENTS

ACCOUNT	2009 ACTUAL	2010 BUDGET	2010 ACTUAL	2011 BUDGET	COMMENTS
<b>Hooker Road Project:</b>					Work Complete
Materials	340.75				
<b>TOTAL HOOKER ROAD PROJECT</b>	<b>340.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>General Highway Expenses:</b>					
Fuels, Oil, Antifreeze - Loader / Grader	2,884.72	3,000.00	3,019.43	3,000.00	
Green-up Removal	450.00	500.00	450.00	500.00	
Signs	437.80	500.00	818.68	2,000.00	New signage requirements
Better Backroads	420.00				
Bridge Drain Cleaning	250.00	250.00		250.00	
Miscellaneous	423.00	500.00	1,302.99	2,000.00	Beaver removal, tree removal, other miscellaneous expense
Culverts	5,031.60	3,000.00	1,501.76	1,500.00	
Paving & Cold Patch		5,000.00		5,000.00	New paving - State will not match
Resurfacing	483.36	40,000.00	39,975.65	40,000.00	Resurfacing - May be available for State matching
Roadside Mowing	7,150.00	7,200.00	7,300.00	7,300.00	
Salt Shed Repair		200.00		250.00	New gate required
Town Shed Furnace Oil	2,270.76	3,000.00	1,483.08	3,000.00	
Town Shed Repair / Electricity	1,576.23	1,200.00	669.48	1,200.00	
Town Shed Furnace Repair		250.00		250.00	
<b>TOTAL GENERAL EXPENSES</b>	<b>21,377.47</b>	<b>64,600.00</b>	<b>56,521.07</b>	<b>66,250.00</b>	
<i>**Note: Town Payroll Breakdown: Class 2 - 6,699.00, Class 3 - 22,468.00, Class 4 (Isthmus) - 3,958.00, OT - 1810.50, Total - 34,935.50</i>					
<b>Payroll**:</b>		40,000.00		40,000.00	
Arlan Pidgeon	17,073.00		16,974.00		
Gregory Bianchi	495.00		870.00		
Kevin Clark			60.00		
Robert Charbonneau	2,017.50		1,995.00		
Roger Bougor	187.50				
Scott Pidgeon	16,369.00		15,036.50		
<b>TOTAL PAYROLL</b>	<b>36,142.00</b>	<b>40,000.00</b>	<b>34,935.50</b>	<b>40,000.00</b>	
<b>TOTAL HIGHWAY EXPENSE</b>	<b>173,665.65</b>	<b>234,100.00</b>	<b>210,300.28</b>	<b>237,101.80</b>	
<b>TOTAL HIGHWAY DISBURSEMENTS</b>	<b>220,147.41</b>	<b>234,100.00</b>	<b>245,300.28</b>	<b>237,101.80</b>	
BALANCE	32,778.88		2,070.27		

## ROAD MAINTENANCE INFORMATION

In addition to normal road maintenance, Isthmus Road, a Class IV town road, was upgraded to meet emergency access requirements as defined by the Fire Chief. The total cost of this maintenance was \$18,248.34 (Materials - \$2,298.34, Labor - \$3,958.00, Equipment Rental - \$11,992.00). These costs are identified in the Highway budget.

## GRANT SPENDING

In 2010, the town finished the FEMA work and received the final payment from the state. The total grant amount was \$34,509.00 of which \$7,001.57 was completed in 2010.

In 2010, the town received a Milfoil Grant in the amount of \$18,300.00. This money was directed to the Lake Dunmore Fern Lake Association. Their report can be found on page 30.



## 250<sup>TH</sup> ANNIVERSARY INFORMATION

**COME ONE! COME ALL!**

The Town of Leicester is celebrating the 250th anniversary of the town charter, which was originally signed by Benning Wentworth, the governor of the Hampshire Grants. All community members, whether living here now or having moved away, are invited to a town-wide celebration on **Saturday, July 23, 2011**.

Mark your calendars for that afternoon and early evening. Early plans call for a pot-luck meal, with meat main course provided. As this goes to press, musical entertainment and other events have not been finalized.

The school children and 4-Hers, as well as the lake association and the church have an opportunity to get involved.

Contact Diane at 247-3786 to offer to help or to get more information.

**Watch the local papers for more details!**

## STATEMENT OF TAXES RAISED

Tax Rate:	Homestead	Non-Residential
Town	0.1052	0.1052
Town Highway	0.0779	0.0779
Veteran Exemption	0.0014	0.0014
Education	<u>1.3380</u>	<u>1.3819</u>
	<b>1.5225</b>	<b>1.5664</b>
<b>Grand List</b>	<b>1,830,981.27</b>	
<b>Taxes billed:</b>		
Town	1,830,981.27 x 0.1052	192,619.48
Highway	1,830,981.27 x 0.0779	142,633.49
Veteran's Exemp.	1,830,981.27 x 0.0014	<u>2,563.36</u>
		<b>337,816.33</b>
<b>Education Taxes:</b>		
Homestead	880,798.00 x 1.3380	1,178,507.87
Non-residential	953,726.27 x 1.3819	<u>1,317,954.43</u>
		<b>2,496,462.30</b>
Late HS-122 Penalty		<u>554.93</u>
<b>Total Taxes Billed</b>		<b>2,834,833.56</b>
Less State Rebates		<u>416,371.95</u>
<b>Balance to be Collected</b>		<b>2,418,461.61</b>
<b>Taxes Accounted for as Follows:</b>		
Collected in 2010		2,261,726.59
Collected in 2009		190.69
2010 Delinquent Collected		99,051.78
2010 Delinquents Outstanding		63,127.12
Tax Refunds Paid		<u>(5,634.57)</u>
<b>Total</b>		<b>2,418,461.61</b>

## COMPARATIVE FINANCIAL STATEMENT

	TOWN		HIGHWAY	
	1/1/2010	12/31/2010	1/1/2010	12/31/2010
<b>ASSETS:</b>				
Checking	24,094.45	17,906.97	32,778.88	2,070.27
Total Delinquent Taxes	86,740.18	98,112.95		
Restricted Funds	87,227.36	153,024.23	192,218.16	225,383.29
Equipment	6,476.00	5,479.00	65,964.00	63,722.00
Buildings	313,300.00	313,300.00		
Building Improvements	36,323.00	36,323.00		
Highway / Culverts / Bridges			2,940,800.00	2,940,800.00
<b>TOTAL ASSETS</b>	<b>554,160.99</b>	<b>624,146.15</b>	<b>3,231,761.04</b>	<b>3,231,975.56</b>
 <b>ACCUMULATED DEPRECIATIONS</b>				
Equipment	5,793.00	5,793.00	58,659.00	60,127.00
Buildings	7,625.00	9,046.00		
Highways / Culverts / Bridges			150,326.00	200,399.00
	<b>13,418.00</b>	<b>14,839.00</b>	<b>208,985.00</b>	<b>260,526.00</b>
Assets less Depreciation	540,742.99	609,307.15	3,022,776.04	2,971,449.56
 <b>LIABILITIES:</b>				
Loans, short term	0.00	0.00	0.00	0.00
Loans, long term	0.00	0.00	0.00	0.00
<b>TOTAL LIABILITIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTALS</b>	<b>540,742.99</b>	<b>609,307.15</b>	<b>3,022,776.04</b>	<b>2,971,449.56</b>

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## AUDITORS' REPORT

We, the elected Auditors for the Town of Leicester, in accordance with VSA 24 § 1681, have examined the accounts and records of the Town for the period of January 1, 2010 through December 31, 2010. To the best of our knowledge and belief, these records present a fair and accurate accounting of Leicester's financial activities.

As is always the case, the Auditors wish to express our appreciation to Julie Delphia for her assistance in making this examination possible and for the energy she puts into compiling nearly all the information that you see in this Town Report. The detailed and accurate manner in which the Town's financial records are kept makes our job much easier.

Dot D'Avignon, Chair  
 Deb Miner  
 Donna Pidgeon

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## RESTRICTED FUNDS

	Balance 1/1/2010	Deposits 2010	Interest 2010	Withdrawn 2010	Balance 12/31/2010
<b>TOWN</b>					
<b>Savings:</b>					
Building Repair Fund (2)	4,461.98		43.58	593.71	3,911.85
Glebe Land Fund	5,882.32		26.35		5,908.67
Honor Roll Fund	104.02		1.02		105.04
Lister Education Fund (5)	1,096.98	390.98	10.74		1,498.70
Milfoil Fund (1)	0.00				0.00
Professional Audit Fund (6)	5,181.60	2,000.00	50.75		7,232.35
Record Restoration Fund (11)	1,284.91	4,099.73	12.67		5,397.31
Solid Waste Fund	507.27		4.96		512.23
Tax Account (12)	0.00	62,488.74	0.00		62,488.74
<b>Money Markets:</b>					
Cemetery Fund (3)(4)	13,695.95	500.00	59.31	5,299.00	8,956.26
Reappraisal Account (7)(8)	55,012.33	17,581.00	342.36	15,922.61	57,013.08
<b>Town Total</b>	<b>87,227.36</b>	<b>87,060.45</b>	<b>551.74</b>	<b>21,815.32</b>	<b>153,024.23</b>
<b>HIGHWAY</b>					
<b>Savings:</b>					
Ditching Fund	12,926.07		144.73		13,070.80
Road/Highway Fund (9)(10)	76,018.87	17,463.88	993.19	6,016.00	88,459.94
Equipment Fund (13)(14)	25,039.94	37,036.10	280.42		62,356.46
<b>Certificates of Deposit:</b>					
Land/building Acquisition for Garage Fund	53,394.83		693.66		54,088.49
<b>Money Markets:</b>					
Culverts	7,374.57		33.03		7,407.60
Highway Fund formerly Bridge #6 (9)	17,463.88			17,463.88	0.00
<b>Highway Total</b>	<b>192,218.16</b>	<b>54,499.98</b>	<b>2,145.03</b>	<b>23,479.88</b>	<b>225,383.29</b>

### Explanation of changes to Restricted Funds:

- 1 Accounts Closed
- 2 Payments to General Fund (G/F ) to cover overages due to step replacement on Meeting House
- 3 Deposit for lot purchase
- 4 Payments to G/F to cover fence purchase
- 5 State payment [direct deposit into G/F then transferred to restricted]
- 6 Transfer funds from budget for audit
- 7 Deposit \$10,000 from budget, \$7,581 from state [direct deposit into G/F then transferred to restricted]
- 8 Payment to G/F to cover reappraisal costs
- 9 Closed Money Market Highway fund, transferred into Highway savings.
- 10 Payment to G/F for remaining FEMA
- 11 Transfer funds from budget for record restoration in 2011
- 12 Account opened to hold money in anticipation of State Tax Payment requirement after true-up.
- 13 Transfer \$2,036.10 excess Sherriff income after budget
- 14 Transfer \$35,000 from highway fund for future purchase

## COLLECTION OF DELINQUENT TAXES

<u>Year</u>	<u>Interest</u>	<u>Collected</u>	<u>Fee</u>	<u>Total</u>
2004		0.06		0.06
2005	311.49	266.58	21.93	600.00
2006	502.30	1,679.24	148.79	2,330.33
2007	1,160.73	4,488.22	324.65	5,973.60
2008	1,840.40	6,566.84	536.08	8,943.32
2009	2,702.49	38,832.28	3,064.61	44,599.38
2010	1,238.93	99,051.78	8,083.59	108,374.30
<b>Total</b>	<b>7,756.34</b>	<b>150,885.00</b>	<b>12,179.65</b>	<b>170,820.99</b>

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## DELINQUENT TAX COLLECTOR'S REPORT

As we all know the economy is still in recovery, and many taxpayers continue to struggle to pay their taxes. I have been working with taxpayers and mortgage companies to get all taxes current, but it has been extremely difficult.

Unfortunately, we are now faced with the difficult task of having a tax sale within the next few months. If you are currently delinquent, I encourage you to call me to work out a satisfactory payment plan.

Respectfully submitted,

Beth Swington Ripley

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## DELINQUENT TAX COLLECTOR'S POLICY

Town of Leicester

1. All payments made on or before October 15 will be timely. After October 15, they will be considered delinquent and subject to interest and fees.
2. It is requested that all back taxes be paid before current taxes are paid.
3. **Partial payments will be taken at the tax collector's discretion, and the payment must be large enough to pay off the delinquent tax before the next current tax is due. Payments will be applied to interest and fee first and the remainder on the tax.**
4. Bills will be sent out on a monthly basis.
5. No post-dated checks will be accepted.
6. All bad checks will be prosecuted, if not made good in ten (10) days.
7. **Accounts 6 months delinquent can be sold at a tax sale at the discretion of the delinquent tax collector.**
8. All payments must be paid to the delinquent tax collector or the treasurer.
9. All taxpayers must notify the town of a change of address, in state or out of state, in a timely manner.
10. No mobile home can be sold or moved unless all taxes are paid and a transfer filed at the town office. The owner and mover can be fined.

<b>DELINQUENT TAX LIST</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Alden Trust					61.46	4,437.61
Bessette, Anthony					1,955.03	2,161.95
Black, Beatrice	469.40	529.27	197.42	218.58	239.64	247.49
Bradish, Jeffrey						352.77
Bryant, Tracy						719.51
Bushey, Paul						2,504.68
Butterfield, Kimlee						269.49
Cameron, Michael / O'Neil-Gittens Joan				836.96	917.61	947.67
Carroll, Richard & Veronica					481.27	826.34
Carroll, Veronica		907.72		737.35	174.73	842.72
Carter, Robert & Michele				3,406.28	3,134.72	1,646.72
Clark, David & Bertha					685.66	1,085.52
Clark, Timothy & Shelly						3,773.50
Cole, Arthur					19.80	
Cole, Robert					31.51	989.96
Corbett, Michael					43.21	2,333.94
Cram, Betty, Dwight & Tom Stone						1,350.43
Cram, Leonard & Sandra				136.97	191.10	197.37
Cumming, Linda				253.16	277.56	286.65
Fitzpatrick, J. Allen						516.53
Foley, Donald						54.12
French,Ralph Jr				161.86	177.45	183.27
Friend, James & Catherine						7,012.64
Fyles, Michelle			1,191.13	1,470.87	850.25	795.91
Gearwar, David & Melissa				29.59	26.81	134.71
Gerow, Robert				1,080.44	1,184.54	1,223.35
Harrington, Raymond				58.10	63.70	65.79
Hope, Robert & Lisa						1,492.55
Hull, Jeffrey & Stephanie						2,356.80
Johnson, Joseph & Tammy						351.52
Kashchy, Amy						40.59
Kimball, Richard & Leslie						138.58
LaPorte, Donald & Shirley						927.47
Lopez, Juan						10.45
Maranville, James J	249.85	281.71	186.18	206.13	225.99	233.39
Martin, Carol						893.24
McCoy, Mahlon & Joyce						575.52
O'Neil/Gittens, Joan	571.29	944.71	755.94		2,306.38	3,235.73
Otis, Theodore						2,271.16
Paison, James						6.46
Palmer, Helen & Larry Lanpher						922.61
Perry, Ronald & Melissa			35.52	1,200.65	1,119.35	1,463.01
Phillips, Jesse					78.87	81.45
Racine, Armand						52.73
Smith, Paul D					303.34	313.28
Smith, Richard & Donna						1,343.97
Sneider, Dena, Daniel & David						676.07
Therhault, Nathan & Margaret						1,744.89
Viens, William & Bernadette				1,546.24	2,772.53	2,863.38
Watson, Alan						1,345.54
Wheeless, Daniel						549.81
Williams, Christopher						4,276.28
<b>TOTALS</b>	<b>1,290.54</b>	<b>2,663.41</b>	<b>2,366.19</b>	<b>11,343.18</b>	<b>17,322.51</b>	<b>63,127.12</b>
<b>TOTAL DELINQUENT TAXES DUE AS OF 12/31/10</b>						<b>98,112.95</b>

## SELECTBOARD REPORT

In preparing for 2010 the Selectboard made a concerted effort to keep costs under control. That same attitude guided the decisions regarding the 2011 budget. Our aim was to keep costs as close to last year as possible.

In 2010, the town applied for, but did not receive, funds for repaving highways. The \$40,000 of our own funds approved at Town Meeting was used to repave a 1,750 foot section of Lake Dunmore Road. In 2011 we will again be applying for a paving grant, in the hopes of repaving the area above Swington Hill or on Maple Run Road, formerly Maple Street. In the event we are not successful in acquiring state funding, the \$40,000 in the budget will be used to pave a shorter portion of one of the aforementioned roads.

A structure fire on Lake Dunmore heightened awareness of area residents regarding the need for access in emergencies by larger vehicles. In order for fire fighting vehicles to access structures, private roads must be at least 20 feet wide and overhead clearance must be at least 14 feet.

The steps of the Meeting House were replaced in the fall. A \$2,000 donation for that purpose from the Leicester Historical Society is greatly appreciated.

Requests directed to firms to conduct an audit of the town books yielded few responses. Tom Telling and Associates of Middlebury will conduct the audit and results will be available after November 1. Rather than requesting further funds from the general budget, necessary funds will be taken from the restricted fund to pay for costs associated with the audit.

The Selectboard is thinking about future needs of the town. This summer a large culvert on Old Jerusalem Road will be replaced and the road widened slightly. 90% of the costs are covered by a grant from the state. The town portion of \$5,000 is included in the budget.

The used grader that was purchased several years ago is in need of major repairs and has prompted extensive discussions about how to meet the future equipment needs of the town. The 2011 grader rental costs will be applied to the purchase price of the grader we are renting, should the town decide to purchase said grader, in the fall of 2011.

In addition, the site of the current town shed is limited in terms of expansion capability and water/septic options. A Feasibility Study conducted in 2007, based on Selectboard requests for property owners to put forth land for consideration, yielded only 2 possible sites within a mile radius of the Four Corners. The Selectboard continues to seek land upon which to construct a new shed.

The current shed could become an enlarged recycling center, allowing for the removal of the trailer that is currently east of the shed. If you have land you feel we should consider, or have suggestions regarding equipment, please contact a Selectboard member.

Thanks to the efforts of Arlan and Scott Pidgeon, the town roads are maintained in a cost-effective manner. In winter, folks tell us they can tell when they have come to Leicester because the roads are salted/sanded and safer to travel than those in neighboring towns.

The fall of 2011 marks the 250th anniversary of the chartering of the town, as well as the 150th anniversary of the U.S. Civil War. A summer-time, town-wide celebration is being planned. If you would like to volunteer to help, contact the Selectboard.

The Selectboard wishes to thank town officials, both elected and appointed, who give of their time and talent to help the town meet its obligations and provide services to residents. Without them, business could not be conducted and legal and regulatory requirements could not be met.

The town needs more individuals to serve on committees, such as the Zoning Board/Planning Commission or to act as a representative to various county organizations. Think about getting involved and learning more about the Town and the impact the state has on local government.

The Selectboard meets regularly on the first and third Monday evening each month, at 6:30 p.m. We welcome your questions and suggestions.

## CLERK & TREASURER REPORT

2010 was a very busy time for the Town Office. In addition to the regular traffic, Census workers were abundant, the Listers began a new town-wide reappraisal, and we held three elections in the office. It was a huge treat when someone stopped in just to say "Hi"!!

With the Census count over, the reappraisers on a schedule, and only one election this year, I am hoping for a less hectic 2011! *(Just as soon as the budget is done and this report is mailed out!)*

In the budget you will see a line for the purchase of a server. Our network infrastructure is reaching its limits. A server will allow us to have a 'real' network with better backup protection.

In the budget you will also see a line for the purchase of new accounting software. This software will interface with the modules we currently have for our grand list and tax administration. We have an existing relationship with the vendor and they have proven customer service and support.

I reviewed the frequently asked questions from last year and they are still the questions I get asked the most, so I have included them again. I am also including a Dates to Remember section with some key dates.

Thanks to everyone for a great 2010. May you all have a happy and healthy 2011!

### Julie Delphia

Town Clerk & Treasurer  
(802) 247-5961 x 3  
[leicestervt@comcast.net](mailto:leicestervt@comcast.net)

Check us out at [www.leicestervt.org](http://www.leicestervt.org)!

### Office Hours

Monday, Tuesday,  
& Thursday  
9:00 am - 2:00 pm



## FREQUENTLY ASKED QUESTIONS



### Q. How does the town calculate my taxes?

A: Taxes are determined by several factors. Town/Highway taxes are based on the budget and account for less than 15% of your total tax bill. The remainder is education tax. This rate is provided by the state based on state education calculations, the school budget, your homestead status, and the Common Level of Appraisal (CLA). The state education rate and the town/highway rates are calculated against your assessment and your tax bill is created.

### Q. What is Common Level of Appraisal (CLA)?

A: CLA is a calculation that determines whether the town is over or under appraised. This calculation is based on qualifying sales for the prior three year period and affects the education tax rate accordingly. Contact the Listers for more information.

### Q: What if I think my assessment is wrong?

A: If you think your assessment is incorrect, you should contact the Listers. They can give you more information on the criteria that can be considered and the timeline for filing grievances.

### Q: What if I can't make it in during office hours?

A: If you can't make it in during regular hours and need to drop something off, please use the **drop box** located under the bulletin board. If you need to come in the office, you can make an appointment that better suits your schedule. Call me and we'll work out a time.

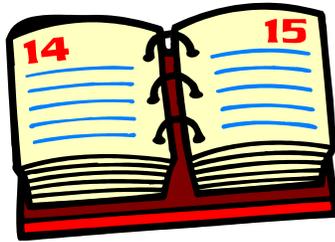
### Q: Do I need a permit for \_\_\_\_\_? What's the zoning regulation for \_\_\_\_\_?

A: If you have a question regarding fire permits, please contact Ricky Nicklaw, Fire Warden at 247-8357. If you have a question regarding zoning ordinances or permits, please contact Kate Briggs, Zoning Administrator, at 247-5305 or during her office hours.

### Q: When do taxes become delinquent? How is the penalty and fee determined? When do they go in the Town Report?

A: Taxes become delinquent at midnight on October 15th. They are then turned over to the Delinquent Tax Collector who assesses an 8% penalty and 1% interest. They then receive another 1% interest on the base amount on the 15th of every month they continue to be delinquent. Taxes that are still delinquent at midnight on December 31st go into the town report. For more information, contact the Delinquent Tax Collector.

## DATES TO REMEMBER



**FEBRUARY 28** - Town Meeting  
**MARCH 1** - Voting Day  
**APRIL 1** - Dog Licenses Due  
**APRIL 15** - Homestead Declarations Due  
**MAY 7** - Green Up Day  
**JULY 23** - 250<sup>th</sup> Anniversary Celebration  
**OCTOBER 15** - Taxes Due

Keep an eye out for info on our 250<sup>th</sup> Anniversary Celebration this summer!

## VITAL STATISTICS

### BIRTHS

**Bailey Kristine Dykema 07/05/2010**  
 Crystal Megan (Barnets) Dykema &  
 Levi Garrett Dykema

**Kelly Marie Nicholson 09/02/2010**  
 Malynnda Ann (Ferraro) Nicholson &  
 Joseph Kelly Nicholson

**Kalina Danica Alexis Snow 12/06/2010**  
 Jessica Mae Reed & Daniel Bruce Snow

**Henry Xavier Goelz 12/23/2010**  
 Margaret Alfaretta Jones & Jeffrey Scott Goelz

### DEATHS

Duski Wanner	02/21/2010	38 yrs
Heather Ann McDonough	03/09/2010	64 yrs
Jeffrey Bain Hatch	03/13/2010	69 yrs
James Henry Perlee	04/17/2010	68 yrs
Walter Richard Cady	04/2010	80 yrs
Herbert Duncan Rollason III	05/21/2010	59 yrs
Albert Edward Greene	06/22/2010	65 yrs
Michael Earl Lubinski	10/26/2010	64 yrs
Gerald Burton Wedge Jr.	10/30/2010	74 yrs
Frances Smith Monroe	12/31/2010	81 yrs

### MARRIAGES

**January 3, 2010**  
 John Richard Browning & Cheilsea May Hornbeck

**March 19, 2010**  
 Sherwood Gilmour Briggs & Katharine Rubio Briggs

**May 16, 2010**  
 Joseph Andrew Gearwar & Anna Marie Burns

**May 22, 2010**  
 Harrie Scott Demers Sr. & Margaret Ann Sheldrick

**August 8, 2010**  
 John Edward Witherbee II & Michele Ann Pfenning

**August 14, 2010**  
 Derrick Odell Counter & Tonya Lyn Emmons

**August 29, 2010**  
 Irving Nathan Ranney & Elita Amanda Quelch

**October 2, 2010**  
 James Perry Cooper & Heather Lea Sherman

**October 10, 2010**  
 Jeremy John Posch & Jessica Marie Ennis

## DOG SUMMARY 2010

Female Spayed	\$1,030.00
Male Neutered	\$990.00
Female	\$308.00
Male	\$392.00
Fines	\$25.00
Late Fees	\$164.00
<b>Total Income</b>	<b><u>\$2,909.00</u></b>



ALL dogs must be registered by  
**April 1, 2011**  
 Spayed/Neutered \$10  
 Unspayed/Unneutered \$14

Clerk Fees	\$504.00
State Fees	\$1,008.00
Dog tags / Paper	\$164.60
<b>Total Expense</b>	<b><u>\$1,676.60</u></b>

## EMERGENCY ACCESS & 911 ADDRESSING

A fire (caused by lightning) on the south end of Lake Dunmore this year brought to the forefront the subject of Emergency Accessibility on both town and private roads.

We are contracted with the Brandon Fire Department and they responded to the fire. They were able to bring their small 1000 gallon tanker to the fire, but unable to bring their large tanker off of Route 53. The large truck was unable to access the property because both the town road (Isthmus) and private roads that access the property were too narrow. The large truck sat on Route 53 as firefighters ran down the roads to the property. I spoke with the Fire Chief and he told me that Emergency Access is an ongoing problem. He also stated that the small tanker is aging and will need to be replaced with a new (and larger) truck.

This fire was devastating. While it didn't result in loss of life, it did result in a total loss of the home. It was extremely fortunate that the surrounding area was damp due to the preceding rain storm, and the winds had stopped. If this had not been the case, there would most certainly have been significant loss to neighboring properties.

I was present at this fire and can tell you that the realization that a simple change in weather could have been catastrophic was staggering. I spoke to the Fire Chief and our Emergency Coordinator about what needed to be done to remedy the Emergency Access issues.

The Fire Chief provided the Select Board and the landowners of the private roads with road specifications for Emergency Access. I, for one, would like to thank the Select Board for their prompt attention to this matter and the Road Crew for the superb (and quick) maintenance they performed on Isthmus Road (a Class IV town road) to ensure Emergency Access.

**Please note that the responsibility for Emergency Accessibility on private roads and driveways lies with the landowners, not the town. If your private road/driveway is not accessible, firefighters may not be able to fight your fire and rescue squads may be unable to reach you.**

If you are unsure if your private road/driveway is accessible, please contact the Brandon Fire Chief for an evaluation.

### 911 Addressing

Please make sure your 911 address is visible on your property. The Brandon Area Rescue Squad indicated that they are having difficulty responding to calls because houses are not marked.

Please take the time to get your numbers out. It may save YOUR life!

Thank you, Julie Delphia

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## FIRE WARDEN'S REPORT

The year 2010 was a safe year. I received a lot of calls for burning brush which was good because if it was a big fire, I'd call dispatch so we wouldn't get any unnecessary fire calls.

If you wish to burn you can call 247-8357, after 4:00 pm would be a good time. I'd be home from work.

Keep up the good work.

Richard C. Nicklaw

# of human caused fires	88
# of lightening caused fires	1
# of acres burned caused by humans	83.58
# of acres burned by lightening	1
Total # of fires	89
Total # of acres burned	84.58
10 year total average # of fires	119.5
10 year total average # of acres burned	215.44

## ZONING ADMINISTRATOR'S REPORT

In 2010 there were 53 requests logged in the Leicester Zoning Permits index (a 20% increase over last year), broken down as follows:

- 20 standard zoning permits
- 13 applications to the ZBA for variances, waivers and/or conditional use
- 12 certificate of zoning compliance letters
- 3 minor amendments to building permits
- 1 renewal of permit
- 2 notifications of agricultural building
- 1 appeal of ZA's decision
- 1 boundary adjustment

In the past year significant progress has been made in updating the Leicester Town Plan and identifying areas in which our zoning bylaws should be revised. The town Planning Commission distributed a questionnaire at the 2010 town meeting and held a community forum in July to solicit the views of Leicester residents. The town has recently been awarded a \$10,000 municipal planning grant by the state to complete this process.

We have also worked on developing improved document handling and record keeping for all zoning matters. Almost all land development in Vermont requires state and/or local permits. Please contact me before beginning a project. I am in the town office (247-5961) on Mondays from 10:00 to 1:00 and by appointment. I can also be reached at 247-5305, 1-802-349-6066 or by email ([leicesterzoning@comcast.net](mailto:leicesterzoning@comcast.net)).

Kate Briggs, Zoning Administrator

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## LISTERS' REPORT

The Common Level of Appraisal (CLA) for tax purposes in 2011 will be 106.33. In 2010 the CLA was 97.69. The Coefficient of Dispersion (COD) for 2011 is 23.04. For 2010 the COD was 9.61. In 2010 the town appealed the CLA and the State denied our appeal.

The listers had 44 changes of appraisal. There were 16 lister grievances with none going to the BCA.

The veteran's exemption amount for 2010 was \$263,400.00. There are presently 7 veterans that qualify. In 2011 we expect there will be 8 veterans.

APAS has started the town wide reappraisal which will be effective in July 2012. They are presently gathering information on properties on the west side of town. The emphasis is to have all the lake properties completed in the summer of 2011. All new buildings will be completed by April 1, 2011.

The Lister Board:      Kate Briggs      Tim Johnson      Cecile Todd, Chair

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## CEMETERY REPORT

The Cemetery Committee with the help of many volunteers succeeded in having a new fence installed on both sides of the entryway. Prior to that installation, brush and dirt had to be removed. The cemetery is now more visible from the road and more accessible to visitors. The ongoing task of cleaning headstones continues, including cleaning the largest monument in the cemetery.

Please remember that no headstones or markers should be installed without first consulting the cemetery committee. Our cemetery is part of our community and we want to thank all the volunteers who have assisted in its maintenance. Our plans for the coming year include planting perennials along the fence lines and other landscaping. We can always use volunteers and donations of plants. Please contact a committee member if you would like to help.

Respectfully submitted,

Thomas Barker  
Audrey Scarborough

Donna Pidgeon  
Donna Swington

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## 2010 TOWN MEETING OVERVIEW

March 1, 2010

Jeffrey Wallin, Moderator, welcomed the 66 voters in attendance to the 249<sup>th</sup> Annual Town Meeting. Everyone was asked to stand for the Pledge of Allegiance

Article 1: To hear the auditor's report. Article 1 was passed by unanimous voice vote.

Article 2: To see if the Town will vote to rescind the previously approved instruction to conduct a professional audit of the Leicester Town books every 5 years. Article 2 was defeated by unanimous voice vote.

Article 3: To see if the Town will vote to approve a sum of \$448,941.00 to defray the necessary expenses and liabilities of the town for the ensuing year, divided as follows:

General Town Expenses	\$214,841.00	Amount to be raised by taxes: \$180,624.00
Highway Expenses	\$234,100.00	Amount to be raised by taxes: \$142,671.00

*Note: The amount to be raised will increase by the amounts voted on Australian ballot. The Selectboard will set the tax rate at a later date.*

Article 3 passed by unanimous voice vote.

Article 4: Discussion of articles to be voted by Australian ballot.

Article 5: To do any further business that is proper to be done when met.

### Results of Australian Ballot Voting March 2, 2010

Of the 743 registered voters - 204 cast votes.

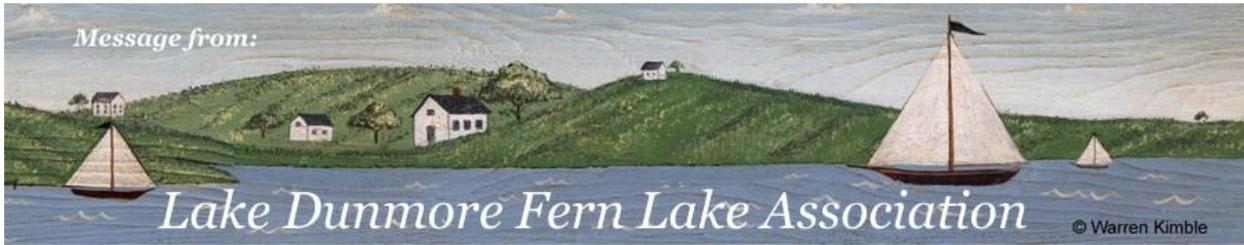
**Article 1:** To elect Town Officers for the ensuing year

OFFICE	CANDIDATES	TERM	VOTES
MODERATOR	JEFFREY WALLIN	1 YEAR	194
SELECTBOARD	RONALD FISKE	2 YEAR	184
SELECTBOARD	DIANE BENWARE	3 YEAR	179
LISTER	TIMOTHY JOHNSON	3 YEAR	165
LISTER	KATHARINE BRIGGS	2 YEAR (FILL TERM)	176
AUDITOR	DONNA PIDGEON	3 YEAR	175
DELINQUENT TAX COLLECTOR	ELIZABETH RIPLEY	1 YEAR	189
FIRST CONSTABLE	JEFF McDONOUGH	1 YEAR	180
SECOND CONSTABLE	MIKE RAKOWITZ	1 YEAR	178
GRAND JUROR	JEFF McDONOUGH	1 YEAR	184
TOWN AGENT	JEFF McDONOUGH	1 YEAR	168

**Article 2.** Shall the Town of Leicester vote to raise, appropriate and expend the sum of \$300.00 for the support of the Salisbury Feral Cat Program to provide services to the residents of Leicester? Passed

**Article 3.** Shall the town increase the Veteran's Exemption amount from \$30,000 of appraisal value to \$40,000 of appraisal value for qualified Veterans in accord with 32 VSA 3802(11) first effective for the 2010 tax year? Passed

**Article 4:** To approve or disapprove the following allocations from the General Fund. The total amount to be allocated is \$11,636.08. All passed



**LAKE DUNMORE FERN LAKE ASSOCIATION  
P.O. Box 14  
Salisbury, Vermont 05769**

**The Association’s mission** is “to protect and enhance the natural vitality of Lake Dunmore and Fern Lake while preserving the recreational and lifestyle interest of the Lake’s community. In so doing, the Association protects the Lake’s value as a public recreational facility and respects the interests of property owners and the public.” Membership in the Association is open to anyone who supports the mission and goals of the Association.

**Invasive species control** is by far the largest program operated by the Association. Over 80 percent of the Association’s budget and nearly all the volunteer efforts are directed at Eurasian Milfoil control. The uncontrolled spread of Milfoil would significantly impact the use of the lakes by restricting boating, fishing and swimming. The shallow areas of Lake Dunmore (over half of the shore line) and all of Fern Lake are particularly at risk. In 2010, facing strong plant growth, the Association employed a team of 6 divers from late May to mid September to hand pull the Milfoil. In addition, a “suction harvester” was used for three weeks to attack large growth areas and improve diver productivity. Although a significant challenge, the Milfoil was brought under control by late August. The result was a five fold increase in the amount of Milfoil removed from the two lakes. Please visit our website [www.ldfla.com](http://www.ldfla.com) for more information.

**The benefit to the Town of Leicester** is two fold: First, the preservation of a wonderful, natural recreation area available to the public. Second, the preservation of property values around the lakes which are an important and substantial portion of the Town’s Grand List.

**Milfoil control program costs and funding** for 2010 were \$98,188. These costs were met as follows:

In-Kind Personnel & Services	\$37,290
State Grant	\$18,300
Dedicated Milfoil Fund Raising by LDFLA	\$ 6,235
Town Support - Leicester	\$ 7,225
Town Support - Salisbury	\$ 7,225
LDFLA Support per agreement	\$ 7,225
Additional LDFLA Support	\$14,688

The Association greatly appreciates the support from Leicester and Salisbury and respectfully requests your continued support in the amount of \$7,225 for the coming year.

Respectfully submitted: Paula Wilson, President

**THE VERMONT CENTER FOR INDEPENDENT LIVING  
TOWN OF LEICESTER**

**SUMMARY REPORT**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY '10 (10/1/09-9/30/10) VCIL responded to over **1,795** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **528** individuals to help increase their independent living skills and assisted **327** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provided **239** individuals with assistive technology and delivered meals to **506** individuals through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont.

During FY '10, **1** resident of **Leicester** received services from the following programs:

- Meals on Wheels Program (MOW)
- Information, Referral and Assistance (I,R &A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:  
**1-800-639-1522**, or, visit our web site at [www.vcil.org](http://www.vcil.org).



## ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

### 2010 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 19 member municipalities: Addison, Bridport, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge, and Whiting. The District is governed by a Board of Supervisors composed of one representative and one alternate from each of the member municipalities. The Board meets on the third Thursday of the month at 7 PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, in Middlebury. The public is invited to attend.

#### District Mission

To seek environmentally sound & cost effective solutions for:

1. Promoting **waste reduction**
2. Promoting **pollution prevention**
3. Maximizing **diversion** of waste through reuse, recycling and composting
4. Providing for **disposal** of remaining wastes

#### District Office and Transfer Station

**Telephone:** (802) 388-2333

**E-mail:** [acswmd@acswmd.org](mailto:acswmd@acswmd.org)

**Office Hours:** M-F, 8 AM-4 PM

**Fax:** (802) 388-0271

**Transfer Station Hours:**

**HazWaste Center Hours (as of 1/1/11):** M-F, 8 AM-Noon & Sat, 9 AM-Noon

**Website:** [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org)

M-F, 7 AM-3 PM & Sat, 9 AM-1 PM

The District Office, Transfer Station and HazWaste Center are located at 1223 Rt. 7 So. in Middlebury. The Transfer Station accepts large loads of waste and transfers it to out-of-District disposal facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The District HazWaste Center will now be open **six days a week** in 2011. The ***Reuse It or Lose It!*** program accepts reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

#### 2010 News Highlights

The District is the first community to reach the State's 50% goal for diverting solid waste from disposal! In 2010, District staff completed an Implementation Report to analyze current data regarding the District's progress in achieving its mission. The Report shows that a "pay-as-you-throw" pricing system and the "single stream" collection of recyclables have resulted in a 50% diversion rate in the District in 2009. The District also

achieved the highest recycling rate - 7 lbs/per capita - for Electronic Waste (E-Waste). The 2009 data confirms that member municipalities have achieved a 99% beneficial use rate for biosolids.

Illegal burning and dumping complaints have declined by 30% since October 2009. The District continued to serve as county coordinator and to provide free disposal of the 22 tons of waste collected on Green Up Day this year. The District began a new service in 2010, offering free waste audits to local businesses.

### **2011 Budget**

The District's 2011 Annual Budget is \$2,410,761, a 1.9% increase. The Board maintained the \$125/ton tipping fee for Municipal Solid Waste and Construction & Demolition Debris at its Transfer Station. Several other fees were reduced effective 1/1/11. Covered E-Waste (computers, peripherals & TVs) under the new state law will be accepted at no charge beginning on 7/1/11. There will be no assessments to member municipalities in 2011. For a copy of the full Implementation Report, 2010 Annual Report and/or District rate sheet, please call the District, or visit the District website.

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# Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

[www.acrpc.org](http://www.acrpc.org)

Phone: 802.388.3141

Fax: 802.388.0038

## **Annual Report -Year End June 30, 2010**

**The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the region during its 2010 fiscal year:**

### **Regional and Municipal Planning and Mapping**

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning regulations relating to municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

### **Educational Meetings and Grants**

- Hosted an educational workshop series in conjunction with VLCT, presented at the Town Officers Educational Conferences (TOEC) and hosted monthly public meetings on a wide variety of planning topics.
- Wrote or provided information and support to communities and organizations to help them secure grant funding.
- Hosted a monthly Educational Series on locally available renewable energy and conservation options.

### **Emergency Planning**

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts, including developing Basic Emergency Operations Plans.
- Presented a "Local Officials Guide to Post-Disaster Financial Recovery" to municipal clerks and treasurers.
- Assisted the Town of Ripton in procuring federal funds for a major mitigation project in the village area.
- Established a "Local Emergency Managers Roundtable" to provide a venue for coordination among members.
- Worked with Vermont Emergency Management to exercise statewide disaster plans.
- Working with UVM Extension to encourage bio-security within the dairy community.
- Conducted geomorphic assessments of rivers and helped communities incorporate the results into plans.

### **Energy Planning:**

- Assist Towns in implementing energy conservation and renewable energy planning, programs and projects.

- Promote regional and statewide educational programs and grant opportunities.
- Collaborate with other organizations to organize a regional Green Energy Expo.
- Produce the “Addison County Pellet Market Feasibility Study”

**Transportation Planning**

- Supported the Addison County Transportation Advisory Committee’s work on structures and regional priorities.
- Supported Addison County Transit Resources by providing funding and technical support.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Performed traffic counts and safety inventories on unsignalized intersections for several municipalities.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Developed Access Management Plans for several towns.
- Sponsored town transportation studies and Supported municipal capital budget development

**Natural Resources Planning**

- Implemented a program to assess Brownfields within the region.
- The Natural Resource Committee is updating the Natural Resource section of the Regional Plan
- Actively support the efforts of the Addison County Watershed Collaborative.
- Obtained a Forest Stewardship grant to assist municipalities and landowners.

Addison	Bridport	Bristol	Cornwall	Ferrisburgh	Goshen	Leicester
Lincoln	Middlebury	Monkton	New Haven	Orwell	Panton	Ripton
Salisbury	Shoreham	Starksboro	Vergennes	Waltham	Weybridge	Whiting



**BLSG INSECT CONTROL DISTRICT**

**2010 Year End Report**

The summer of 2010 will go down in memory as one of our most bug free. Residents of the BLSG Insect Control District were able to enjoy outdoor activities with little threat of fending off clouds of mosquitoes. The combination of serendipitous weather patterns and timing of our larvicide applications reduced most mosquito pools to a very low level and virtually eliminated the need for adulticide spraying. These factors allowed your board to concentrate on replacing several 20 + year-old sprayers and one rusted-out truck.

Additionally, our Director of Operations, Mort Pierpont, was able to implement a new phone-answering system and establish a BLSG website: [www.blsghmosquito.com](http://www.blsghmosquito.com); please visit the site, as it has much interesting information (note: the address may change this year and we will inform you accordingly). We also started a new, periodic column in the Brandon Reporter in 2010 called “The Buzz,” intended to inform the public of our activities. We were able to purchase several hand-held GPS units and we recently hired a new Field Operations Director, Brian Bauer, who has been charged with expanding and enhancing our larval sampling program and locating the marsh and swamp hot spots on maps with GPS. All efforts are designed to quantify and establish data that we can use from year to year to examine trends and continue to improve mosquito detection. Even though this was a good year, four mosquito pools tested positive for West Nile Virus, although no human cases were reported.

I want to thank the board for their incredible dedication and self-less service for the good of the communities. I have enjoyed serving as Chairman for the past too many years and have handed over the reins for 2011 to Gary Meffe, but will remain on the board. Our directors would not have enjoyed the success we have without the dedicated service of State Entomologist: Jon P. Turmel and his assistant, Alan Graham; and the support of our town and state representatives and legislators, as well as the taxpayers who fund the efforts.

In Service  
 Benjamin F. Lawton, Jr., DMD  
 Past Chairman BLSG



## **GREEN UP VERMONT**

P.O. Box 1191  
Montpelier, Vermont 05601-1191  
(802)229-4586, or 1-800-974-3259  
[greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)  
[www.greenupvermont.org](http://www.greenupvermont.org)

### **Annual report information - Green Up Day, May 1, 2010**

Green Up Day celebrated 40 years in 2010! Many towns reported record turn-outs, and numerous volunteers reported less trash than in previous years.

Green Up Vermont is the not-for-profit 501(c) (3) organization working to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the importance of a litter free environment. The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit [www.greenupvermont.org](http://www.greenupvermont.org) to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 14 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

**Mark your calendars for the next Green Up Day, May 7, 2011, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!**

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## **VERMONT DEPARTMENT OF HEALTH**

**District Office Town Report Options: October 5, 2010**

### **H1N1 - the Vermont Response:**

From spring 2009- spring 2010 the Vermont Department of Health undertook multiple actions to prepare for and respond to the outbreak of the H1N1 influenza virus. The State of Vermont was highly effective in responding to this public health threat, achieving the country's second highest level of vaccinations for populations in the priority immunization categories. This successful effort was the product of collaborations within Vermont state government, the medical and education sectors and the general citizenry.

VDH planned and managed the mass vaccination effort that involved over 600 K-12 schools and public health clinics in coordination with the Vermont Department of Education, Vermont Assembly of Home Health Agencies (which includes the Visiting Nurse Association), Vermont Emergency Response Volunteers, eligible emergency medical technicians, and schools located throughout the state. In the town of **Leicester**, 66 number of citizens received the H1N1 vaccine.

Ultimately, the Vermont Department of Health, in conjunction with its many partners, was able to accomplish an enormous amount of work over a very short and intense period of time. As of February 23, 2010 over 165,000 novel H1N1 influenza vaccinations had been administered statewide, with approximately 60 percent of pregnant women, 68 percent of household contacts with children under 6 months, 43 percent of healthcare workers and EMS staff, 53 percent of people aged 6 months to 24 years, and 23 percent of people with higher risk health conditions 25 to 64 years of age (all target groups) receiving the immunization. Furthermore, over 600 school and public vaccination clinics were successfully conducted. This accomplishment alone is a testament to the dedication and ability of Vermont's public health, healthcare, and education workforce.

**Special Supplemental Nutrition Program for Women, Infants and Children ('WIC'):**

One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. In addition to providing healthy foods, WIC provides nutrition counseling, breastfeeding support, health education, and connections to other community resources. Last year, WIC added new foods including whole grain breads, skim or 1% milk for everyone over age 2, soy products and a small cash benefit that can be used to buy fruits and vegetables at participating grocery stores. During 2010, 42 women, infants and children living in **Leicester** received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$45.00 per person per month.

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## NEIGHBORWORKS® OF WESTERN VERMONT TOWN ANNUAL REPORT

The mission of **NeighborWorks® of Western Vermont** is to transform lives by promoting safe and affordable housing for families in Addison, Bennington, and Rutland counties. NWWVT strengthens our communities, one home at a time. Studies repeatedly show that families with permanent homes obtain higher education, higher income, improved self-esteem, and reduced family conflict. Also, homeownership results in stable neighborhoods where neighbors care about one another.

We form partnerships with residents, business, government, and volunteers to assist households which are 80% or more below the median income. We provide home rehabilitation services, low interest loans, homebuyer education, foreclosure intervention, financial fitness counseling, and emergency shelter services. Our loan committee and staff administer a six million dollar revolving loan fund which is largely capitalized by community block grants and customer repayment of loans. One important service is the rehab of existing homes, making sure HUD Section 8 codes are used to address the health and safety issues in the home. Our newest program help homeowners-regardless of income, make efficiency upgrades to their homes which save money on heating costs and make the home more comfortable.

**2010** has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ **104** families attended homebuyer education classes, including one from Leicester.
- ❖ **12** families purchased their first homes with help from the HomeOwnership Center and received loans totaling **\$1,844,203** toward their home purchase.
- ❖ **35** families repaired their homes with **\$358,892** in Revolving Loan Funds.
- ❖ Counseled **110** people in danger of foreclosure, including a Leicester family.

*There is always a need and we hope we are always here to help.*

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

*TOGETHER WE CAN BUILD STRONG COMMUNITIES!*

Respectfully,  
Ludy Biddle, Executive Director

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## BRANDON FREE PUBLIC LIBRARY

The mission of the Brandon Free Public Library is to provide free, equal and easy access to information in all forms and to offer recreational materials to the Brandon community and surrounding area.

We are open 2212 hours per year and serve 2249 households. In an average week 1300 users come through the library doors. These individuals and families are using library resources that include:

- Public access computers and wireless internet services (13,520 per year)
- The general collection which contains books for toddlers, young readers, teens and adults, over 800 large print book, periodicals and newspapers and a new collection of graphic novels
- An extensive audio-visual collection of documentary, award winning and foreign films and books on CD
- A children's summer program during the month of July and a weekly pre-school story time
- A variety of adult informational programs throughout the year and a Friday film series (The programs have ranged from health and safety issues like Lyme Disease, Homeopathy and bike safety; presentations on Easter Island, birding, invasive species and Vermont Wildflowers, a puppet show, music for all ages and other programs and performances for multiple age groups)
- The Vermont Online Library electronic database usage
- Photocopy and fax machines are used daily
- Tax forms and VSAC information
- Rotating exhibits of the works of local artists, the Organ Transplant Quilt, and American posters
- Assistance with unemployment forms and job search engines

The Library is also a community center. We encourage, support and provide a comfortable meeting place. Some of the groups that use our space include the Scouts, GED tutors and students, Estabrook Annual Award Ceremony, Friends of the Town Hall, Brandon Planning Commission, Brandon Public Works Department, Fresh Air Fund, Vermont Department of Veteran Affairs, Camp Thorpe, Brandon Farmer's Market, the Vermont Watercolor Society, Country Club Townhouse Executive Committee, Political Party Caucuses, Safe Food Handling Workshops, Independence Day Committee, Census Worker Testing, Home Share Vermont, Friends of the Brandon Library and Otter Valley Alternative Education.

Funding from the town of Brandon and allotments from the towns of Sudbury and Leicester, along with donations to the annual Giving Campaign, help to keep the Library doors open. The Friends of the BFPL sponsor the book sale from May through October plus Moonlight Madness evenings. This effort involves more than 30 volunteers who work year round to organize and operate the sale. Local artists and businesses contribute generously to the holiday auction which is a very popular annual event. The proceeds from these two major fund raising activities are used to finance the book budget and provide programs for all ages throughout the year.

We thank everyone who contributes to the Library and encourage the citizens of Brandon, Sudbury, Leicester, Goshen and surrounding towns to visit us at the corner of Franklin and Park Streets or on our website at [brandonpubliclibrary.org](http://brandonpubliclibrary.org).

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## LEICESTER TOWN SCHOOL WARNING

The legal voters of the Leicester Town School District are hereby notified and warned to meet at the Leicester Meeting House on February 28, 2011 at 7:00 p.m. to transact any business not involving voting by Australian ballot.

- Article 1. To act upon the reports of the Town School District Officers.
- Article 2. To hear the Board of School Directors present their estimate of operating expenditures for next year.
- Article 3. To see if the voters will authorize the establishment of a reserve fund to assist in funding the costs associated with school facilities including maintenance, repairs, renovations, and/or construction with the Board of School Directors being authorized to expend monies in the fund without further voter approval?
- Article 4. To see if the voters will fund Ten Thousand dollars (\$10,000) for the Facilities Reserve, established in Article 3?
- Article 5. To see if the voters will authorize the Board of School Directors to deposit in the reserve fund established in Article 3 any surplus funds, or such portion of such funds as the Board deems appropriate existing at the end of any fiscal year?
- Article 6. To authorize the Board of School Directors to borrow money in anticipation of taxes to meet the necessary expenses of the Leicester Town School District?
- Article 7. To do any other business proper to be done when met.

The meeting shall then be recessed to March 1, 2011. The polls will be open from 10:00 AM to 7:00 PM at the Leicester Town office to vote on the following articles by Australian Ballot.

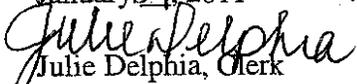
- Article 8.
  - a. To elect a Town School Director for a term of three (3) years.
  - b. To elect a Town School Director for a term of two (2) years.
- Article 9. Shall the voters of the Leicester Town School District appropriate the sum of One Million Three Thousand Eight Hundred Forty-Two dollars (\$1,003,842.00) necessary for the support of its schools for the year beginning July 1, 2011. The amount of such sum to be raised by taxes to be offset by special education revenues, state aid and other incomes?

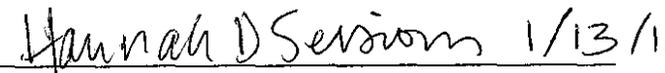
Dated at Leicester, Vermont, January \_\_, 2011.

LEICESTER BOARD OF SCHOOL DIRECTORS

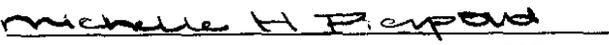
Hannah Sessions, Chair 2011  
Heather McDonough, Clerk 2012  
Michelle Pierpont 2013  
Vacant 2011  
Matthew Brush 2013

Received and Recorded  
January 21, 2011

  
Julie Delphia, Clerk  
Leicester Town School Dist.

  
Hannah Sessions, Chair (2011)

  
Heather McDonough, Clerk (2012)

  
Michelle Pierpont (2013)

Vacant (2011)  
  
Matthew Brush (2013)

## Leicester Central School PRINCIPALS' REPORT

Leicester Central School's students continued to impress and achieve above the state average this past calendar year. The results of the Science NECAP test showed 87.5% of our children made or exceeded the standard, as opposed to 54% of the State. Any student who missed the standard was only one point away! We also exceeded State Standards in mathematics and reading last year. This year's results are not yet available.

Summer SOAR programming was a tremendous success. About half of the school participated in our summer camp. School-year SOAR programming changed with the daily program combined with Neshobe, due to limited enrollment, and Leicester offering a club program. At Leicester, dozens of students have taken advantage of the opportunity to meet weekly and develop new skills in cooking, fitness, jewelry making and more! Teachers, paraeducators, and even substitute teachers have taken on leadership roles in designing these quality clubs. We will continue to develop this program to meet the interests of students and needs of our families. We are thrilled to have our students filling the school and learning during these extended hours.

We also have a new morning program this year, *Ready, Set, Go!* Special Educator, Deb Bonanza, and Home-School Coordinator, Nancy McGill, have generously been overseeing students from 7:15-8AM who need or want quiet time to finish up homework and prepare for a successful school day. Several students have been regularly accessing this extra help and quiet time, making it a successful endeavor.

Last year we received a Climate Change Grant to improve lighting efficiency at the school. We are happy to report that the cost to the school district for this project was \$50.86. We also saved a total of \$212 from the February completion of the project to the end of the last school year.

Leicester School also received a \$50,000 grant to replace our 1985 boiler with two Energy Star oil fired boilers each sized for 60% of the connected heating load. This grant was received from the U.S. Department of Energy, Energy Efficiency and Conservation Block Grant (EECBG) Program through the Vermont Clean Energy Development Fund. Carol Eckels was the writer of this grant and will oversee the project during April vacation.

This year Vermont's Department of Education challenged schools to closely review educational programs and recommend reductions resulting in a 2% budget decrease. We were able to exceed this expectation after much thought and consideration, but it was unfortunately made by eliminating one half-time position and decreasing additional staff hours. With a projected decline in enrollment, it became clear that we would still be able to deliver the same quality educational program with less. In spite of the changes, we are confident that Leicester's students will continue to receive an excellent education.

Leicester Central School is fortunate to have a broad supportive community. We appreciate how board members, parents and families, staff, and citizens work together to provide our children with a top notch education. As school administrators, we are grateful for the opportunity to lead such a dedicated group.

Carol J. Eckels, Ed.D.  
Co-Principal

Kate Grodin  
Co-Principal

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### NEW FACES AT LEICESTER CENTRAL SCHOOL

**Lynn Blagden** is enjoying being at Leicester School this year. It is her fifth year in the Rutland Northeast Supervisory Union working as a Speech Language Pathologist. She lives in Shoreham with her husband, Crawford, three cats and a dog. She has two grown sons, and one grandson, and enjoys getting together with family and friends when possible.

**Cassandra Gengras** graduated from Central Connecticut State University with a Bachelor of Arts Degree in sculpture. She taught art lessons for several years at TeachArt2Me in Glastonbury, CT and has worked with students from ages PK through 12. She is a member of SEABA, South End Arts and Business Association in Burlington, and has participated in the annual Art Hop for the past 3 years. Additionally, Cassandra makes clothing and jewelry as well as fine art in her spare time!

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## LEICESTER PROFESSIONAL SALARIES

BY NEGOTIATED GROUPS  
2010-2011 (AS OF JANUARY 1, 2011)

Column A or Bachelor's + 0 Credits \$33,000 - \$42,240	Column B or Bachelor's +15 Credits \$34,320 - \$44,880	Column C/Bachelor's +30 /Master's+0 \$35,640 - \$47,520
Mary Barron * Elizabeth Root * Cassandra Gengras * Katherine Heitkamp *	Rebecca Schutz	Nancy Bart *
Column D or Master's+15 Credits \$36,960 - \$54,120	Column E/Bachelor's+60/Master's+30 \$38,280 - \$62,040	Column F or Master's+45 Credits \$39,600 - \$66,000
Chad Chamberlain *		Deborah Allen Marion Bauer * Patricia Carter Laura Coro Linda Horn Nancy McGill *

\* less than 100% FTE

## SCHOOL BOARD REPORT

As we present our proposed budget for the 2011-2012 school year we would like to first thank the taxpayers for their support of our school. The residents of Leicester have been very supportive of their school and we are tremendously grateful. We also are appreciative of the Walter CERF Fund for once again awarding us resources to update our playground equipment, build up classroom libraries, and provide arts enrichment opportunities for our students. Local businesses have once again donated their resources to help make our summer SOAR program a great success, and we thank them. A majority of Leicester students, as well as some students from neighboring towns, attend our lively Summer SOAR program. Lastly, we thank the parent group, FOLCS (Friends of Leicester Central School) for the many fundraisers they host which support our Student Activity Fund. We truly are a community supported school!

When looking ahead to the 2011-2012 school year, we were asked by the Vermont Department of Education in the "Challenges for Change" directive to reduce our budget by 2%. **We were able to exceed that goal and craft a budget which represents a 3.5% (\$36, 000) reduction from our current year's budget.** This was due to several factors, the largest being a reduction in staff. With slightly lower enrollment we reluctantly eliminated one half-time teaching position as well as decreased several other staff positions. We also saw significant savings from consolidation of our food service group (The Abbey Group) across the much of the Supervisory Union.

Additionally, we have asked to establish a sinking fund to act as a reserve to address current and future needs of our school building. Our building is over fifty years old and has maintenance needs. This item will be presented to the voters at Town Meeting in three questions. The first question will be asking for permission to establish a fund reserved for building maintenance, improvements and/or upgrades, the second question will ask the town to commit \$10,000 to the fund this year, and the final question will give the board permission to add to the fund with any budget surpluses we might have in any given year. Again, this fund will rollover from year to year and can only be used for building projects.

Lastly, we would like to thank our dedicated teachers, administrators and staff. They greet our students with smiles every day, find something special about each and every one of them and encourage them to do their best. As a result, Leicester students not only perform exceptionally well on standardized tests (above state average and often times top in our district) but they support each other and learn first hand the values of respect, compassion and fairness. We are very fortunate to have such wonderful staff in our school.

Respectfully Submitted,

Hannah Sessions, Chair  
Michelle Pierpont

Heather McDonough, Clerk  
Matthew Brush

# SOAR REPORT

Leicester

## SOAR Input for School Report

SOAR (Success through Opportunities, Academics and Recreation) provides afterschool programming including:

- SOAR Club on Mondays at Leicester and Neshobe
- Daily SOAR on Tuesdays - Thursdays at Neshobe
- Outdoor Adventure on Fridays
- SOAR Summer at Leicester and Neshobe

The 2010 summer program was a collaboration between the SOAR program and the Boys & Girls Club of Brandon, which enabled families to have full day programming for five weeks during the summer months. Fridays were a special day with a field trip to locations such as VINS, ECHO and the Shelburne Museum.

Leicester students now attend Daily SOAR at the Neshobe Elementary school and may attend SOAR Club at Leicester or Neshobe.

Students Served - Leicester				
	Total	School Year Only	Summer Only	Both
2006-2007	41	22.0%	26.8%	51.2%
2007-2008	39	25.6%	30.8%	43.6%
2008-2009	43	44.2%	20.9%	34.9%
2009-2010	52	48.1%	21.2%	30.8%
2010 Sept-Dec	42	26.2%	54.8%	19.0%

Student Characteristics - Leicester										
Male	Female	Free & Reduced Lunch	K	1	2	3	4	5	6	
40.5%	59.5%	35.7%	14.3%	19.0%	14.3%	14.3%	7.1%	16.7%	14.3%	

SOAR Funding - Total						
Total	21CCLC	Schools & SU	Fees & Child Care Subsidy	Business & Organization Support *	Donations & Fundraising **	Snack Reimbursement
\$265,025	50.0%	22.9%	19.2%	1.8%	2.8%	3.3%

\* Includes funding from the Brandon Artists' Guild, Green Mountain Rock Climbing Center and area businesses.

\*\* Includes funding from the SOAR Summerfest and individual donations.

## RNESU BUDGET NOTE

Please note: The RNESU District Wide Transportation Proposed Budget and Assessments, the RNESU Proposed Special Services Funding-Revenue and Assessments, the RNESU Central Office Proposed Budget and Assessments, and the RNESU Independent Certified Public Accountant Audit Opinion can be found in the Otter Valley Union High School Report; which is mailed separately. The complete RNESU Independent Certified Public Accountant Audit Opinion can also be viewed on-line at [www.rnesu.org](http://www.rnesu.org), or a copy of the report can be obtained by contacting the Rutland Northeast Supervisory Union offices at 802-247-5757.

## RUTLAND NORTHEAST SUPERVISORY UNION

Dear Rutland Northeast School-Community:

Education is a journey, not a destination. Just as this is true for our students, the learning and development process is dynamic for schools. I believe our educational system and schools will continue to experience many changes due to the external forces of declining enrollment, increased financial limitations along with increased state and federal involvement. Nonetheless, we are still very much in control of our direction and success at the local level. One might hope that in the 21<sup>st</sup> Century we would have the advantages of GPS or other navigational devices that might guide our every turn. Yet, we know there is not one path. The complexity of our time and the challenges before us demand guidance of the mission and values collectively established by our school-community. We are, in a sense, guided by the points of a compass. *Rutland Northeast Supervisory Union is dedicated to the development of Character, Competence, Creativity and Community.* It is this mission that directs our purpose and guides our actions.

Based on multiple indicators, including the state-wide assessments, I can confidently say we have excellent schools within RNEU. Still, we recognize the need to foster a culture of continuous improvement that will allow our schools to move from excellent to exceptional. As is the case with many schools across our state, we still need to improve outcomes for students with disabilities and for those in poverty. We continue to adjust services in order to support all students who struggle to attain defined standards. We must do all we can to help encourage and assist each student along their journey to becoming exceptional in his or her own way. Ultimately, we must measure success one student at a time.

We have a student centered focus and strong commitment to quality teaching and learning across the supervisory union. Teachers are focused on instructional practices in support of high level learning outcomes, and we are consistently adjusting and enhancing our curriculum. Teachers make many contributions outside their classrooms and demonstrate a commitment to continued professional development. We are blessed with a high level of competence and caring expressed by all our teachers and staff members across the supervisory union. Likewise, our principals, central office administrators and school board members are equally committed and provide strong leadership in guiding our schools forward. I especially appreciate the many hours of service board members contribute working on educational initiatives throughout the year and the budget process each fall.

Our school boards made tough choices as they wrestled with sustaining the programs and services needed to support our students' learning while considering the financial limitations of our community members. Boards built responsible budgets that maintain a commitment to a quality education for our students. All of our boards seriously considered the voluntary targets established with the Challenges for Change legislation. Many of our schools were able to meet or even exceed expectations. In the cases where schools were not able to meet the targets, final budgets were determined by changes in student numbers or special education costs. Although it appears that local districts will see a share of the 19 million dollars in federal funds allocated to Vermont to secure educational jobs, it may be necessary to use these funds to limit tax increases for FY2012 and possibly FY2013. Our state will likely continue to experience substantial shortfalls in revenue and subsequently our schools will experience continued limitation in state support. Our overall decline in students and reduced resources from the state only increase our need for continued collaboration between boards, administrators, staff and community in identifying ways to reduce costs and build capacity.

Our boards recognize that our dedicated staff members are the greatest asset to our school system. Boards are committed to establishing agreements that attract, retain and honor a quality workforce while taking into consideration our current financial context. We are operating without a successor contract for professional staff and will begin negotiations with support staff. The outcomes of these two processes will have important financial ramifications and an impact on a variety of management issues such as work day and required professional responsibilities. Our faculty and staff make all the difference in the educational journey of our students. With approximately 80% of the cost of education related to personnel, it is important that we are able to come to resolution on contracts that consider the interests of all. Most importantly, we must all keep in mind our shared interest in the success of students.

The 2011 legislative session will undoubtedly see additional bills or modifications to Act 153 regarding consolidation of governance. Act 153 established certain provisions that are being referred to as "virtual mergers" that call for, among other things, the centralization of special education and transportation services.

RNESU almost completely has this level of coordination already in place. After consideration this past fall, the RNESU Board determined not to pursue a formal governance merger. Nonetheless, RNESU will maintain a collaborative spirit.

We are in this journey together. Our challenges require more than ever that we hold a collective sense of purpose within the Rutland Northeast school-community. I share in the commitment of staff, board members and community to continue to move our schools from excellent to exceptional. I believe, with your continued support, and our commitment to *character, competence, creativity* and sense of *community*, we can meet the challenges we face and ensure the highest quality education for students across Rutland Northeast Supervisory Union.

With great respect and appreciation,

*John A. Castle*

Superintendent of Schools

\*To review central office budgets for FY2011 and FY2012, please visit our website or contact the central office to receive a copy.

\*\*Please see our website for copies of the RNESU Compact, 2010-11 Action Plans, NECAP assessments results and the full RNESU Annual Report in March.

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## SCHOOL LEGAL NOTICES

**School Board** - The school board welcomes your input on all issues. The school board meets on the second Wednesday of each month at 6:30 PM at the school. Please call the school in advance in order to assure time for you on the agenda and to see if there have been any postponements or cancellations.

**Equal Opportunity** - The Rutland Northeast Supervisory Union insures equal employment and educational opportunities regardless of race, color, handicap, national origin, or sex.

**Students with Disabilities** - The Rutland Northeast Supervisory Union is required by federal laws IDEA-B (Formerly EHA-B) and Section 504 and state regulations to identify and locate all persons with disabilities between the ages of birth and 21 who may be in need of regular education, special education services or accommodations in accessing public education. If you know of any individual residing in the town of Leicester who you suspect of having such needs, but who is not currently receiving them, please contact Director of Special Services, Marsha Bruce, at (802) 247-5757 or the school principal for your town.

**Records Review** - As provided under federal and state laws and regulations, all parents and legal guardians are hereby notified that they have a number of rights under FERPA (the Family Educational Rights and Privacy Act). You may inspect the educational record, request an amendment or file a complaint. If you find this necessary, please contact your school principal. You may also contact your school for a copy of the RNESU Records Policy, which outlines your rights under this law.

**Asbestos** - The Asbestos Hazard Emergency Response Act [40 CFR 763.93 (g) (4)] requires that written notice be given that the following schools have Management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These Management Plans are available and accessible to the public at the administrative offices of each facility listed below. Please contact the building Principal if you wish to read this plan.

	<i>School Address</i>	<i>Designated Person</i>	<i>Telephone</i>
1.	Leicester School 68 Schoolhouse Road Leicester, VT 05733	Carol Eckels	247-8825
2.	Otter Valley Union H. S. 2997 Franklin Street Brandon, VT 05733	David Mitchell	247-6833
3.	Rutland Northeast Supervisory Union 49 Court Drive Brandon, VT 05733	Brenda Fleming	247-5757

**Audit Reports** - Certified Public Accountants audit reports are available for public inspection. . These may be found on the Rutland Northeast Supervisory Union website at [www.rnesu.org](http://www.rnesu.org) or by calling the business office at (802) 247-5757.

**Educator Quality** - Under the No Child Left Behind Act, parents may request information regarding the professional qualifications of their child's teacher. This information includes: whether the teacher has met the state requirements for the grade level(s) and subject area(s) they are teaching; whether the teacher is teaching under an emergency license; the college major and/or graduate certification or degrees held by the teacher; and whether their child is provided services by paraprofessionals and if so, their qualifications. 100% of core academic classes are taught by Highly Qualified Teachers (HQT).

**Protection of Pupil Rights Amendment Notification (PPRA)** - PPRA affords parents certain rights regarding our conduct of surveys. These include the right to:

- *Inspect*, upon request and before administration or use -
  1. Protected information surveys of students;
  2. Instructional materials used as part of the educational curriculum.

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**Rutland Northeast Supervisory Union**  
**Summary of Discipline Policy**  
*(Annual Report required by Safe Schools Act, 16 VSA 165 (J))*

The school is a community. It is responsible for education of those children who attend and, therefore, it must establish and enforce guidelines and procedures that provide for an orderly learning atmosphere. There must be a set of procedures for dealing with inappropriate student behavior; including ones for detention, suspension, and expulsion.

Principals and teachers shall have the authority to establish and enforce such rules and procedures as are consistent with state laws, regulations, local policies and board directives.

Among these actions are:

**Immediate removal:** A student may be summarily removed if there is an imminent danger to the student, other school personnel, or the school property. Due process rights will be accorded as soon as practical following the summary suspension.

**Short Term Suspension:** The Superintendent, principal, or a teacher (in the absence of the principal), may suspend a student from the school as a reasonable form of punishment, or for the purpose of securing or maintaining order in the school. Suspensions under this section shall not exceed 10 consecutive days. Due process rights are provided to the student.

**Long Term Suspension:** Long term suspension is defined as exclusion from school for ten days or more, but for a set period of time, not to exceed 90 days. Due process rights provided to the student are the same as those provided under expulsion.

**Expulsion:** The dismissal of a student for the remainder of the school year, or up to 90 days, (or in the case of a weapons violation, one year) shall occur only upon recommendation of the Superintendent of Schools and concurrence of a majority of the Board of School Directors. Due process rights shall be available to a student whose dismissal is under consideration.

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**LEICESTER CENTRAL SCHOOL  
2011-2012 BUDGET WORKSHEET - REVENUES**

<b>CODE NBR.</b>	<b>ACCOUNT NAME</b>	<b>2009/2010 ACTUAL</b>	<b>2010/2011 BUDGET</b>	<b>2011/2012 PROPOSED</b>	<b>COMMENTS</b>
10-000-FBFD	PRIOR YEAR FINAL FUND BALANCE	0	(2,227)	1,390	Final 6/30/2010
10-000-1510	INTEREST EARNED	108	0	0	
10-000-3110	EDUCATION SPENDING AMOUNT	797,343	831,728	785,226	
10-000-4110	ARRA EDUCATION SPENDING AMOUNT	28,134	0	0	
10-000-3145	SMALL SCHOOL GRANT	76,746	77,396	76,746	DOE Estimate dated
10-000-3150	TRANSPORTATION AID	15,102	12,511	13,955	based on 45% of 31,010
10-000-3200	STATE AID SPECIAL EDUCTION	105,121	130,379	123,826	DOE Estimate dated 12/22/2010
10-000-4810	FOREST REVENUE	2,506	2,700	2,700	
10-000-5590	ERATE REIMBURSEMENT	1,088	0	0	
10-000-5400	PRIOR YEAR REFUNDS	5,349	0	0	
000-1-3130	TOTAL SCHOOL REVENUE	<b>1,031,497</b>	<b>1,052,488</b>	<b>1,003,842</b>	

**NOTE:** Tax rates listed are a best-guess based on current information and are subject to change.

**LEICESTER CENTRAL SCHOOL  
2011-2012 BUDGET WORKSHEET**

<b>CODE NBR.</b>	<b>ACCOUNT NAME</b>	<b>2009/2010 ACTUAL</b>	<b>2010/2011 BUDGET</b>	<b>2011/2012 PROPOSED</b>	<b>COMMENTS</b>
	<b>BOARD OF EDUCATION</b>				
10-001-2011	BOARD HONORARIA	1,000	1,000	<b>1,000</b>	
10-001-2069	VSBA DUES & MISCELLANEOUS	1,373	1,800	<b>1,800</b>	
10-001-2036	LEGAL FEES	283	600	<b>600</b>	
10-001-2055	PRINTING/PUBLISHING & ADVERTISING	733	1,900	<b>1,600</b>	Based on Actual cost and the use of internet ads
10-001-2013	DIST TREASURER SALARY	844	844	<b>860</b>	
10-001-2050	MANDATORY EMPLOYMENT TESTING	19	100	<b>100</b>	
10-001-2034	AUDIT FEES	<b>0</b>	0	<b>2,800</b>	Tri-annual Independent Audit
	<b>TOTAL BOARD OF EDUCATION</b>	<b>4,251</b>	<b>6,244</b>	<b>8,760</b>	<b>2,517 40.31%</b>
	<b>ADMINISTRATION</b>				
10-001-2510	CO-PRINCIPALS SALARIES	53,566	49,190	<b>49,467</b>	
10-001-25101	SUMMER ADMINISTRATION	2,709	0	<b>0</b>	
10-001-2568	ADMIN VPA DUES & MISCELLANEOUS	997	1,050	<b>1,050</b>	
10-000-2569	ADMINISTRATIVE TRAINING & TRAVEL	81	200	<b>200</b>	
10-001-2517	ADMINISTRATIVE ASSISTANT	12,812	13,645	<b>13,918</b>	
	<b>TOTAL ADMINISTRATION</b>	<b>70,165</b>	<b>64,085</b>	<b>64,635</b>	<b>550 0.86%</b>

CODE NBR.	ACCOUNT NAME	2009/2010 ACTUAL	2010/2011 BUDGET	2011/2012 PROPOSED	COMMENTS
	<b>INSTRUCTION</b>				
10-001-2511	TEACHER SALARIES	321,187	319,955	<b>312,560</b>	Reduced 50% FTE Teacher
10-001-2528	TEACHER ASSISTANTS	34,149	26,223	<b>23,976</b>	Re-configured support staff and reduced FTEs
10-001-2540	ART TEACHER	7,713	7,035	<b>6,799</b>	New teacher, change of position on salary schedule
10-001-2512	SUBSTITUTE SALARIES	6,475	5,400	<b>6,500</b>	Increased based on history
10-001-2561	SUPPLIES & TEXTBOOKS	15,054	16,000	<b>15,000</b>	
10-001-2564	PERIODICALS & PROFESSIONAL BOOKS	238	300	<b>300</b>	
10-001-4073	REPLACE INST EQUIPMENT	1,643	2,000	<b>2,000</b>	
10-001-2505	CO-CURRICULAR SALARY	210	300	<b>450</b>	
10-001-2546	ELL SERVICES	6,631	7,040	<b>0</b>	Services no longer required
10-001-2545	BILLBACK/SPED	2,967	2,000	<b>2,000</b>	
10-001-2555	FIELD TRIPS	623	1,000	<b>1,000</b>	
10-001-2506	PHYSICAL EDUCATION SALARY & TRAVEL	16,117	14,678	<b>15,388</b>	
10-001-2558	ITINERANT TEACHER TRAVEL	22	200	<b>200</b>	
10-001-2513	MUSIC TEACHER SALARY	8,448	8,799	<b>8,703</b>	
10-001-5558	TUITION	7,839	11,450	<b>12,760</b>	Based on students needs
	<b>TOTAL INSTRUCTION</b>	<b>429,317</b>	<b>422,380</b>	<b>407,637</b>	<b>(14,744)</b> <b>-3.49%</b>
	<b>INSTRUCTION-SUPPORT</b>				
10-001-2530	SUMMER SCHOOL PROGRAMS	6,449	6,500	<b>6,600</b>	
10-001-2509	GUIDANCE SALARY	6,811	6,666	<b>6,799</b>	
10-001-2532	IN-SERVICE/CURRICULUM	1,207	1,800	<b>1,800</b>	
10-001-2508	LIBRARY SALARIES	8,184	8,532	<b>4,352</b>	Reduced 10% FTE Librarian
10-001-2567	TECHNOLOGY SALARIES	6,625	6,125	<b>6,248</b>	
10-001-2566	LIBRARY BOOKS/SUPPLIES	3,908	3,950	<b>3,950</b>	
10-001-2535	TECHNOLOGY REPAIR & SUPPLIES	1,951	2,100	<b>2,353</b>	
10-001-2565	TECHNOLOGY SOFTWARE	2,376	1,790	<b>929</b>	
10-001-2556	TECHNOLOGY - HARDWARE	5,023	4,320	<b>8,370</b>	Includes purchase of new server and SmartBoard
	<b>TOTAL INSTRUCTION-SUPPORT</b>	<b>42,533</b>	<b>41,784</b>	<b>41,401</b>	<b>(383)</b> <b>-0.92%</b>

CODE NBR.	ACCOUNT NAME	2009/2010 ACTUAL	2010/2011 BUDGET	2011/2012 PROPOSED	COMMENTS
	<b>HEALTH SERVICES</b>				
10-001-3060	NURSE	18,693	12,672	<b>8,703</b>	Reduced 10% FTE Nurse
10-001-3062	CONTRACTED EDUCATION SUPPORT SERVICES	2,837	1,000	<b>1,500</b>	Increased based on history
10-001-3050	MANDATORY WATER & ASBESTOS	1,614	1,800	<b>1,800</b>	
10-001-3061	HEALTH SUPPLIES	404	600	<b>600</b>	
	<b>TOTAL HEALTH SERVICES</b>	<b>23,548</b>	<b>16,072</b>	<b>12,603</b>	<b>(3,469)</b> <b>-21.58%</b>
	<b>PUPIL TRANSPORTATION</b>				
10-001-6666	TRANSPORTATION ASSESSMENT	26,766	28,627	<b>25,055</b>	
10-001-3572	BUS DRIVER - FIELD TRIPS	2,829	2,000	<b>2,000</b>	
	<b>TOTAL TRANSPORTATION</b>	<b>29,595</b>	<b>30,627</b>	<b>27,055</b>	<b>(3,572)</b> <b>-11.66%</b>
	<b>OPERATIONS/ MAINTENANCE</b>				
10-001-4552	PROPERTY INSURANCE	4,926	6,100	<b>5,525</b>	Based on historical average
10-001-4011	CUSTODIAL CONTRACT SVS	21,000	21,101	<b>22,600</b>	Increased services by 1week for summer school
10-001-4043	BUILDING REPAIR & MAINTENANCE	9,999	12,669	<b>9,000</b>	
10-001-4061	STUDENT HYGIENE SUPPLIES	2,050	2,400	<b>2,400</b>	
10-001-4067	ELECTRICITY	8,885	9,000	<b>9,325</b>	Money saved by efficient lighting project offset by estimated rate increase
10-001-4068	HEAT	4,266	6,075	<b>6,075</b>	
10-001-4042	CONTRACTED SERVICES	7,502	7,842	<b>10,042</b>	Cost of SnowPlowing moved from Upkeep of grounds
10-001-4046	UPKEEP OF GROUNDS	4,683	4,450	<b>3,513</b>	Cost of SnowPlowing moved to Contracted Services
10-001-4044	EQUIPMENT REPAIR	1,112	400	<b>400</b>	
10-001-4053	TELEPHONE	2,298	2,500	<b>2,500</b>	
10-001-4060	TELEPHONE TECHNOLOGY CHARGES	305	300	<b>325</b>	Anticipated rate increase
10-001-4074	REPLACE NON-INSTRUCT EQUIPMENT	2,311	2,000	<b>2,000</b>	
	<b>TOTAL OPER/ MAINTENANCE</b>	<b>69,336</b>	<b>74,837</b>	<b>73,705</b>	<b>(1,132)</b> <b>-1.51%</b>

CODE NBR.	ACCOUNT NAME	2009/2010 ACTUAL	2010/2011 BUDGET	2011/2012 PROPOSED	COMMENTS
	<b>EMPLOYEE BENEFITS</b>				
10-001-4521	HEALTH INSURANCE	56,890	59,160	<b>62,494</b>	Based on rate increase of 3%
10-001-4522	FICA	33,241	36,963	<b>35,925</b>	
10-001-4525	WORKMENS COMP	2,783	2,513	<b>3,992</b>	Based on rate increase
10-001-4526	UNEMPLOYMENT	77	142	<b>421</b>	Based on rate increase
10-001-4535	DENTAL INSURANCE	1,874	2,834	<b>2,532</b>	Based on rate increase of 2.5%
10-001-4523	MUNICIPAL RETIREMENT	668	691	<b>569</b>	
10-001-2001	DISABILITY INSURANCE -Teacher	927	1,294	<b>1,402</b>	
10-001-2502	ADMINISTRATOR LIFE & DISABILITY INSURANCE	344	470	<b>850</b>	
10-001-2531	PROFESSIONAL DEVELOPMENT	16,605	8,000	<b>9,000</b>	
	<b>TOTAL FRINGE BENEFITS</b>	<b>113,410</b>	<b>112,067</b>	<b>117,185</b>	<b>5,117</b> <b>4.57%</b>
	<b>FOOD SERVICES</b>				
10-001-5010	FOOD SERVICE CONTRACT	12,000	12,000	<b>800</b>	Costs reduced based on consolidated program
10-001-5061	MISCELLANEOUS SUPPLIES/EQUIPMENT	52	500	<b>500</b>	
	<b>TOTAL FOOD SERVICES</b>	<b>12,052</b>	<b>12,500</b>	<b>1,300</b>	<b>(11,200)</b> <b>-89.60%</b>
	<b>SPECIAL EDUCATION</b>				
10-001-5556	SPECIAL ED ASSESSMENT	184,028	210,935	<b>202,893</b>	
	<b>TOTAL SPECIAL EDUCATION</b>	<b>184,028</b>	<b>210,935</b>	<b>202,893</b>	<b>(8,043)</b> <b>-3.81%</b>
	<b>DEBT SERVICE</b>				
10-001-6083	INTEREST-SHORT TERM LOANS	930	780	<b>780</b>	
	<b>TOTAL DEBT SERVICE</b>	<b>930</b>	<b>780</b>	<b>780</b>	<b>0</b> <b>0.00%</b>

CODE NBR.	ACCOUNT NAME	2009/2010 ACTUAL	2010/2011 BUDGET	2011/2012 PROPOSED	COMMENTS
	<b>RNESU ASSESSMENT</b>				
10-001-5557	RNESU ASSESSMENT	13,192	42,775	<b>40,890</b>	
10-001-555701	RNESU ASSESSMENT-ARRA FUNDING	28,134	0	<b>0</b>	
	<b>TOTAL ASSESSMENT</b>	<b>41,326</b>	<b>42,775</b>	<b>40,890</b>	<b>(1,885)</b> <b>-4.41%</b>
	<b>SOAR PROGRAM RESERVE FUND</b>	10,000	<b>5,000</b>	<b>5,000</b>	
					<b>(36,244)</b>
	<b>TOTAL LEICESTER ELEMENTARY SCHOOL</b>	<b>1,030,492</b>	<b>1,040,086</b>	<b>1,003,842</b>	<b>-3.48%</b>

# THREE YEAR COMPARISON

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by DOE

ESTIMATES ONLY

District: **Leicester**  
County: **Addison**

**T110**  
**Rutland Northeast**

Enter base education amount. See note at bottom of page. Enter estimated homestead base rate for FY2012. See note at bottom of page.

<b>8,544</b>	<b>0.87</b>
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Expenditures		FY2009	FY2010	FY2011	FY2012	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,033,732	\$1,048,659	\$1,040,086	\$1,003,842	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	<b>Act 68 locally adopted or warned budget</b>	\$1,033,732	\$1,048,659	\$1,040,086	\$1,003,842	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	<b>Gross Act 68 Budget</b>	\$1,033,732	\$1,048,659	\$1,040,086	\$1,003,842	7.
8.	S.U. assessment (included in local budget) - informational data	\$37,467	\$41,326	\$42,775	\$40,890	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$227,926	\$223,182	\$220,759	\$218,616	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	-	12.
13.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	<b>Total local revenues</b>	\$227,926	\$223,182	\$220,759	\$218,616	14.
15.	<b>Education Spending</b>	\$805,806	\$825,477	\$819,327	\$785,226	15.
16.	Equalized Pupils (Act 130 count is by school district)	60.09	60.12	61.58	60.31	16.
17.	<b>Education Spending per Equalized Pupil</b>	\$13,409.99	\$13,730.49	\$13,305.08	\$13,020	17.
18.	<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	18.
19.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	\$10.93	\$10.93	\$11.98	\$13	19.
20.	<i>minus</i> Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	22.
23.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	\$108	-	-	-	23.
24.	Per pupil figure used for calculating District Adjustment	\$13,518	\$13,730	\$13,305	\$13,020	24.
25.	<b>District spending adjustment</b> (minimum of 100%) (\$13,020 / \$8,544)	164.655% <small>based on \$8,210</small>	160.703% <small>based on \$8,544</small>	155.724% <small>based on \$8,544</small>	152.386% <small>based on \$8,544</small>	25.
Prorating the local tax rate						
26.	Anticipated district equalized homestead tax rate to be prorated (152.386% x \$0.870)	\$1.4325 <small>based on \$0.87</small>	\$1.3820 <small>based on \$0.86</small>	\$1.3392 <small>based on \$0.86</small>	\$1.3258 <small>based on \$0.870</small>	26.
27.	Percent of Leicester equalized pupils not in a union school district	36.723%	38.070%	40.410%	41.01%	27.
28.	Portion of district eq homestead rate to be assessed by town (41.010% x \$1.33)	\$0.5261	\$0.5261	\$0.5412	\$0.5437	28.
29.	<b>Common Level of Appraisal (CLA)</b>	113.96%	101.27%	97.69%	106.33%	29.
30.	Portion of actual district homestead rate to be assessed by town (\$0.544 / 106.33%)	\$0.4617 <small>based on \$0.87</small>	\$0.5195 <small>based on \$0.86</small>	\$0.5540 <small>based on \$0.880</small>	\$0.5113 <small>based on \$0.87</small>	30.
<div style="border: 1px solid black; padding: 5px; margin: 5px 0;">                     If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.                 </div>						
31.	Anticipated income cap percent to be prorated (152.386% x 1.80%)	2.96% <small>based on 1.80%</small>	2.89% <small>based on 1.80%</small>	2.80% <small>based on 1.80%</small>	2.74% <small>based on 1.80%</small>	31.
32.	Portion of district income cap percent applied by State (41.010% x 2.74%)	1.09% <small>based on 1.80%</small>	1.10% <small>based on 1.80%</small>	1.13% <small>based on 1.80%</small>	1.12% <small>based on 1.80%</small>	32.
33.	Percent of equalized pupils at Otter Valley UHSD	63.28%	61.93%	59.59%	58.99%	33.
34.		-	-	-	-	34.

- Due to the ongoing fiscal crisis, there is uncertainty as to what the base education amount and homestead tax rate should be. Our current recommendation is to use \$8,544 and \$0.87, respectively. A district may choose to use different parameters if so desired. Final figures will be set by the Legislature and approved by the Governor.

- The base income percentage cap is 1.80%.

# COMPARATIVE DATA FOR COST-EFFECTIVENESS

## 16 V.S.A. § 165(a)(2)(K)

School: Leicester Central School  
S.U.: Rutland Northeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

### FY2010 School Level Data

Cohort Description: Elementary school, enrollment < 100  
(47 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
28 out of 47

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchrr Ratio	Stu / Admin Ratio	Tchrr / Admin Ratio
Smaller ->	Woodbury Elementary School	K - 6	51	5.80	0.60	8.79	85.00	9.67
	North Hero Elementary School	K - 6	58	6.40	0.40	9.06	145.00	16.00
	Jamaica Village School	PK - 6	61	6.00	1.00	10.17	61.00	6.00
	<b>Leicester Central School</b>	<b>PK - 6</b>	<b>61</b>	<b>6.18</b>	<b>0.90</b>	<b>9.87</b>	<b>67.78</b>	<b>6.87</b>
<- Larger	Bridgewater Village School	K - 6	62	7.30	0.50	8.49	124.00	14.60
	Shrewsbury Mountain School	PK - 6	64	9.00	0.70	7.11	91.43	12.86
	Stockbridge Central School	PK - 6	65	6.17	1.00	10.53	65.00	6.17
<b>Averaged SCHOOL cohort data</b>			<b>61.91</b>	<b>6.46</b>	<b>0.76</b>	<b>9.58</b>	<b>81.51</b>	<b>8.51</b>

School District: Leicester  
LEA ID: T110

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 and FY11.

### FY2009 School District Data

Cohort Description: Elementary school district, FY2009 FTE < 100  
(50 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
29 out of 50

School district data (local, union, or joint district)

Smaller ->	Bridgewater	K-6	55.27	\$12,187
	Middletown Springs	PK-6	55.93	\$15,839
	North Hero	K-6	56.00	\$16,941
	<b>Leicester</b>	<b>PK-6</b>	<b>58.54</b>	<b>\$13,737</b>
<- Larger	Shrewsbury	PK-6	63.98	\$13,214
	Jamaica	K-6	65.28	\$14,909
	West Windsor	K-6	66.79	\$12,870

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**Averaged SCHOOL DISTRICT cohort data**

**62.29 \$13,210**

### FY2011 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	T156 Plymouth	K-6	55.04	9,459.50	0.9521	0.9521	0.9574	0.9945
	T028 Bridgewater	K-6	58.97	10,161.66	1.0228	1.2759	0.9194	1.3878
	T188 Sherburne	PK-6	61.55	14,178.12	1.4271	1.4527	0.7095	2.0475
	<b>T110 Leicester</b>	<b>PK-6</b>	<b>61.58</b>	<b>13,305.08</b>	<b>1.3392</b>	<b>1.3071</b>	<b>0.9769</b>	<b>1.3380</b>
<- Larger	T254 Worcester	PK-6	65.43	13,068.73	1.3154	1.3204	0.9939	1.3285
	T009 Barnard	K-6	65.50	12,249.02	1.2329	1.3484	0.9985	1.3504
	T104 Jamaica	K-6	66.11	10,780.08	1.0851	1.2336	0.9880	1.2486

The Legislature has required the Department of Education to provide this information per the following statute:  
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**CASH RECEIPTS AND DISBURSEMENTS**  
**Fiscal 7/1/09 - 6/30/10**

Balance on hand July 1, 2009		19,315.31
<b>CASH RECEIPTS</b>		
Property Tax -Residents	889,191.00	
State Aid General Education	29,418.19	
State Aid to Special Education	82,968.09	
State Aid to Special Education - rec after 6/30/10	18,368.16	
Forest Receipts	2,506.02	
Interest	124.54	
Rent	5.00	
Children & Family Services - Triple E	1,150.00	
Grant - Lighting	400.00	
State of VT - Environmental	4,497.00	
RNESU Reimbursement	22,942.85	
Misc - Reimbursements	3,700.62	
	<b>TOTAL RECEIPTS</b>	1,055,271.47
Loans		100,000.00
Total Cash Available		<u>1,174,586.78</u>
<b>CASH DISBURSEMENTS</b>		
Total School Board Orders	1,140,681.51	
School Board Orders		1,039,751.39
Loan Repayment		100,000.00
Loan Interest		930.12
	<b>TOTAL DISBURSEMENTS</b>	<u>1,140,681.51</u>
State Aid to Special Education - rec after 6/30/10		<u>18,368.16</u>
Balance in account June 30, 2010		15,537.11

## BALANCE SHEET

<b>ASSETS:</b>	<b>07/01/09</b>	<b>06/30/10</b>
Checking Account	19,315.31	15,537.11
Accounts Receivable	24,059.76	25,431.59
Bus Fund	2,992.13	2,993.62
School Physical Improvement Fund	948.52	949.38
Audit Fund	1,611.36	1,612.78
<b>TOTAL CURRENT ASSETS</b>	<b><u>48,927.08</u></b>	<b><u>46,524.48</u></b>
Cerf Account	2,504.74	2,506.94
	<b><u>51,431.82</u></b>	<b><u>49,031.42</u></b>
<b>CAPITAL ASSETS:</b>		
Building Improvements	561,107.00	561,107.00
Buildings	83,222.00	83,222.00
Bus	52,042.00	52,042.00
Furniture & Equipment	63,314.00	63,314.00
Kitchen Equipment	7,484.00	7,484.00
Land (not depreciated)	7,665.00	7,665.00
Land Improvements	18,128.00	18,128.00
<b>TOTAL CAPITAL ASSETS</b>	<b><u>792,962.00</u></b>	<b><u>792,962.00</u></b>
<b>ACCUMULATED DEPRECIATION:</b>		
Building & Improvements	215,401.00	226,560.00
Buildings	74,206.00	75,593.00
Bus	52,042.00	54,645.00
Furniture & Equipment	12,128.00	15,964.00
Kitchen Equipment	5,914.00	6,486.00
Land Improvements	15,109.00	16,318.00
<b>TOTAL ACCUMULATED DEPRECIATION</b>	<b><u>374,800.00</u></b>	<b><u>395,566.00</u></b>
<b>ENDING BALANCE CAPITAL ASSETS</b>	<b>418,162.00</b>	<b>397,396.00</b>
<b>TOTAL ASSETS</b>	<b>469,593.82</b>	<b>446,427.42</b>
<b>LIABILITIES:</b>		
Current Liabilities	37,707.67	29,393.23
Loans Outstanding - Short Term	0.00	0.00
Loans Outstanding - Long Term	0.00	0.00
<b>TOTAL LIABILITIES</b>	<b><u>37,707.67</u></b>	<b><u>29,393.23</u></b>

## SPECIAL FUNDS

	<b>Balance</b>	<b>Deposits</b>	<b>Interest</b>	<b>Disbursed</b>	<b>Balance</b>
	<b>7/1/2009</b>				<b>6/30/2010</b>
School Bus Fund	2,992.13		1.49		2,993.62
Cerf Grant	2,504.74		2.20		2,506.94
School Physical Improvement I	948.52		0.86		949.38
School Audit Sinking Fund	1,611.36		1.42		1,612.78
<b>TOTALS</b>	<b>8,056.75</b>	<b>0.00</b>	<b>5.97</b>	<b>0.00</b>	<b>8,062.72</b>

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## HOT LUNCH

July 1, 2009 - June 30, 2010

Balance July 1, 2009		144.05
2008-2009 Year		781.79
Receipts:		
State & Federal Aid Prior Year	1,352.31	
State & Federal Aid	13,575.22	
Meals & Snacks	8,604.86	
Interest	0.70	
Total Receipts		<u>23,533.09</u>
Total Available		24,458.93
Disbursements:		
Caterer - Underwood 2008-09 Year	781.79	
Caterer - Underwood / Abbey	22,956.41	
Checks/Deposit books	54.75	
Total Disbursements		23,792.95
Accounts Payable 6/30/10		<u>575.98</u>
		24,368.93
Balance June 30, 2010		90.00

The Leicester Central School paid \$12,051.80 from the school budget for Hot Lunch.

## AUDITORS' REPORT

We, the elected Auditors for the Town of Leicester, in accordance with VSA 24 § 1681, have examined the accounts and records of the Leicester Town School for the period of July 1, 2009 through June 30, 2010. To the best of our knowledge and belief, these records present a fair and accurate accounting of the financial activities. There are no short term or long term loans.

Dot D'Avignon, Chair  
 Deb Miner  
 Donna Pidgeon

## School Assessment Results: Leicester Central School

Included below are the results of the New England Common Assessment Program (NECAP) for Leicester students over the past three years. (Testing results from fall 2010 will likely be available in February.) All students in Vermont in grades three through eight participate in this test for reading and mathematics. Students participate in additional assessments in writing at grades five, eight & eleven and in science at grades four, eight and eleven. NECAP test results are used to evaluate student grade level achievement in these academic areas. These assessments are used in determining a school's required Adequate Yearly Progress (AYP) defined under Vermont's accountability system in compliance with the federal No Child Left Behind Act.

Assessment data on student performance relate to grade level expectations from the previous grade. Scores fall into four different performance levels: Proficient with Distinction, Proficient, Partially Proficient, and Substantially Below Proficient, and we have combined these to simply represent the percentages of students either meeting or exceeding the standard - proficient with distinction and proficient - passing the test. Combined results for students in each school, throughout the supervisory union, and statewide in Vermont will help you assess your school's overall status. Assessment data by grade level are available at each school and individual student data are provided to parents. AYP determinations may be made as a school or based on the sub-groups of economically disadvantaged, students with disabilities, limited English proficient and six major racial ethnic groups if there is a minimum of 40 students in each respective category. The vast majority of schools across the state that did not meet established targets for AYP were identified by low scores in the "economically disadvantaged" population. Likewise, most schools that test enough special education students to meet the minimum number for this subgroup fail to attain AYP. It should be recognized that Vermont's standards are very high compared to other states and our students score consistently within the top five states on national assessments.

In addition to purposes related to statewide accountability, NECAP results are used in conjunction with other assessments for curriculum, instruction, and professional development planning at the local level. Most importantly, schools use results to identify ways to make systemic improvements and better support individual students. While these tests are important to our school community, they are only one measure of student achievement. There are many other aspects of a student's learning that we value which are not reflected on standardized tests. All students learn differently, have different strengths and demonstrate different levels of success in formal testing situations. We recognize each student's strengths and challenges and look to promote their individual effort and improvement. We are working on a major effort this year, K-12, to develop more formative assessments of student work, and more local, common assessments in core areas. These assessments will inform us throughout each year in a manner that will improve our instruction, and consequently enhance student learning.

Assessment results often raise more questions than provide answers regarding your school's quality and progress. We encourage parents and community members to communicate directly with school administrators to better understand these data and how other indicators are used to measure success and guide school improvement.

### NECAP Student Results

<u>Reading 3 - 6</u>			
	<u>2007</u>	<u>2008</u>	<u>2009</u>
Leicester	63%	65%	73%
RNESU	68%	70%	71%
Vermont	70%	70%	72%

<u>Writing 5</u>			
	<u>2007</u>	<u>2008</u>	<u>2009</u>
Leicester	*	*	
RNESU	60%	45%	
Vermont	48%	55%	

<u>Math 3 - 6</u>			
	<u>2007</u>	<u>2008</u>	<u>2009</u>
Leicester	58%	70%	73%
RNESU	67%	65%	67%
Vermont	63%	66%	66%

<u>Science 4</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>
Leicester	*	*	*
RNESU	48%	49%	56%
Vermont	48%	52%	54%

Percentages represent students either proficient or proficient with distinction - meeting the standard - for each NECAP test area. Due to small numbers of students included in smaller schools, percentages can fluctuate substantially each year. Where an asterisk\* is noted, the number of students is too small to report percentages.

There was no writing assessment in 2009.

<b>Early Care and Educational Opportunities for Children</b>	
Addison County Community Child Care Support Services	388-4304
Addison County Family, Infant, Toddler Project	388-1437, 1-800-639-1577
Addison County Headstart	388-9881
Addison County Parent/Child Center	388-3171
Addison County Vermont Department of Health	388-4644, 1-888-253-8804
Addison Department of Child and Family Services (DCF) <i>(formerly SRS)</i>	388-4660
Addison Children's Upstream Services (CUPS)	382-8893, 388-3171
Rutland County Family, Infant, Toddler Project	747-0539, 1-800-974-2034
Rutland County Headstart	775-8225
Rutland County Headstart at Brandon	247-2823
Rutland County Parent/Child Center	775-9711
Rutland County Parent/Child Center at Brandon	247-8251
Rutland County Vermont Department of Health	786-5811, 1-888-253-8802
Rutland Children's Upstream Services (CUPS)	775-2395
Rutland Department of Child and Family Services (DCF) <i>(formerly SRS)</i>	786-5817
Rutland Northeast Early Childhood Program at Barstow serves <i>Chittenden and Mendon</i>	773-3763
Rutland Northeast Early Childhood Program at the Life Center in Brandon serves <i>Brandon, Leicester, Sudbury</i>	247-4354
Rutland Northeast Early Childhood Program at Pittsford serves <i>Pittsford</i>	483-2062
Rutland Northeast Early Childhood Program at Leicester serves <i>Leicester 4-year olds</i>	247-8825
Rutland Northeast Early Childhood Program at Neshobe serves <i>Brandon</i>	247 3721
Rutland Northeast Early Childhood Program at Whiting serves <i>Sudbury and Whiting</i>	623-7991
Child Care Resource and Referral	775-9711
Child Development Clinic	1-800-660-4427
Kids on the Move	775-7612
Smart Moves	247-9500
Prevent Child Abuse Vermont	1-800-244-5373

## COMMUNITY SUPPORT SERVICES

<b>AGENCY</b>	<b>PHONE</b>	<b>TYPES OF SERVICES</b>
<b>Addison Co Women in Crisis</b>	388-4205	Assistance to women and families
<b>Adult Education/Diploma</b>	775-0617	For students 21 or older interested in pursuing an adult diploma
<b>Boys &amp; Girls Club of Rutland Co</b>	773-1902	Teen drop-in center: mentoring
<b>Brattleboro Retreat</b>	800-345-5550	Support, treatment, counseling, respite services for teens
<b>Counseling Service of Addison County</b>	388-6751 388-7641	Individual, group, & family counseling, psychiatric evaluations,
<b>Evergreen Center</b>	747-3588	Drug & alcohol treatment
<b>HerStory House</b>	775-3232	Women's shelter, support for women & families dealing with domestic abuse
<b>Infoline</b>	747-9961	Listing of health and human services resources
<b>Northeastern Family Institute</b>	802-655-9013	Support, treatment, counseling, respite services for teens
<b>Outright VT</b>	800-452-2428	Support for gay, lesbian, and bisexual students
<b>PAL- Parents' Assistance Line</b>	800-727-3687	Support for parents
<b>Police (Brandon)Police (Pittsford)</b>	B: 247-5723 P: 773-9101	Law enforcement services
<b>Police (VT State Police)</b>	R: 773-9101 M: 388-4919	Law enforcement services
<b>Family Focus</b>	773-4225 1-800-366-2244	Conflict mediation; respite for families. Some services provided at school.
<b>Public Defenders Office</b>	R: 773-5823 M: 388-4656	Support for students dealing with the legal system
<b>Rape Crisis (Rutland County)</b>	775-3232	Hot line & support for women dealing with issues related to sexual assault
<b>Rape Crisis Hot Line (Addison County)</b>	388-4205	Hot line & support for women dealing with issues related to sexual assault
<b>Rutland Mental Health Services</b>	775-2381 775-1000	Individual, group, & family counseling, psychiatric evaluation & treatment
<b>Rutland Area Prevention Coalition</b>	775-4199x190	Countywide organization to coordinate substance abuse prevention programs
<b>Rutland County Victim's Advocate</b>	786-2531	Assistance to victims of crime
<b>Rutland Reg. Board for Family Svcs.</b>	775-4340 x116	Resources and Support for families
<b>DCF: Department of Child and Family Services (formerly SRS)</b>	R: 786-5817 M: 388-4660	Child welfare, protective services & foster care placement
<b>The Lund Family Center</b>	802-864-7467	Parent/child center; teen pregnancy preparation
<b>Vocational Rehabilitation</b>	R: 786-5866 M: 388-4671	Provides support for people with disabilities to prepare them for work
<b>VSAC</b>	800-642-3177	Preparation for college & financial assistance
<b>VT Department of Employment &amp; Training</b>	786-5837	Assistance with job finding and job finding skills
<b>VT Department of Health</b>	786-5811, 1-888-253-8802	WIC, Emergency Preparedness, Environmental health, Immunization, Ladies First, Breastfeeding, lead screenings, HIV info and referrals
<b>VT Parent Information Center</b>	773-2023	Provides support & information to parents regarding educational issues

Information as required by 16 VSA 165 (2G)

R=Rutland, M=Middlebury

## NOTES



# Town of Leicester

44 Schoolhouse Road  
Leicester, VT 05733  
[WWW.LEICESTERTV.ORG](http://WWW.LEICESTERTV.ORG)

## OFFICE HOURS

### TOWN CLERK & TREASURER

(802) 247-5961 x 3  
[LEICESTERTV@COMCAST.NET](mailto:LEICESTERTV@COMCAST.NET)

Monday 9:00am - 2:00pm  
Tuesday 9:00am - 2:00pm  
Thursday 9:00am - 2:00pm  
Other times by appointment

### BOARD OF LISTERS

(802) 247-5961 x 2 [LEICESTERLISTERS@COMCAST.NET](mailto:LEICESTERLISTERS@COMCAST.NET)

Tuesday 9:00am - 12:00pm

### ZONING ADMINISTRATOR

(802) 247-5961 x 2 [LEICESTERZONING@COMCAST.NET](mailto:LEICESTERZONING@COMCAST.NET)

Monday 10:00am - 1:00pm

AUDITORS [LEICESTERAUDITORS@COMCAST.NET](mailto:LEICESTERAUDITORS@COMCAST.NET)

RECYCLING : 1<sup>st</sup> and 3<sup>rd</sup> Saturday of month 10:00am - 1:00pm at Town Garage

## REGULAR MEETINGS

Held at Town Office

### SELECTBOARD

1<sup>st</sup> and 3<sup>rd</sup> Monday of month at 6:30pm

### PLANNING COMMISSION

2<sup>nd</sup> Wednesday of month at 6:00pm

### ZONING BOARD

Last Tuesday of month at 6:00pm

### CEMETERY COMMITTEE (Apr - Oct)

2<sup>nd</sup> Thursday of month at 6:30pm

## CONTACT INFORMATION

(AS OF 1/1/2011)

Julie Delphia	Town Clerk & Treasurer	247-5961	Beth Ripley	Del. Tax Collector	247-0075
Diane Benware	Selectboard Chair	247-3786	Brian Webb	Animal Control Officer	349-7179
Tom Barker	Selectboard Member	247-3160	Jeff McDonough	1 <sup>st</sup> Constable	247-5212
Robert Oliver	Selectboard Member	247-8864	Mike Rakowitz	2 <sup>nd</sup> Constable	247-3281
Ken Young	Selectboard Member	247-3375	Ricky Nicklaw	Fire Warden	247-8357
Ron Fiske	Selectboard Member	247-4856	Leon 'Bucky' Shackett	Health Officer	247-6777
Arlan Pidgeon	Road Foreman	247-6361	Kate Briggs	Zoning Administrator	349-6066
Robert Oliver	Road Commissioner	247-8864			
Ken Young	Road Commissioner	247-3375			
Cecile Todd	Lister Chair	247-6897			
Tim Johnson	Lister Member	465-8035			
Kate Briggs	Lister Member	247-5305			

A **Drop Box** is located under the bulletin board on the front of the Town Office. Payments and correspondence may be placed in the **Drop Box** after office hours.

**TOWN OF LEICESTER  
44 SCHOOLHOUSE ROAD  
LEICESTER, VT 05733**

**Non-Profit  
Bulk Rate  
U.S. Postage  
PAID  
Brandon, VT 05733  
Permit No.33**

**Please bring this report with you to:**

**TOWN MEETING  
ON  
MONDAY, FEBRUARY 28, 2011  
AT 7:00PM**