

# LEICESTER, VERMONT 2011 TOWN REPORT

School: July 1, 2010 - June 30, 2011  
Town: January 2011 - December 2011



TOWN MEETING: MONDAY, MARCH 5, 2012 at 7:00 PM  
PLEASE REMEMBER TO BRING THIS REPORT WITH YOU

44 Schoolhouse Road, Leicester, VT 05733 Tel: (802) 247-5961 [WWW.LEICESTERTV.ORG](http://WWW.LEICESTERTV.ORG)

## LEICESTER 250 CELEBRATION THANK YOU'S

The Committee would like to thank the following for their support:

### FOXCROFT FARM & HARVEST PROGRAM

BRIAN & NORMA ALGER TOM BARKER DIANE BENWARE KATE BRIGGS MARY BUGNACKI CONNIE CARROLL ASHLIE DELPHIA BARRY & JULIE DELPHIA FOLEYS HANNAFORDS	HERR'S FOODS ELLIE HOLSMAN RICHARD HUMISTON JASON MARTIN VIOLA LESKINEN CAL & MARGENE LOVEN JASON MARTIN NANCY MCGILL McKENZIES DEB MINER CHERYL MORRISON	EVELYN MORRISON RICHARD NICKLAW BOB & PEG OLIVER ANGELA OULLETTE ARLAN PIDGEON DIANE RANDALL MIKE RAKOWITZ LYNDA & RAY RHEAUME JIM RUSSO HEATHER SHACKETT	MERCEDES SHACKETT SHAWS SOAR PROGRAM TKD KICKS KIDS BARRY WHITNEY TIM WHITNEY KEN & ANNE YOUNG AMY YOUNG DONNA WYKES CHEF JULIE @ THE MARRIOTT
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*SEE OUR REPORT ON PAGE 17*

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## LEICESTER HISTORICAL SOCIETY

The Leicester Historical Society wishes to thank the community members who supported our Memory Tree effort in 2011. On December 10, at 4:00 p.m., the Historical Society members, along with the 250 Committee, the Friends of Leicester School and the Foxcroft Farm Harvest Program, hosted the Holiday Festival. Santa appeared for the children and crafts and cookies and cocoa were offered to all. At 5:30 pm the Memory Trees were lighted, accompanied by community members singing holiday songs, being led by Carol Reed. This event capped a busy year for the Leicester Historical Society and the 250 Committee members.

The Leicester Historical Society sponsors Prize Bingo at the Senior Center, at 1:00 p.m. on the second Saturday of each month, April through June and September through December. Refreshments are served. We hope you will consider joining us for an afternoon of fun. Monies raised help defray the costs of maintenance of the historically significant buildings at the Four Corners.

Society members are few in number, but have an objective that we need community support to achieve. We'd like to scan photos of old buildings and early residents of the town. There is a scanner in the Town Office and Julie has volunteered to scan your photos while you wait. This would only take a few minutes of your time. If you locate old photos in the coming weeks, please take the time to stop by the Town Office so they can be scanned and added to our collection. If you have any old documents pertaining to early businesses, such as the lime kiln or the paint works, we would love to scan those, as well.

Contact Diane at 247-3786 or Donna at 247-6776 for more information.

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## LEICESTER TOWN OFFICIALS

<b>ELECTED TOWN OFFICIALS</b>	<u>Term Expires</u>	<b>APPOINTED TOWN OFFICIALS</b>	<u>Term Expires</u>
<b>Auditors</b>			
Dot D'Avignon	March 2014	<b>Cemetery Sexton</b>	
Deb Miner	March 2012	Donna Pidgeon	March 2012
Donna Pidgeon	March 2013	<b>Emergency Management Coordinator</b>	
		Raymond Lalumiere	May 2012
<b>Delinquent Tax Collector</b>			
Elizabeth Ripley	March 2012	<b>Energy Coordinator</b>	
		Raymond Lalumiere	May 2012
<b>First Constable</b>			
Jeff McDonough	March 2012	<b>Forest Fire Warden</b>	
		Richard C. Nicklaw	June 30, 2016
<b>Justices of the Peace</b>			
Cheryl Morrison	February 2013	<b>Regional Planning Representative</b>	
Diane Benware, Chair	February 2013	James Maroney	Appointed 11/09
Peg Oliver	February 2013		
Thomas Barker	February 2013		
Greg Bernhardt	February 2013	<b>Road Commissioner</b>	
<b>Listers</b>			
James Russo - Chair	March 2014	Ken Young	March 2012
Jeff Lee	March 2012	Robert Oliver	March 2012
Cecile Todd - Appointed	March 2012	<b>Road Foreman</b>	
		Arlan Pidgeon	Hired
<b>Moderator</b>			
Jeffery Wallin	March 2012	<b>Solid Waste Representative</b>	
		Richard Reed	March 2012
<b>OVUHS Directors</b>			
Angela Ouellette	March 2012	<b>Tree Warden</b>	
		Arlan Pidgeon	March 2012
<b>School Directors</b>			
Hannah Sessions	March 2014	<b>Town Health Officer</b>	
Connie Carroll	March 2013	James Russo	August 2014
Heather McDonough	March 2012	Kathy Eastwood - Deputy	April 2012
Mathew Brush	March 2012		
Michele Pierpont	March 2013	<b>Town Services Manager</b>	
		Kathy Eastwood	April 2012
<b>Second Constable</b>			
Mike Rakowitz	March 2012	<b>Zoning Administrator</b>	
		Kate Briggs	Hired
<b>Selectboard</b>			
Ken Young	March 2014	<b>Zoning Board of Adjustment</b>	
Thomas Barker	March 2013	Peter Fjeld - Chair	November 2012
Robert Oliver	March 2012	Donna Swington	November 2013
Ron Fiske	March 2012	Connie Carroll	November 2013
Diane Benware, Chair	March 2013	Jeff McDonough	November 2014
		James Russo	November 2014
<b>Town Agent &amp; Grand Juror</b>			
Jeff McDonough	March 2012	<b>Planning Commission</b>	
		Peter Fjeld	November 2012
<b>Town Clerk</b>			
Julie Delphia	March 2014	Donna Swington - Chair	November 2013
		Vacant	November 2013
<b>Town Treasurer</b>			
Julie Delphia	March 2014	Jeff McDonough	November 2014
		James Russo	November 2014

# NOTICE TO VOTERS

## BEFORE ELECTION DAY

### CHECKLIST POSTED:

By Sunday, February 5, 2012 (or 30 days before your town meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections, or from your town clerk).

### REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's Office no later than 5:00 pm on Wednesday, February 29, 2012 (or the Wednesday before your town meeting), or mail to the Department of Motor Vehicles with a postmark before the deadline.

### EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office or pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place no later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a ballot be delivered to you by two Justices of the Peace. You can request assistance in reading or marking your ballot from the Justices of the Peace. They must return the ballot to the Town Clerk for you.

### SAMPLE BALLOTS POSTED: Saturday, February 15, 2012

## ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-8683 for more information.
- If you have physical disabilities, are visually impaired, or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

### THE FOLLOWING ARE PROHIBITED BY LAW

- DO NOT knowingly vote more than once, either in the same town or in different towns.
- DO NOT mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- DO NOT display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- DO NOT solicit votes or otherwise campaign within the building containing a polling place.
- DO NOT interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION  
Call the Secretary of State's Office  
1-800-439-VOTE (-8683) (Accessible by TTY)

## LEICESTER TOWN WARNING

The legal voters of the Town of Leicester, Vermont are hereby warned and notified to meet at the Leicester Meeting House in said Town on Monday, **March 5, 2012 at 7:00 pm** to transact the following business:

1. To hear the auditor's report.
2. Shall the voters of the Town of Leicester, for this year and all subsequent years, vote to apply any surplus in the General Fund from the previous fiscal year to reduce taxes in the current fiscal year?
3. Shall the voters of the Town of Leicester vote to approve a sum of \$ **501,290.00** to defray the necessary expenses and liabilities of the town for the ensuing year, divided as follows:

General Town Expenses	\$ 235,790.00	Amount to be raised by taxes: \$ 179,136.00
Highway Expenses	\$ 265,500.00	Amount to be raised by taxes: \$ 201,721.00

Note: The amount to be raised may increase based on the result of the vote on Article 2 & Article 4.  
The Selectboard will set the tax rate at a later date.

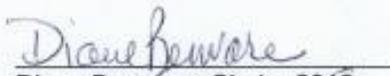
4. Shall the voters of the Town of Leicester approve an additional sum of \$20,000 for road paving?
5. Discussion of articles to be voted by Australian ballot.
6. To do any further business that is proper to be done when met.

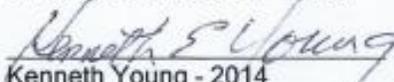
**The Town Meeting shall adjourn until 10 AM Tuesday, March 6, 2012**

The legal voters of the Town of Leicester, Vermont are further warned and notified to meet at the **Leicester Town Office** in said town on **March 6, 2012** between the hours of **10 AM and 7 PM** when the polls will be open to vote by Australian ballot on the following articles:

- Article 1: To elect Town Officers for the ensuing year
- A Moderator for a one (1) year term
  - A Selectboard member for a three (3) year term
  - A Selectboard member for a two (2) year term
  - A Lister for a three (3) year term
  - A Lister for a one (1) year term to fill an unexpired term
  - An Auditor for a three (3) year term
  - A Delinquent Tax Collector for a one (1) year term
  - A First Constable for a one (1) year term
  - A Second Constable for a one (1) year term
  - A Town Grand Juror for a one (1) year term
  - A Town Agent for a one (1) year term

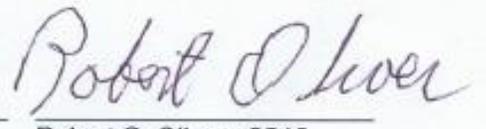
### Leicester Selectboard

  
Diane Benware, Chair - 2013

  
Kenneth Young - 2014

  
Thomas Barker - 2013

  
Ronald Fiske - 2012

  
Robert G. Oliver - 2012

## LEICESTER FINANCIAL SUMMARY FOR 2011

### TOWN RECEIPTS

Balance, Jan. 1, 2011		17,906.97
Selectboard Loans	130,000.00	
Transfers	<u>38,464.00</u>	
Total Loans & Transfers		168,464.00
Current Taxes for Town & School	1,932,440.72	
Delinquent Taxes, Interest & Fees	142,955.27	
Zoning Fees	3,600.00	
Licenses & Fines	13,613.40	
Reimbursements	1,843.88	
Other	<u>62,018.08</u>	
Total Income		<u>2,156,471.35</u>
<b>TOTAL TOWN RECEIPTS</b>		<b>2,342,842.32</b>

### TOWN DISBURSEMENTS

Loan Repayment	130,000.00	
Transfers to Restricted Funds	33,375.18	
Schools	1,835,003.10	
Selectboard Orders & Appropriations	<u>293,932.67</u>	
<b>TOTAL DISBURSEMENTS</b>		<b><u>2,292,310.95</u></b>
<b>Ending Balance Dec 31, 2011</b>		<b>50,531.37</b>

## LEICESTER HIGHWAY SUMMARY FOR 2011

### HIGHWAY RECEIPTS

Balance Jan 1, 2011		2,070.27
Transfers to Highway Funds	26,084.05	
Current Taxes for Highway	179,782.00	
State Aid - Highway	79,810.23	
Grant Income	56,054.66	
Other	<u>465.00</u>	
Total Income		<u>342,195.94</u>
<b>TOTAL HIGHWAY RECEIPTS</b>		<b>344,266.21</b>

### HIGHWAY DISBURSEMENTS

Transfer to Restricted Funds	20,215.20	
Selectboard Orders	<u>300,522.20</u>	
<b>TOTAL HIGHWAY DISBURSEMENTS</b>		<b><u>320,737.40</u></b>
<b>Ending Balance Dec 31, 2011</b>		<b>23,528.81</b>

TOWN OF LEICESTER

SELECTBOARD ORDERS RECEIPTS

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
Balance in General Fund	26,346.41	24,094.45	17,906.97	17,906.97	50,531.37	
<b>Loans and Transfers:</b>						
Selectmen's Loans		80,000.00		130,000.00		Tax Anticipation Loan
Transfer from Building Repair Fund		593.71				
Transfer from Audit Fund				4,600.00		
Transfer from Cemetery Fund		5,299.00		2,020.00		See Grounds Care - Cemetery Page 9
Transfer from Lister Education				350.00		
Transfer from Reappraisal Fund		15,922.61		31,494.00		See Listing - Reappraisal Expense Page 8
<b>Grants:</b>						
Milfoil		18,300.00		29,080.00		See Grant Spending on Page 16
Planning				4,347.00		See Grant Spending on Page 16
<b>State Direct Deposit for other funds:</b>						
State Direct Deposit Lister Fund		390.98		391.00		Transferred to Restricted Fund - Page 20
State Direct Deposit Reappraisal Fund		7,581.00		7,600.00		Transferred to Restricted Fund - Page 20
<b>TOTAL LOANS AND TRANSFERS</b>	<b>0.00</b>	<b>128,087.30</b>	<b>0.00</b>	<b>209,882.00</b>	<b>0.00</b>	
<b>Fines, Fees &amp; Licenses:</b>						
Law Enforcement Annual Refund		351.19		266.50		<b>Register your dog by April 1, 2012</b>
Civil Fines from Sheriff Patrol		8,506.00		10,166.82		
Copy Machine Fees		7.30		14.08		
Dog Licenses / Fines	2,000.00	2,909.00	2,000.00	3,121.00	2,000.00	
License - Liquor / Junkyard	45.00	70.00	45.00	45.00	45.00	
<b>TOTAL FINES, FEES, &amp; LICENSES</b>	<b>2,045.00</b>	<b>11,843.49</b>	<b>2,045.00</b>	<b>13,613.40</b>	<b>2,045.00</b>	
<b>Taxes:</b>						
Tax Sale reimbursement				369.84		
Current Taxes - Town		192,560.08		214,308.08		
Current Taxes - Education		1,926,495.51		1,655,643.87		
Payment for prior year current taxes		348.98		62,488.74		From 2010 transfer for state payment
Prepayments toward next year taxes		542.24		0.03		
Current Use		3,706.00		4,120.00		
Delinquent Taxes, Interest, Penalties		170,820.99		142,955.27		Penalty pays DTC Salary
Education Tax True-Up/Municipal Adj		7,804.57		5,437.76		
Railroad Tax	78.00	104.12	78.00	104.12	78.00	
Fed Bureau Land Mgt- PILOT	4,000.00	7,120.00	4,000.00	7,174.00	4,000.00	
<b>TOTAL TAXES</b>	<b>4,078.00</b>	<b>2,309,502.49</b>	<b>4,078.00</b>	<b>2,092,601.71</b>	<b>4,078.00</b>	

TOWN OF LEICESTER

SELECTBOARD ORDERS RECEIPTS

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
<b>Zoning:</b>						
Zoning Certificate of Compliance Fees		325.00		300.00		Fees toward Zoning expense
Zoning Appeal Fee		60.00				
Zoning Permit Fees		3,800.00		3,300.00		
<b>TOTAL ZONING</b>	<b>0.00</b>	<b>4,185.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	
<b>Other Income:</b>						
Reimbursement : Fires		358.00				
Reimbursement: Insurance		6.00		1,829.00		
Reimbursement: Postage				14.88		
250th Celebration Donations				2,993.59		
Interest on Checking		107.81		85.77		
Rental of Town Hall		105.00		245.00		
Rental of Meeting House				70.00		
Historical Society - For Meeting House Steps		2,000.00				
Other	4,000.00	32.00				
<b>TOTAL OTHER</b>	<b>4,000.00</b>	<b>2,608.81</b>	<b>0.00</b>	<b>5,238.24</b>	<b>0.00</b>	
<b>TOTAL INCOME</b>	<b>10,123.00</b>	<b>2,328,139.79</b>	<b>6,123.00</b>	<b>2,115,053.35</b>	<b>6,123.00</b>	
<b>TOTAL TOWN RECEIPTS</b>	<b>36,469.41</b>	<b>2,480,321.54</b>	<b>24,029.97</b>	<b>2,342,842.32</b>	<b>56,654.37</b>	

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
<b>Loans and Transfers:</b>						
Loan Payments		80,000.00		130,000.00		
Milfoil Grant to LDFLA		18,300.00		29,080.00		See Grant Spending Page 16
Transfer to Records Restoration		4,099.73		4,059.18		Remaining Line
Transfer to Clerk Education/Software				11,325.00		NEMRC Software
Transfer to Equipment Restricted Fund		2,036.10				
Transfer to Lister Education Fund		390.98		391.00		See Restricted Funds Page 20
Transfer to Tax Account		62,488.74				
Transfer to Professional Audit Fund		2,000.00				
Transfer to Reappraisal Fund		17,581.00		17,600.00		See Restricted Funds Page 20
<b>LOANS AND TRANSFERS TOTAL</b>	<b>0.00</b>	<b>186,896.55</b>	<b>0.00</b>	<b>192,455.18</b>	<b>0.00</b>	
<b>Auditing:</b>						
	4,000.00		3,000.00		3,000.00	
Carol Morrison		684.00				
Deb Miner		681.00		669.00		
Donna Pidgeon		294.00		921.00		
Dot D'Avignon		474.00		315.00		
Professional Audit	2,000.00			4,600.00		See Restricted Funds Page 20
<b>AUDITING TOTAL</b>	<b>6,000.00</b>	<b>2,133.00</b>	<b>3,000.00</b>	<b>6,505.00</b>	<b>3,000.00</b>	
<b>Listing:</b>						
	13,000.00		13,000.00		13,000.00	
Cecile Todd (appointed)		5,352.00		1,908.00		
Kate Briggs (resigned)		324.00				
Jim Russo				1,791.00		
Jeff Lee				555.00		
Tim Johnson (resigned)		1,512.00		237.00		
Consulting				600.00		
Mileage				309.06		
						<i>** Money Transferred from Restricted Fund to pay for this expense. (See Loans and Transfer Receipts - Page 6 )</i>
<b>Reappraisal</b>	10,000.00		10,000.00		10,000.00	See Restricted Funds Page 20
<i>Reappraisal - payments to firm **</i>		15,000.00		30,000.00		<i>** See note above</i>
<i>Reappraisal - town expense **</i>		922.61		1,494.00		<i>** See note above</i>
Tax Map Update	1,500.00		1,500.00	1,425.00	1,500.00	
<b>LISTING TOTAL</b>	<b>24,500.00</b>	<b>23,110.61</b>	<b>24,500.00</b>	<b>38,319.06</b>	<b>24,500.00</b>	

TOWN OF LEICESTER

SELECTBOARD ORDERS DISBURSEMENTS

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
<b>Selectboard:</b>	2,825.00		2,825.00		2,825.00	
Diane Benware, Chair		625.00		625.00		
Robert Oliver		550.00		550.00		
Ron Fiske		550.00		550.00		
Ken Young		550.00		550.00		
Tom Barker		550.00		550.00		
Selectboard Secretary	1,500.00	1,450.00	1,500.00	1,325.00	1,500.00	
<b>SELECTBOARD TOTAL</b>	<b>4,325.00</b>	<b>4,275.00</b>	<b>4,325.00</b>	<b>4,150.00</b>	<b>4,325.00</b>	

<b>Recycling:</b>						
Labor	3,800.00	3,800.00	4,100.00	4,100.00	4,100.00	
Solid Waste	8,500.00	6,256.55	8,500.00	5,529.30	8,500.00	
<b>RECYCLING TOTAL</b>	<b>12,300.00</b>	<b>10,056.55</b>	<b>12,600.00</b>	<b>9,629.30</b>	<b>12,600.00</b>	

	<i>** Money Transferred from Restricted Fund to pay for this expense. (See Loans and Transfer Receipts - Page 6)</i>					
<b>Buildings Expenses:</b>	5,000.00		3,000.00	925.65	3,000.00	2011 expense - fire extinguisher maint all bldgs
Meeting House		4,763.24		2,377.31		
<i>Meeting House - Partial Step Expense **</i>		<i>515.22</i>				
<i>Meeting House - Partial Step Purchase</i>		<i>2,000.00</i>				
Town Office				536.58		
Town Hall		207.00		233.67		
<i>Town Hall - Furnace repair **</i>		<i>78.49</i>				
<b>Fuel:</b>						
Meeting House	3,500.00	2,183.22	3,500.00	3,593.84	3,500.00	
Town Hall	2,500.00	1,326.37	2,500.00	1,527.80	2,500.00	
<b>Grounds Care:</b>						
Cemetery	4,750.00	4,700.00	4,700.00	4,865.00	4,700.00	Includes \$165 for Cemetery Fees
<i>Cemetery - Fence &amp; Headstone Cleaning **</i>		<i>5,299.00</i>		<i>2,020.00</i>		<i>** See note above</i>
Office & Town Green & Fern Lake Access	2,500.00	2,620.00	2,620.00	2,533.98	2,620.00	
<b>TOTAL BLDGS &amp; GRNDS EXPENSES</b>	<b>18,250.00</b>	<b>23,692.54</b>	<b>16,320.00</b>	<b>18,613.83</b>	<b>16,320.00</b>	

TOWN OF LEICESTER

SELECTBOARD ORDERS DISBURSEMENTS

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
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*Note: Clerk fees for recording, vault usage, and licenses are set by State Statute. Depending upon the types of transactions during the year, total fees collected can vary greatly year to year. These fees are paid by individuals or firms based on the statute fee schedule posted at the Town Office. Fees collected in 2011 were \$12,698.00.*

<b>Town Clerk / Treasurer / Assistant:</b>						
Town Clerk, Julie Delphia	7,500.00	7,423.08	7,500.00	7,499.98	7,500.00	
Treasurer, Julie Delphia	7,500.00	7,423.07	8,000.00	7,923.22	8,000.00	
Clerk / Treasurer Training	1,500.00	618.24	1,500.00	175.00	2,000.00	\$1325 transferred to Restricted Fund. Page 20
Assistant	3,000.00	782.50	3,000.00	1,308.17	2,500.00	
Clerk Expense				15.00		
<b>CLERK / TREAS / ASSIST TOTAL</b>	<b>19,500.00</b>	<b>16,246.89</b>	<b>20,000.00</b>	<b>16,921.37</b>	<b>20,000.00</b>	

<b>Office Expenses:</b>						
Cleaning Services	600.00	600.00	600.00	600.00	600.00	
Cleaning Supplies	150.00	147.33	150.00	146.97	150.00	
Computer Equipment	450.00	441.00				
Computer Tech Support/ License	1,800.00	1,800.79	1,800.00	2,958.32	3,000.00	Consolidated these two lines into one
Computer Upgrade & Software	1,200.00	1,172.90	1,200.00			
Copier	1,500.00	1,236.00	1,500.00	1,269.65	1,500.00	
Office Supplies	3,000.00	2,988.70	3,000.00	2,943.74	3,000.00	
Postage	2,100.00	2,098.16	2,100.00	2,144.76	2,500.00	
Printing	3,000.00	2,436.99	3,000.00	2,502.95	3,000.00	
Records Restoration & Maintenance	5,000.00	900.27	5,000.00	940.82	5,000.00	\$4059.18 transferred to Restricted Fund. Page 20
Town Web Page	500.00	336.00	500.00	500.00	500.00	
<b>Software/Server Upgrades 2011:</b>						
NEMRC Accounting Software Purchase			10,000.00	0.00		\$10K transferred to Restricted Fund. Page 20
NEMRC Disaster Recovery Contract			1,000.00	1,000.00	1,000.00	Annual Contract - contact nemrc
Server Monthly Maintenance					1,600.00	Annual Maintenance Contract
Server Upgrade/Installation			7,000.00	6,920.22		
<b>TOTAL OFFICE EXPENSES</b>	<b>19,300.00</b>	<b>14,158.14</b>	<b>36,850.00</b>	<b>21,927.43</b>	<b>21,850.00</b>	

TOWN OF LEICESTER

SELECTBOARD ORDERS DISBURSEMENTS

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
<b>Insurance:</b>						
Property & Casualty	7,939.00	7,939.00	9,960.00	10,369.00	13,045.00	Figures are actuals for 2012
Workman's Comp	5,000.00	4,183.00	3,889.00	3,888.00	4,250.00	Figures are actuals for 2012
<b>INSURANCE TOTAL</b>	<b>12,939.00</b>	<b>12,122.00</b>	<b>13,849.00</b>	<b>14,257.00</b>	<b>17,295.00</b>	
<b>Zoning:</b>						
Zoning Administrator - Kate Briggs	1,500.00		1,500.00		1,500.00	
Recording Fees		4,395.00		3,877.50		
Reimbursements		500.00		420.00		
Printing		6.50				
Secretary	1,000.00	525.65	1,000.00	398.24	1,000.00	
	1,000.00	1,212.53	1,000.00	1,181.28	1,200.00	
Planning Grant				6,210.00		See Grant Information Page 16
<b>ZONING TOTAL</b>	<b>3,500.00</b>	<b>6,639.68</b>	<b>3,500.00</b>	<b>12,087.02</b>	<b>3,700.00</b>	
<b>Utilities:</b>						
Electricity	5,000.00	4,544.13	5,000.00	4,850.49	5,000.00	
Telephone	2,000.00	1,461.78	1,800.00	1,455.35	1,800.00	
Water - Rent	5.00	5.00	5.00	5.00	5.00	
<b>UTILITIES TOTAL</b>	<b>7,005.00</b>	<b>6,010.91</b>	<b>6,805.00</b>	<b>6,310.84</b>	<b>6,805.00</b>	
<b>Public Safety:</b>						
Addison County Humane Society Contract	500.00	500.00	500.00	500.00	500.00	Annual Contract
Law Enforcement Expenses	2,000.00	8,821.09	2,000.00	14,583.70	2,000.00	
Animal Control - Brian Webb	500.00	202.46	500.00	549.99	600.00	
Dog Census	300.00				300.00	
<i>Dog Licenses - Tags</i>		<i>164.60</i>		<i>108.92</i>		<i>Covered by Dog License Income</i>
<i>Dog Licenses - State Fees</i>		<i>1,008.00</i>		<i>1,064.00</i>		<i>Covered by Dog License Income</i>
<i>Dog Licenses - Clerk Fees</i>		<i>504.00</i>		<i>532.00</i>		<i>Covered by Dog License Income</i>
Contingency Fund - Fire Expense	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Annual Contract pricing 2012
Fire Warden - Richard Nicklaw	100.00	100.00	100.00	100.00	100.00	
Health Officers - Shackett/Russo	200.00	70.00	100.00	120.00	350.00	
<b>TOTAL PUBLIC SAFETY</b>	<b>23,600.00</b>	<b>31,370.15</b>	<b>23,200.00</b>	<b>37,558.61</b>	<b>23,850.00</b>	

TOWN OF LEICESTER

SELECTBOARD ORDERS DISBURSEMENTS

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
<b>Other Expenses:</b>						
250th Anniversary Celebration			1,000.00	3,391.07		
<i>Delinquent Tax Collector - Beth Ripley</i>		12,199.65		9,719.32		<i>Covered by Delinquent penalty</i>
Elections / Payroll & Supplies	1,500.00	1,474.65	750.00	415.66	1,500.00	
Interest / Bank Fees	1,200.00	417.00	600.00	734.16	800.00	
Legal Fees	5,000.00	105.00	2,000.00	318.34	2,000.00	
Miscellaneous	200.00	29.76	200.00	100.25	200.00	
Payroll Tax Liability - FICA / Medicare	10,000.00	7,998.03	10,000.00	8,094.44	10,000.00	
Payroll Tax Liability - In lieu of Contributions		36.92				
Tax Refund		5,933.36		1,640.64		
Tax Sale				354.60		
Abatements		845.43				
Town Moderator	150.00	150.00	150.00	150.00	150.00	
Trash Removal - Bullock Rd	200.00		100.00		100.00	
Workshops / Training - Town Officers	1,000.00	870.00	1,000.00	1,255.00	1,000.00	350 paid by Lister Education See Page 20
Writing & Research Grant	500.00		500.00		500.00	
<b>TOTAL OTHER EXPENSES</b>	<b>19,750.00</b>	<b>30,059.80</b>	<b>16,300.00</b>	<b>26,173.48</b>	<b>16,250.00</b>	

<b>Assessments:</b>						
Addison County Humane Society	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Animal holding facility
Addison County Regional Planning	1,083.24	1,083.24	1,083.24	1,083.24	1,083.24	On per capita basis
Addison County Tax	13,000.00	10,724.43	13,000.00	9,110.41	13,000.00	
American Red Cross	250.00	250.00	250.00	250.00	250.00	Responds in disasters, provided essentials
Brandon Area Rescue Squad	5,125.00	5,125.00	5,125.00	5,125.00	5,125.00	Changed to a per capita basis
Brandon Library	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	Over 150 households from Leicester are registered
George D. Aiken Research	100.00	100.00	100.00	0.00	0.00	No longer in operation
Green - Up Vermont	100.00	100.00	100.00	100.00	100.00	Visit <a href="http://www.greenupvermont.org">www.greenupvermont.org</a>
Insect Control District	12,436.00	12,436.00	12,436.00	12,436.00	12,436.00	Town portion of BLSG Insect Control Budget
Lake Dunmore / Fern Lake Assoc	7,225.00	7,225.00	7,225.00	7,225.00	16,125.00	See report on page 29
Leicester Little League	700.00	700.00	700.00	0.00	0.00	No longer in operation
Vermont League of Cities & Towns	1,653.00	1,653.00	1,684.00	1,684.00	1,790.00	Municipal Assistance Center
<b>TOTAL ASSESSMENTS</b>	<b>43,872.24</b>	<b>41,596.67</b>	<b>43,903.24</b>	<b>39,213.65</b>	<b>52,109.24</b>	

TOWN OF LEICESTER

SELECTBOARD ORDERS DISBURSEMENTS

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
<b>BUDGET APPROPRIATIONS</b>						<b>Requests are on file in the clerk's office</b>
HOPE formerly ACCAG		1,300.00		1,300.00	1,300.00	Reduce effects of poverty in Addison County
Addison Country Court Diversion				300.00	300.00	Restorative justice response to low level crime and underage drinking.
Addison County Home Health Care		1,138.00		1,138.00	1,138.00	Provide high quality, comprehensive community health care to residents.
Addison County Parent / Child Center		1,200.00		1,200.00	1,200.00	Provides support and education to families.
Addison Country Readers				250.00	250.00	Supports early literacy. Affiliation with Dolly Parton's Imagination Library.
Addison County RSVP		285.00		285.00	285.00	Classes and individual learning opportunities.
Addison County Transit Resources		1,305.00		1,305.00	1,305.00	Free services for Medicaid elders, and disabled
Champlain Valley Agency on Aging		1,100.00		1,100.00	1,100.00	Meals on Wheels, Senior Help-Line
Counseling Service of Addison County		1,050.00		1,050.00	1,050.00	Broad array of vitally needed mental health services.
Elderly Services Inc.		500.00		500.00	500.00	Provides high-quality programs to help elders live safe and satisfying lives.
Salisbury Feral Cat Assistance Program		300.00		300.00	300.00	Salisbury Feral Cat Assistance Program
Hospice Volunteer Services		250.00		250.00	250.00	Free services to anyone with terminal illness
John W. Graham Emergency Shelter		725.00		725.00	725.00	Service to Addison County's homeless.
Maple Leaf Farm		625.00		625.00	<b>625.00</b>	Detoxification services
Neighbor Works of Western VT		200.00		200.00	200.00	Provides counseling for home buying \$ repair
Open Door Clinic		300.00		300.00	300.00	Provides Access to health care services to uninsured and under insured individuals.
Otter Creek Natural Resources		113.08		113.08	113.08	Technological assistance to land owners
Rutland County Parent / Child Center				300.00	300.00	Provides support and education to families.
Vermont Adult Learning		450.00		450.00	450.00	Provides a variety of classes
Vermont CARES - Aids Research		350.00		350.00	350.00	Testing and prevention
VT Center for Independent Living		145.00		145.00	145.00	Improve quality of life for people with disabilities.
Women in Crisis - Women Safe		600.00		1,000.00	1,000.00	Works toward the elimination violence against women and children.
<b>TOTAL APPROPRIATIONS</b>	<b>0.00</b>	<b>11,936.08</b>	<b>0.00</b>	<b>13,186.08</b>	<b>13,186.08</b>	
<b>TOTAL GENERAL EXPENSES</b>	<b>214,841.24</b>	<b>233,408.02</b>	<b>225,152.24</b>	<b>264,852.67</b>	<b>235,790.32</b>	
<b>LEICESTER TOWN SCHOOL DISTRICT</b>		<b>882,380.00</b>		<b>735,225.55</b>		
<b>OTTER VALLEY UNION HIGH SCHOOL</b>		<b>1,097,242.00</b>		<b>1,057,570.22</b>		
<b>STATE EDUCATION TAX</b>		<b>62,488.00</b>		<b>42,207.33</b>		
<b>TOTAL TOWN DISBURSEMENTS</b>	<b>214,841.24</b>	<b>2,462,414.57</b>	<b>225,152.24</b>	<b>2,292,310.95</b>	<b>235,790.32</b>	

TOWN OF LEICESTER

SELECTBOARD HIGHWAY RECEIPTS

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
Balance in Highway Fund	32,778.88	32,778.88	2,070.27	2,070.27	23,528.81	
<b>Transfers and Loans</b>						
Transfer From Equipment Fund				5,868.85		
Transfer from Highway Fund		6,016.00		20,215.20		Transferred to cover the culvert expense. See below for payback to fund.
<b>TOTAL TRANSFERS AND LOANS</b>	<b>0.00</b>	<b>6,016.00</b>	<b>0.00</b>	<b>26,084.05</b>	<b>0.00</b>	
Agency of Transportation Highway Aid	52,400.00	63,959.70	55,000.00	79,810.23	40,000.00	\$15,960.66 from '12 paid early due to Irene
Current Taxes to Highway Fund		142,671.00		179,782.00		Raise from Taxes
FEMA	6,000.00	985.97				
Road Permits	250.00	250.00	250.00	265.00	250.00	
Culvert Grant - Old Jerusalem Road				56,054.66		
Reimbursement - Misc		709.00		200.00		Fee received to reimburse cleanup of road
<b>TOTAL INCOME</b>	<b>58,650.00</b>	<b>208,575.67</b>	<b>55,250.00</b>	<b>316,111.89</b>	<b>40,250.00</b>	
<b>TOTAL AVAILABLE FUNDS</b>	<b>91,428.88</b>	<b>247,370.55</b>	<b>57,320.27</b>	<b>344,266.21</b>	<b>63,778.81</b>	

TOWN OF LEICESTER

SELECTBOARD HIGHWAY DISBURSEMENTS

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
<b>Loans and Transfers:</b>						
Transfer to Highway Fund				20,215.20		Payback to fund for receipt shown above.
Transfer to Equipment Fund		35,000.00			20,000.00	
<b>TOTAL TRANSFERS</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>20,215.20</b>	<b>20,000.00</b>	
<b>Major / Grant Projects:</b>						
Culvert Grant - Paid by Grant				56,054.66		
Culvert Grant - Town Portion	5,000.00	3,148.20	1,851.80	3,080.10		
<b>TOTAL MAJOR / GRANT PROJECTS</b>	<b>5,000.00</b>	<b>3,148.20</b>	<b>1,851.80</b>	<b>59,134.76</b>	<b>0.00</b>	

TOWN OF LEICESTER

SELECTBOARD HIGHWAY DISBURSEMENTS

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
<b>Equipment Repairs:</b>	10,000.00		10,000.00		10,000.00	
Grader		1,432.75				
Grader Blades		1,560.00				
Loader		45.87		1,349.26		
Plow & Wing - Shoes/Blades/Parts		2,500.86		4,286.30		
Sander		80.68				
Sander				1,498.76		
Truck		1,002.60		735.75		
Other Parts & Labor				56.35		
<b>TOTAL EQUIPMENT REPAIRS</b>	<b>10,000.00</b>	<b>6,622.76</b>	<b>10,000.00</b>	<b>7,926.42</b>	<b>10,000.00</b>	
<b>Ditching:</b>	2,500.00					Will use restricted fund if necessary
<b>TOTAL DITCHING</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Highway Purchases:</b>						
Tailgate Sander				3,000.00		See Restricted Funds Page 20
Chloride Truck				2,868.55		See Restricted Funds Page 20
<b>TOTAL HIGHWAY PURCHASES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,868.55</b>	<b>0.00</b>	
<b>Equipment Rental:</b>	54,000.00		65,000.00		75,000.00	
Arlan Pidgeon		56,506.00		74,757.00		
<b>TOTAL EQUIPMENT RENTAL</b>	<b>54,000.00</b>	<b>56,506.00</b>	<b>65,000.00</b>	<b>74,757.00</b>	<b>75,000.00</b>	
<b>Materials:</b>						
Salt	25,000.00	19,662.25	25,000.00	21,386.50	25,000.00	
Chloride	4,000.00	2,200.00	4,000.00	5,046.00	4,000.00	
Winter Sand	13,000.00	7,578.13	10,000.00	13,137.61	13,000.00	
Sand, Stone & Gravel	10,000.00	13,875.55	15,000.00	19,538.16	15,000.00	
<b>TOTAL MATERIALS</b>	<b>52,000.00</b>	<b>43,315.93</b>	<b>54,000.00</b>	<b>59,108.27</b>	<b>57,000.00</b>	
<b>Storm Damage / FEMA Disaster:</b>						Work Complete
Materials		1,676.82				
Labor		1,890.00				
Equipment Rental	6,000.00	5,684.00				
<b>TOTAL FEMA DISASTER</b>	<b>6,000.00</b>	<b>9,250.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

TOWN OF LEICESTER

SELECTBOARD HIGHWAY DISBURSEMENTS

ACCOUNT	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	COMMENTS
<b>General Highway Expenses:</b>						
Bridge Drain Cleaning	250.00		250.00	0.00	250.00	
Culverts	3,000.00	1,501.76	1,500.00	945.56	1,500.00	
Fuels, Oil, Antifreeze - Loader / Grader	3,000.00	3,019.43	3,000.00	1,597.13	3,000.00	
Green-up Removal	500.00	450.00	500.00	475.00	500.00	
Miscellaneous	500.00	1,302.99	2,000.00	662.38	1,000.00	
Paving & Cold Patch	5,000.00		5,000.00	475.30	2,000.00	
Resurfacing	40,000.00	39,975.65	40,000.00	39,955.83	40,000.00	
Roadside Mowing	7,200.00	7,300.00	7,300.00	7,200.00	7,300.00	
Roadside Mowing - Brush removal				1,404.00	2,500.00	
Salt Shed Repair	200.00		250.00	169.00	0.00	
Signs	500.00	818.68	2,000.00	871.44	1,000.00	
Town Shed Furnace Oil	3,000.00	1,483.08	3,000.00	3,120.26	3,000.00	
Town Shed Furnace Repair	250.00		250.00	140.42	250.00	
Town Shed Repair / Electricity	1,200.00	669.48	1,200.00	793.38	1,200.00	
<b>TOTAL GENERAL EXPENSES</b>	<b>64,600.00</b>	<b>56,521.07</b>	<b>66,250.00</b>	<b>57,809.70</b>	<b>63,500.00</b>	
<b>Payroll:</b>						
	40,000.00		40,000.00		40,000.00	
Arlan Pidgeon		16,974.00		16,047.00		
Gregory Bianchi		870.00		1,515.00		
Kevin Clark		60.00				
Steven Morrison				2,010.00		
Kevin Morrison				240.00		
Robert Charbonneau		1,995.00		270.00		
Scott Pidgeon		15,036.50		15,835.50		
<b>TOTAL PAYROLL</b>	<b>40,000.00</b>	<b>34,935.50</b>	<b>40,000.00</b>	<b>35,917.50</b>	<b>40,000.00</b>	
<b>TOTAL HIGHWAY EXPENSE</b>	<b>234,100.00</b>	<b>210,300.28</b>	<b>237,101.80</b>	<b>300,522.20</b>	<b>245,500.00</b>	
<b>TOTAL HIGHWAY DISBURSEMENTS</b>	<b>234,100.00</b>	<b>245,300.28</b>	<b>237,101.80</b>	<b>320,737.40</b>	<b>265,500.00</b>	

**GRANT SPENDING**

In 2011, the town received a Milfoil Grant in the amount of \$29,080.00. The money was directed to the Lake Dunmore Fern Lake Association.  
 In 2011, the town received a Culvert Grant in the amount of \$56,054.66 for culvert replacement on Old Jerusalem Road. See Page 14 for expenses associated with this grant.  
 In 2011, the town received \$4,347.00 of a \$6,210 Planning Grant for the Town Plan re-write. See Page 11 for expenses associated with this grant.

## LEICESTER 250TH ANNIVERSARY COMMITTEE REPORT



### **"Leicester Shines"**

*Join the Residents of Leicester in Celebrating  
250 Years as a Chartered Town*

The 250 Committee began planning the 2011 events on a cold, February night. We met monthly for five months and then began meeting almost weekly through the summer and fall.

The events sponsored by the committee represent a combined effort of community members, Foxcroft Farm/Harvest Program, the Friends of Leicester School, and the Leicester Historical Society and Leicester Community Connections. Students at Foxcroft Farm/Harvest Program created a gorgeous float about Leicester that was a prize winner in the Brandon Fourth of July parade and remained on display at the Four Corners through the summer. Committee members made sure the float was a part of subsequent events.

On July 23rd, in 95 degree heat, the Committee served a pork roast dinner for over 400 folks at the Four Corners. The pigs donated by Foxcroft Farm, along with all the other goodies, were consumed as folks got to listen to music and visit with one another. The students of the summer school program performed a skit detailing early settlement history. Interviews of town residents were conducted in the Town Office and Bill Powers spoke about his book about the Silver Lake Hotel.

On Oct. 23, a second pork dinner was served at Foxcroft Farm. About 350 folks attended that event and over \$700.00 was raised for victims of Tropical Storm Irene. Commemorative hats and visors were sold at these events and are still available at the Town Office.

The 250 Pumpkin Festival was held on Friday, Oct. 29. Over 250 pumpkins, many of them lighted, graced the steps of the Meeting House, and remained lit throughout the night. 98% of the students the school participated in the pumpkin carving and "trunk or treating" activities, sponsored in conjunction with the Friends of Leicester School.

On December 10, the Committee sponsored the Holiday Festival and Memory Tree lighting in conjunction with the Leicester Historical Society, Leicester Community Connections and Friends of Leicester School. Food and holiday greens were provided by the Harvest Program. Luminaries were provided by Cheryl and Evelyn Morrison. At 4:00 pm, Santa appeared for the children and crafts and snacks were offered to all. At 5:30 pm, the Memory Trees were lighted and Carol Reed led community members in holiday songs.

The students at Foxcroft Farm/Harvest Program prepared and delivered holiday baskets to town senior citizens in early December.

The Committee members worked well together and provided a variety of opportunities to let ***"Leicester Shine"***.

## STATEMENT OF TAXES RAISED

Tax Rate:	Homestead	Non-residential	
Town	0.1168	0.1168	
Town Highway	0.0980	0.0980	
Veteran Exemption	0.0011	0.0011	
Education	1.1745	1.2017	
<b>Total Tax Rate</b>	<b>1.3904</b>	<b>1.4176</b>	
<b>Grand List</b>	1,835,965.82		
<b>Taxes billed:</b>			
Town	1,835,965.82	x 0.1168	214,440.68
Highway	1,835,965.82	x 0.0980	179,924.76
Veteran's Exemp.	1,835,965.82	x 0.0011	<u>2,019.62</u>
			396,385.06
Education Taxes:			
Homestead	877,100.00	x 1.1745	1,030,154.01
Non-residential	962,742.82	x 1.2017	<u>1,156,928.07</u>
			2,187,082.08
Late HS131 penalty			147.63
<b>Total Taxes Billed</b>			<u>2,583,614.77</u>
Less State Rebates			423,978.62
<b>Balance to be collected</b>			<u><b>2,159,636.15</b></u>
<b>Taxes Accounted for as Follows:</b>			
2010 Abatement & Receipts			542.24
2011 Current Taxes			2,049,733.95
2011 Delinquent Collected			62,493.18
2011 Delinquents Outstanding			48,373.39
Tax Refunds Paid			(1,640.64)
2011 Taxes Due (late changes in homestead)			<u>134.03</u>
<b>Total</b>			<b>2,159,636.15</b>

## COMPARATIVE FINANCIAL STATEMENT

	TOWN		HIGHWAY	
	1/1/2011	12/31/2011	1/1/2011	12/31/2011
<b>ASSETS:</b>				
Checking	17,906.97	50,531.37	2,070.27	23,528.81
Total Delinquent Taxes	98,112.95	85,603.40		
Restricted Funds	153,024.23	109,054.44	225,383.29	221,663.09
Equipment			45,279.00	50,779.00
Buildings & Improvements	43,371.00	43,371.00	30,300.00	30,300.00
Land & Improvements	605.00	605.00		
Highway / Culverts / Bridges			3,446,051.00	3,545,142.00
TOTAL ASSETS	313,020.15	289,165.21	3,749,083.56	3,871,412.90
<b>ACCUMULATED DEPRECIATIONS</b>				
Equipment			41,645.00	44,837.00
Buildings	15,535.00	16,571.00	29,138.00	29,915.00
Highways / Culverts / Bridges			761,729.00	948,406.00
	15,535.00	16,571.00	832,512.00	1,023,158.00
Assets less Depreciation	297,485.15	272,594.21	2,916,571.56	2,848,254.90
<b>LIABILITIES:</b>				
Loans, short term	0.00	0.00	0.00	0.00
Loans, long term	0.00	0.00	0.00	0.00
TOTAL LIABILITIES	0.00	0.00	0.00	0.00
<b>TOTALS</b>	297,485.15	272,594.21	2,916,571.56	2,848,254.90

Note from the Auditors: The value of assets and depreciation for equipment, buildings, land, and highway/culverts/bridges for 1/1/2011 is based on calculations compiled by the Town Auditors and the professional auditors and reported in the professional audit report.

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## AUDITORS' REPORT

We, the elected Auditors for the Town of Leicester, in accordance with VSA 24 § 1681, have examined the accounts and records of the Town for the period of January 1, 2011 through December 31, 2011. To the best of our knowledge and belief, these records present a fair and accurate accounting of Leicester's financial activities.

As is always the case, the Auditors wish to express our appreciation to Julie Delphia for her assistance in making this examination possible and for the energy she puts into compiling nearly all the information that you see in this Town Report. The detailed and accurate manner in which the Town's financial records are kept makes our job much easier.

Dot D'Avignon  
 Deb Miner, Chair  
 Donna Pidgeon

## RESTRICTED FUNDS

	Balance 1/1/2011	Deposits 2011	Interest 2011	Withdrawn 2011	Balance 12/31/2011
<b>TOWN</b>					
<b>Savings:</b>					
Building Repair Fund	3,911.85	0.00	38.24	0.00	3,950.09
Glebe Land Fund	5,908.67	0.00	26.47	0.00	5,935.14
Honor Roll Fund	105.04	0.00	1.02	0.00	106.06
Lister Education Fund (1)	1,498.70	391.00	14.24	350.00	1,553.94
Professional Audit Fund (2)	7,232.35	0.00	63.48	4,600.00	2,695.83
Clerk Training & Software (3)	0.00	11,325.00	1.21	0.00	11,326.21
Record Restoration Fund (4)	5,397.31	4,059.18	55.45	0.00	9,511.94
Solid Waste Fund	512.23	0.00	5.00	0.00	517.23
Tax Account (10)	62,488.74	0.00	0.00	62,488.74	0.00
<b>Tax Sale Escrow Accounts</b>					
202136.1 (5)	0.00	21,855.17	3.95	0.00	21,859.12
212207 (5)	0.00	1,162.77	0.20	0.00	1,162.97
<b>Money Markets:</b>					
Cemetery Fund (6)	8,956.26	125.00	36.42	2,020.00	7,097.68
Reappraisal Account (7)	57,013.08	17,600.00	219.15	31,494.00	43,338.23
<b>Town Total</b>	153,024.23	56,518.12	464.83	100,952.74	109,054.44
<b>HIGHWAY</b>					
<b>Savings:</b>					
Ditching Fund	13,070.80	0.00	140.94	0.00	13,211.74
Road/Highway Fund (8)	88,459.94	20,215.00	847.97	20,215.20	89,307.71
Equipment Fund (9)	62,356.46	0.00	627.03	5,868.85	57,114.64
<b>Certificates of Deposit:</b>					
Land/building Acquisition for Garage Fund	54,088.49	0.00	499.72	0.00	54,588.21
<b>Money Markets:</b>					
Culverts	7,407.60	0.00	33.19	0.00	7,440.79
<b>Highway Total</b>	225,383.29	20,215.00	2,148.85	26,084.05	221,663.09

### Explanation of changes to Restricted Funds:

- 1 Deposit \$391 from State, \$350 transferred to G/F for Lister classes
- 2 \$4,600 transferred to G/F for professional audit
- 3 Transferred funds from budget for training (\$1325), \$10,000 transferred for pending software purchase.
- 4 Transferred funds from budget for records restoration.
- 5 Escrow accounts established as a result of tax sales.
- 6 \$125 deposited for plot, \$2,020 transferred to G/F for stone cleaning and brush cutting
- 7 Deposit \$7,600 from State, \$10,000 from G/F. Transfer \$30,000 to cover reappraisal company, Transfer \$1,494 to cover Lister reappraisal work.
- 8 Transfer money to G/F to cover expenses awaiting culvert grant money. Transferred back from G/F.
- 9 Transferred to G/F to cover purchase of chloride truck and sander.
- 10 Transferred for 2011 billing from State. Account closed.

## COLLECTION OF DELINQUENT TAXES

<u>Year</u>	<u>Interest</u>	<u>Collected</u>	<u>Fee</u>	<u>Total</u>
2005	400.63	921.34	37.55	1,359.52
2006	690.50	1,240.05	99.96	2,030.51
2007	224.68	1,271.93	104.96	1,601.57
2008	1,947.66	7,331.99	548.51	9,828.16
2009	2,295.19	10,558.15	829.59	13,682.93
2010	3,488.25	39,585.24	2,975.98	46,049.47
2011	787.16	62,493.18	5,122.77	68,403.11
<b>TOTAL</b>	<b>9,834.07</b>	<b>123,401.88</b>	<b>9,719.32</b>	<b>142,955.27</b>

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## DELINQUENT TAX COLLECTOR'S REPORT

The big news for me this year is I held my first tax sale as the Delinquent Tax Collector. Holding a tax sale is a time consuming process which requires many legal procedures to be followed. We had five properties go to tax sale, and all but one sold. I am already planning another tax sale this year to sell that property and several other properties as well. As everyone knows, this is the absolute last resort used to collect taxes.

We have not seen much, if any improvement in the economy. Unfortunately, regardless of the economy, the town still needs all of the tax dollars to cover operating expenses. With that in mind, if you are currently delinquent, I encourage you to call me to work out a satisfactory payment arrangement.

Respectfully submitted,

*Beth Swington Ripley*

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## DELINQUENT TAX COLLECTOR'S POLICY

Town of Leicester

1. All payments made on or before October 15 will be timely. After October 15, they will be considered delinquent and subject to interest and fees.
2. It is requested that all back taxes be paid before current taxes are paid.
3. **Partial payments will be taken at the tax collector's discretion, and the payment must be large enough to pay off the delinquent tax before the next current tax is due. Payments will be applied to interest and fee first and the remainder on the tax.**
4. Bills will be sent out on a monthly basis.
5. No post-dated checks will be accepted.
6. All bad checks will be prosecuted, if not made good in ten (10) days.
7. **Accounts 6 months delinquent can be sold at a tax sale at the discretion of the delinquent tax collector.**
8. All payments must be paid to the delinquent tax collector or the treasurer.
9. All taxpayers must notify the town of a change of address, in state or out of state, in a timely manner.
10. No mobile home can be sold or moved unless all taxes are paid and a transfer filed at the town office. The owner and mover can be fined.

<b>DELINQUENT TAX LIST</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Alden Trust						925.27	4,016.06
Betourney, Kevin & Teena							563.49
Black, Beatrice							223.98
Bradish, Jeffrey						352.77	433.80
Bridgmon, Gary & Barbara							342.25
Bryant, Tracy							1,993.67
Bushey, Paul						2,504.68	2,266.74
Butterfield, Kimlee							265.09
Cameron, Michael/Gittens, Joan	145.11	944.71	755.94	836.96	917.61	947.67	857.65
Carroll, Richard & Veronica					481.27	826.34	605.10
Carroll, Veronica		196.94		737.35	174.73	842.72	762.66
Carter, Robert & Michele							756.57
Clark, David & Bertha					277.77	1,085.52	982.40
Cole, Robert						637.52	895.92
Corbett, Michael						2,333.94	2,112.22
Cram, Dwight & Betty/Tom Stone						1,350.43	1,138.99
Cram, Leonard & Sandra							178.41
Cummings, Linda							259.42
Disorda, Jesse & Johanna							1,037.68
Eckein, Ingrid							13.91
Foley, Jacqueline							572.26
French, Ralph, Jr.				161.86	177.45	183.27	165.86
Friend, James & Cathrine						2,522.42	6,404.19
Fyles, Michelle			152.14	1,470.87	850.25	795.91	1,508.58
Gearwar, David & Melissa				29.59	26.81	134.71	121.92
Gerow, Robert							1,107.15
Harrington, Raymond							59.54
Hope, Robert & Lisa							831.16
Johnson, Joseph & Tammy							400.53
Lafave, Scott							34.02
Lanpher, Larry						922.61	
LaPorte, Donald & Shirley							224.36
Little Family Trust							131.44
Lopez, Juan						10.45	45.36
Maranville, James	249.85	281.71	186.18	206.13	225.99	233.39	211.22
Martin, Carol							814.46
O'Neil-Gittens, Joan					2,130.92	3,235.73	3,036.68
Perry, Ronald & Melissa				568.43	1,119.35	1,463.01	1,324.04
Philips, Jesse					78.87	81.45	73.72
Risch, Michele							87.39
Scott, Barbara							2,840.87
Smith, Paul					303.34	313.28	283.52
Smith, Richard & Donna							1,216.30
Taylor, Jess & Tina							938.06
Viens, William & Bernadette						1,838.79	1,024.07
Waggoner, Carol							55.30
Watson, Alan							608.86
Willard, Kenneth & Joyce							3,237.51
Williams, Christopher							1,309.01
<b>TOTALS</b>	<b>394.96</b>	<b>1,423.36</b>	<b>1,094.26</b>	<b>4,011.19</b>	<b>6,764.36</b>	<b>23,541.88</b>	<b>48,373.39</b>
<b>TOTAL DELINQUENT TAXES DUE AS OF 12/31/11</b>							<b>85,603.40</b>

## SELECTBOARD REPORT

2011 was a year of ups and downs for the town. In the spring we were informed that our appeal to Vermont Property Valuation and Review, engineered by Town Treasurer Julie Delphia, had been successful, saving taxpayers money on their property tax bills. Within two weeks of completion of a culvert project on Old Jerusalem Road, Tropical Storm Irene hit, washing away a lot of soil and gravel. The Otter Creek was at its highest point in history and forced the closing of Old Jerusalem Road and the Leicester Whiting Road. Junction residents were ferried to higher ground by Arlan and Scott Pidgeon and volunteers. When the waters receded, parts of Old Jerusalem Road, including the recently completed culvert, were rebuilt and life went on as usual. We were very lucky to have had minimal damage done to our roads.

The audit of the 2010 town books was completed in the fall. The audit found that the books and accounting are being very well maintained by the Clerk/Treasurer Julie Delphia. For those wishing further information regarding the audit, contact Julie at the Town Office. The Selectboard had begun the process of adopting policies to minimize our exposure to the possibility of loss or mismanagement of funds prior to the audit. The board will continue to adopt policies relating to fund management as well as personnel issues.

The town-wide reappraisal continues and will be completed this spring. At the conclusion of the reappraisal a booklet, listing all properties and respective values, will be provided to all property owners. We will continue to set money aside annually for a subsequent appraisal in order to keep our Common Level of Appraisal (CLA) within acceptable limits, in an effort to contain costs.

The Selectboard attempted to level fund as many areas as possible. The Selectboard wishes to acknowledge that Cal Loven (maintains Town Green), Phil Letourneau (maintains cemetery) and Lem Palmer (mows roadsides) have all agreed to work this year for the same amounts that they agreed to two years ago. The Listers and Auditors, as well as Clerk/Treasurer also agreed to level funding. The Brandon Fire Department has agreed to extend the agreement for fire coverage for the next two years, at the same cost for 2011. We are grateful for such support during these trying times.

Dogs running at large have become an issue that the Selectboard and the Health Officer deal with on a regular basis. The Dog Ordinance clearly details the expectations of responsible pet ownership. Owners not managing their pets in a responsible manner may be issued civil fines. Dog owners are financially responsible for damage their pets may cause. Copies of the Dog Ordinance are available at the Town Office.

The Selectboard also has attempted to be forward-thinking and has included an article in the Warning seeking an additional \$20,000 for paving in the hopes of securing a grant from the state to help with re-paving. The budget also calls for \$20,000 to be placed in the Equipment Fund, as we consider the purchase of highway equipment to meet the needs of the town.

The Planning Commission is working on revisions to the Town Plan. Before June, a hearing will be held to solicit public feedback regarding the proposed changes. For more information, contact Peter Fjeld or Donna Swingleton.

The Selectboard wishes to thank the elected and appointed officials for their hard work and commitment to the town. In this day of numerous regulations and restrictions, guiding the town is not an easy task, but a necessary one. We need individuals to help determine the future direction of the town. The Planning Commission and Zoning Board of Adjustment, for example, are seeking residents to serve and help make decisions that could impact your life. Please consider how you might help your friends and neighbors.

We were saddened by the death of Richard Humiston at Christmas. Richard was a behind-the-scenes person who managed our trash and recycling needs with a smile and a consistent offer to help. He is deeply missed.

Diane Benware, Chair  
Tom Barker  
Ron Fiske  
Ken Young  
Bob Oliver

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## CLERK & TREASURER REPORT

2011 was an exciting year. As part of the 250 celebrations, the children of the Leicester Summer Program made me a beautiful 250 themed quilt to hang in the office. I urge everyone to come see what a wonderful job they did. You can get a small glimpse on the front cover, but it's even better seeing it in person!



Bruce and Hobbes (see picture to the left) from 92.1 WVTK did a radio show from the office to celebrate our 250<sup>th</sup>. While we really enjoyed talking with Bruce, it was Hobbes who stole the show and our hearts. We even made him an honorary dog of Leicester!

Matt Henson from Channel 3 News (WCAX) came to town to do a piece on Leicester as part of their *Towns at 250* segments. At the time of printing, the video can still be found at [www.wcax.com](http://www.wcax.com) by searching for 'Leicester 250' and clicking on the link with the video camera.

We have been working on updating the town website this year. Please go to [www.leicestervt.org](http://www.leicestervt.org) and check it out. We'd love your feedback!

Our professional audit went great. If you would like to review the audit report, please stop by during office hours.

The new server is up and running. We are also online with NEMRC for backups of our current Clerk/Treasurer & Lister software. Due to the timing of the server installation, the NEMRC Accounting software could not be installed in 2011 as I had hoped. The Selectboard has reserved the money and I will reschedule the installation for this year.

We are on the lookout for old pictures of Leicester. If you have interesting Leicester pictures from the past, please let me know. I would like to scan them so we can have a copy at the Town Office.

2012 is going to be a busy year. Check out the 'Dates to Remember' below for important dates to put on your calendar. If you have any question, please feel free to call or stop in.

**Thanks to everyone for a great 2011. May you all have a happy and healthy 2012!**

**Julie Delphia**  
Town Clerk & Treasurer  
(802) 247-5961 x 3  
[leicestervt@comcast.net](mailto:leicestervt@comcast.net)

Check us out at [www.leicestervt.org](http://www.leicestervt.org)!

**Office Hours**  
Monday, Tuesday,  
& Thursday  
9:00 am - 2:00 pm

## DATES TO REMEMBER

MARCH 5, 2012	- Town Meeting, Meeting House, 7:00pm
MARCH 6, 2012	- VOTE 10am - 7pm, Town Office
MARCH 22, 2012	- Rabies Clinic 5-6 pm, Town Office, \$12
APRIL 1, 2012	- Dog Licenses due (see info next page)
MAY 5, 2012	- Green Up Day
AUGUST 28, 2012	- Primary Election, 10am - 7pm, Town Office
OCTOBER 15, 2012	- Taxes Due
NOVEMBER 6, 2012	- General Election, 10am - 7pm, Town Office



## DOG SUMMARY 2011

Female Spayed	\$1,130.00
Male Neutered	\$1,010.00
Female	\$308.00
Male	\$420.00
Fines	\$100.00
Returned Check	-\$18.00
Farm Dog Fees	\$5.00
Late Fees	<u>\$166.00</u>
<b>Total Income</b>	<b><u>\$3,121.00</u></b>



ALL dogs must be registered by  
**April 1, 2012**  
Spayed/Neutered \$10  
Unspayed/Unneutered \$14

Clerk Fees	\$532.00
State Fees	\$1,064.00
Animal Control Officer	\$549.99
Dog tags / Paper	<u>\$108.92</u>
<b>Total Expense</b>	<b><u>\$2,254.91</u></b>

### NOTICE TO DOG OWNERS:

Dog compliance has been an issue in 2011. **Please be a responsible dog owner.** Fines and consequences for non-compliant dogs can be severe. Failing to comply with State registration requirements can hold fines of up to \$500.00 per violation or result in the unregistered dogs being destroyed. Failure to comply with the Dog Ordinance can incur significant fines and/or result in the dogs being removed and/or destroyed.

To avoid the potential of fines or consequences, please register your dog(s) by April 1<sup>st</sup> and comply with the dog ordinance. For a copy of the dog ordinance, please contact the Town Office. Dog licenses may be obtained at the Town Office during office hours or by placing an envelope containing a copy of the rabies certificate and a check for the appropriate fee (see box above) in the Town Office Drop Box or mailing the information to: Leicester Town Office, 44 Schoolhouse Road, Leicester, VT 05733

## HEALTH OFFICER REPORT

The last quarter of 2011 was a busy time for me as your Town's Health Officer. Irene made its way into Leicester and played havoc down at the Junction with flood waters. Families had to be evacuated from their homes until the water receded to allow them back in. More than a dozen water test kits were issued to residents to make sure their wells were safe. Test kits are always available at the Town Office.

There were two investigations performed for reported animal bites from Porter Hospital within the Town.

There was one investigation into a complaint of an infestation of fleas of a rental unit.

James Russo, Sr.  
Town Health Officer

## FIRE WARDEN'S REPORT

This year things were fairly quiet. We got a lot of rain so the ground spent most of the time being wet so fires didn't go too far. Remember the only things you are allowed to burn are brush, leaves, and non-treated lumber.

If you wish to burn, give me a call at 247-8357 and leave a message. I work in the daytime and I will play the messages when I get home.

Rickard C. Nicklaw  
Fire Warden

### State of Vermont Fire Statistics for 2011

# of human caused fires	24
# of lightning caused fires	2
# of acres burned by humans	37.710
# of acres burned by lightning	.008
Total # of fires	26
Total # of acres burned	37.718
10-yr total average # of fires	103.1
10 yr total average # of acres	189.65

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## ZONING ADMINISTRATOR'S REPORT

In 2011, 44 requests were logged in the Leicester Zoning Permits index, broken down as follows:

- 17 applications for standard zoning permits
- 10 applications to the ZBA, of which 1 was withdrawn prior to the hearing and 2 denied
- 11 certificate of zoning compliance letters
- 2 minor amendments to zoning permits
- 1 notification of agricultural building
- 3 boundary adjustments, of which 1 was withdrawn

This represents a 17% reduction from the prior year; however, there has been an increase in the conversion to/construction of year round single family residences on Lake Dunmore. Although Leicester suffered less than many towns from Tropical Storm Irene, the events of last year have made all of us aware of the importance of including storm water considerations in our land use regulations.

In the past year a draft of a new town plan has been completed by the Planning Commission with the assistance of staff from the Addison County Regional Planning Commission supported by the municipal planning grant the town received last year. As part of this process the PC held a community forum last summer to solicit more public input. It is anticipated that a new plan will be adopted in 2012 followed by updating of the town's zoning regulations. The Planning Commission meets on the second Wednesday of every month and welcomes the attendance of town residents and property owners.

Almost all land development in Vermont requires town and/or state permits. Please contact me before beginning any project. I am in the town office on Mondays from 10 to 1 (247-5961, ext. 2) and by appointment. I can also be reached at 247-5305 and by email ([leicesterzoning@comcast.net](mailto:leicesterzoning@comcast.net)).

Kate Briggs, Zoning Administrator

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## LISTERS' REPORT

The Common Level of Appraisal (CLA) for tax purposes in 2012 will be dependent upon the completion of the Town wide re-appraisal. In 2011 the CLA was 113.17, after the Town won its appeal to the State.

The Coefficient of Dispersion (COD) for 2012 will also be dependent upon after the completion of the Town reappraisal. In 2011 the COD was 21.41.

The Listers had 39 changes of appraisal. There were 14 lister grievances with two going to the BCA. The veteran's exemption amount for 2011 was \$263,400.00. There are presently 7 veterans that qualify.

APAS has almost completed the town wide reappraisal. They are presently entering the Data information on the properties. There are only a handful of property owners that are waiting to have appointments made to have their interiors inspected.

The Lister Board:      Jeff Lee  
                                 James A. Russo, Sr. - Chair  
                                 Cecile Todd

## CEMETERY REPORT

The Cemetery Committee is a group of local volunteers working to maintain and improve Leicester's Brookside Cemetery. In 2011, perennials and annuals were planted, brush was cut, and dirt piles were removed. The ongoing task of cleaning headstones continues.

Please remember that no headstones or markers should be installed without first consulting the cemetery committee. Our cemetery is part of our community and we want to thank all the volunteers who have assisted in its maintenance. Our plans for the coming year include continued planting of perennials along the fence lines and other landscaping. We can always use volunteers and donations of plants. Please contact a committee member if you would like to help.

Respectfully submitted,

Thomas Barker  
Audrey Scarborough  
Ron Fiske

Donna Pidgeon  
Donna Swington

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## VITAL STATISTICS

### Births

#### **Gracey May Mitchell**

Stacey May Roy & Dean Andrew Mitchell

#### **Declan Potter Gallipo**

Jessica Lynn "Bishop" Gallipo & Kirk George Gallipo

#### **Kylee Dawn Coble**

Courtney Lee Santor & Jeremy Raymond Earl Cole

#### **Cadence Cameron Freitag**

Rachael Cameron Stacey & Jalil Leonard Freitag

#### **Bayli Rae Rodman**

Ariel Stephania Ann Smith & Joshua Jay Rodman

#### **Brayden Arthur Cole**

Kasandra Lynn Cole & Ronald Thomas Coble Sr.

#### **Stella Jane Raishart**

Catherine "Terhume" Raishart & Mark Andrew Raishart

### Deaths

Susan Hattie Pickens

Hayden "Mike" William Wetmore

Paul A. Jackson

Linda M. Mitchell

Susan Elizabeth Huver

Laura Jean Foster

Jenna Leigh Trudeau

Patrick Lee Tyler

Jocelyn M. Pelletier

Francis "Butch" Edward Brown

### Marriages

Catlyn Marie Earle & Richard Joseph Brown

Amy Lu Greene & Gerald Alan Quenneville

Terra-Jean Lynn Casavant & Jeffrey Allen Bradish

Jenna Lee Stewart & David James Booska

Ariel Stephania Ann Smith & Joshua Jay Rodman

Megan Diana Lassonde & Evan Hathaway Burnham

Jessica Mary Davis & Thomas Adrian Bryant

## 2011 TOWN MEETING OVERVIEW

February 28, 2011

Jeffrey Wallin, Moderator, welcomed the 48 voters in attendance to the 250<sup>th</sup> Annual Town Meeting and School Board Meeting. Everyone was invited to stand for the Pledge of Allegiance

Article 1: To hear the auditor's report. Auditor's report is in the town report. No discussion. No motion required.

Article 2: Shall the voters of the Town of Leicester vote to approve a sum of \$ 462,254.00 to defray the necessary expenses and liabilities of the town for the ensuing year, divided as follows:

General Town Expenses	\$ 225,152.00	Amount to be raised by taxes: \$ 201,122.00
Highway Expenses	\$ 237,102.00	Amount to be raised by taxes: \$ 179,782.00

*Note: The amount to be raised will increase by the amounts voted on Australian ballot.*

*The Selectboard will set the tax rate at a later date.*

Article 2 was passed by unanimous voice vote.

Article 3: Discussion of articles to be voted by Australian ballot.

Article 4: To do any further business that is proper to be done when met.

### ***Results of Australian Ballot Voting March 1, 2011***

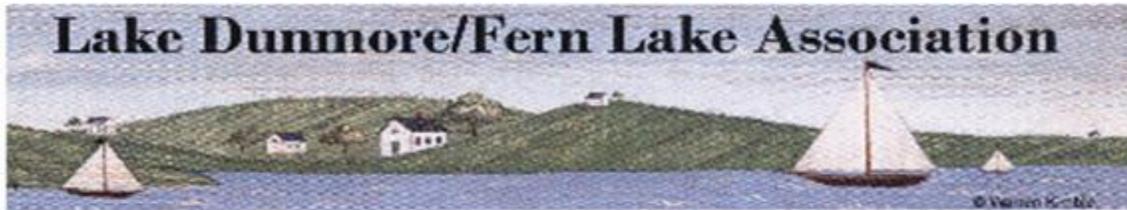
Of the 758 registered voters - 164 cast votes

Article 1: To elect Town Officers for the ensuing year

OFFICE	CANDIDATES	TERM	VOTES
MODERATOR	JEFFREY WALLIN	1 YEAR	151
SELECTBOARD	KEN YOUNG	3 YEAR	139
SELECTBOARD	TOM BARKER	2 YEAR	126
LISTER	JAMES RUSSO	3 YEAR	27
LISTER	JEFF LEE	1 YEAR (FILL TERM)	34
AUDITOR	DOT D'AVIGNON	3 YEAR	147
DELINQUENT TAX COLLECTOR	BETH RIPLEY	1 YEAR	152
FIRST CONSTABLE	JEFF McDONOUGH	1 YEAR	146
SECOND CONSTABLE	MIKE RAKOWITZ	1 YEAR	141
GRAND JUROR	JEFF McDONOUGH	1 YEAR	143
TOWN AGENT	JEFF McDONOUGH	1 YEAR	143
TOWN CLERK	JULIE DELPHIA	3 YEAR	156
TOWN TREASURER	JULIE DELPHIA	3 YEAR	155

Article 2: Shall the voters of the Town of Leicester vote to authorize the Selectboard, beginning in 2012, to include in their budget the level funded appropriation requests that are currently voted by Australian ballot?  
Passed

Article 3: To approve or disapprove the following allocations from the General Fund. The total amount to be allocated is \$13,186.08 All Passed



P.O. Box 14, Salisbury, Vermont 05769

**The Association's mission** is "to protect and enhance the natural vitality of Lake Dunmore and Fern Lake while preserving the recreational and lifestyle interest of the Lake's community. In so doing, the Association protects the Lake's value as a public recreational facility and respects the interests of property owners and the public." Membership in the Association is open to anyone who supports the mission and goals of the Association.

**Invasive species control** is by far the largest program operated by the Association. Over 85 percent of the Association's budget and nearly all the volunteer efforts are directed at Eurasian Milfoil control. The uncontrolled spread of milfoil can significantly impact the use of the lakes by restricting boating, fishing and swimming. The shallow areas of Lake Dunmore (over half of the shore line) and all of Fern Lake are particularly at risk. In 2011 the Association invested in its own suction harvester equipment and employed a team of 5+ full time equivalent divers from late May to mid September to pull the milfoil. The full time use of the suction harvester doubled the amount pulled from the previous year. Since 2009, the amount of milfoil removed has increased 10 fold. The problem is not yet contained and additional suction harvester equipment and more divers are planned for 2012. Please visit our website [www.ldfla.com](http://www.ldfla.com) for more information.

**The benefit to the Town of Leicester** is two fold: First, the preservation of a wonderful, natural recreation area available to the public. Second, the preservation of property values around the lakes which are an important and substantial portion of the Town's Grand List.

**Milfoil control program costs and funding** for 2011 were \$114,782. These costs were met as follows:

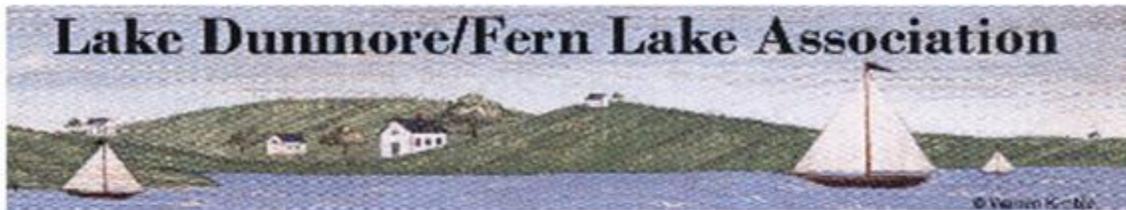
In-Kind Personnel & Services	\$ 37,290
State Grant	\$ 29,080
Dedicated Milfoil Fund Raising by LDFLA	\$ 5,741
Town Support - Leicester	\$ 7,225
Town Support - Salisbury	\$ 7,225
Additional LDFLA Support	\$ 28,221
	<u>\$114,782</u>

Respectfully submitted: Sue Potter, President

### **The LDFLA Blog Site is up and running!**

The LDFLA Blog can be found by going to the LDFLA website homepage [www.LDFLA.com](http://www.LDFLA.com) and following the link to the blog page, or clicking the link under the 'Other' tab.

This site is maintained by the Association as a service to our members and interested public. The purpose of this blog is to provide a forum for education and information regarding activities, upcoming events, and public announcements for Lake Dunmore and Fern Lake located in Addison County, Vermont. You are invited to join the blog by registering and then adding your comments and/or photos in any category that is of interest to you.



P.O. Box 14, Salisbury, Vermont 05769

To: Chair, Leicester Select Board  
Chair, Salisbury Select Board  
January 9, 2012

From: James A. Michael  
LDFLA Treasurer

Subject: Budgetary Support of 2012 Milfoil Control Program

In keeping with the previous agreement between the LDFLA and towns of Leicester and Salisbury, enclosed please find the state approved Milfoil Control Program 2011 Final Report. The expenses for the program are detailed on the first page (referred to as Attachment D).

**Invasive species control** is by far the largest program operated by the Association. Over 85 percent of the Association's budget and nearly all the volunteer efforts are directed at Eurasian Milfoil control. The uncontrolled spread of milfoil can significantly impact the use of the lakes by restricting boating, fishing and swimming. The shallow areas of Lake Dunmore (over half of the shore line) and all of Fern Lake are particularly at risk. In 2011 the Association invested in its own suction harvester equipment and employed a team of 5+ full time equivalent divers from late May to mid September to pull the milfoil. The full time use of the suction harvester doubled the amount pulled from the previous year. Since 2009, the amount of milfoil removed has increased 10 fold. The problem is not yet contained and an additional suction harvester and more divers are planned for 2012.

For 2012, the Association requests support from both Leicester and Salisbury for the milfoil control program in the amount of \$16,125. While this is a material increase over last year, your support is an essential element to fund the program to meet the growing challenge. For background and supporting information for this request please see Attachment A.

It is important to remember the key benefits to the Towns of Leicester and Salisbury are:

- The preservation of a wonderful, natural recreation area available to the public.
- The preservation of property values around the lakes which are an important and substantial portion of the Town's Grand List.

The Association greatly appreciates your past support and looks forward to continuing the milfoil control program in the future.

Sincerely yours,

James A. Michael, Treasurer

**Milfoil Plants Picked Summary (in bushels)**

Year	2005	2006	2007	2008	2009	2010	2011
Lake Dunmore	6.6	11.1	12.2	21.7	93.0	405.0	874.0
Fern Lake	2.8	2.4	6.9	12.0	29.7	192.0	300.0
Total	9.4	13.5	19.1	33.7	122.7	597.0	1174.0

## 2012 INVESTMENTS & WORK PLAN

- Late 2011 lake surveys indicate more resources needed
- Crew to expand to as many as 8
- Will hire milfoil professional to manage expanded crew
- Will acquire additional suction harvester to further improve productivity
- Insures a boat always on Dunmore to attack critical high traffic areas
- Once Fern Lake controlled, second boat will move to Dunmore
- Improved plan for pulled plant removal
- Expect harvest to increase 2.5 fold to 2800 bushels
- Operational cash costs estimated at \$102,000 for 2012
- Capital cost of second suction harvester at \$18,000
- In-Kind Services estimated at \$37,500
- Thus total program costs for 2012 equal \$157,500

## 2012 FUNDING PROPOSAL

- LDFLA will fund capital costs (\$18,000)
- State Grant funding at risk and anticipated to be 20% of total costs including In Kind services (\$31,500)
- LDFLA will provide monies from dedicated fund raisers (\$6,000)
- LDFLA will fund remaining operating costs (\$64,500) on a 2 for 1 basis with towns:
  - LDFLA = \$32,250
  - Leicester = \$16,125
  - Salisbury = \$16,125
- Total LDFLA contribution for 2012 = \$56,250

## SUMMARY

- Benefits to Leicester & Salisbury
  - Preservation of a prime recreation area open the public
  - Preservation of a substantial portion (approx. 50%) of Grand List value
- Since 2008 LDFLA funding majority of the rising program costs
  - 2009 - 2011 LDFLA funded total of \$88,423 plus volunteer work
  - 2009 - 2011 Each town funded total of \$16,772
  - 2012 proposed LDFLA funding of \$56,250 plus volunteer work
  - 2012 proposed town funding of \$16,125

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## THE VERMONT CENTER FOR INDEPENDENT LIVING

### TOWN OF LEICESTER

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'11 (Oct. 2010-Sept.2011) VCIL responded to over **2,183** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **400** individuals to help increase their independent living skills (including 29 peers were served by the AgrAbility program). VCIL assisted **191** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible and provided **230** individuals with assistive technology. **556** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '11, **2** residents of **Leicester** received services from the following programs:

- Meals on Wheels Program (MOW)  
(over \$1,400.00 spent on meals for residents)
- Information, Referral and Assistance (I,R &A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:  
**1-800-639-1522**, or, visit our web site at [www.vcil.org](http://www.vcil.org).



## ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

### 2011 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 19 member municipalities: Addison, Bridport, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors composed of one representative and one alternate from each of the member municipalities. The Board meets on the third Thursday of the month at 7 PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, in Middlebury. The public is invited to attend.

#### District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

#### District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org)

E-mail: [acswmd@acswmd.org](mailto:acswmd@acswmd.org)

Transfer Station Hours: M-F, 7 AM-3 PM & Sat, 9 AM-1 PM

Office Hours: M-F, 8 AM-4 PM

HazWaste Center Hours: M-F, 8 AM-Noon & Sat, 9 AM-Noon

The District Office, Transfer Station and HazWaste Center are located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and transfers it to out-of-District disposal facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The **Reuse It or Lose It!** program accepts reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

#### 2011 News Highlights

**Flood Relief.** The District Transfer Station served as a central collection point for large volumes of storm debris generated by two flood events this year. In the aftermath of TS Irene, the District provided emergency mobile collection events for household hazardous waste in neighboring towns.

**Planning.** The District is due to rewrite its Solid Waste Implementation Plan after the next revision of the VT Solid Waste Plan.

**Product Stewardship.** The District is a founding member of the VT Product Stewardship Council, which works with manufacturers to promote shared responsibility for the environmental impacts of their products. Two recent successes of the Council were passage of the Electronic Waste ("E-Waste") and Mercury Lamp laws. VT's new E-Waste Law banned disposal of most E-Waste and allowed for free collection of computers, TVs, and peripherals from households, schools, small businesses and charities. The District now has an 8 lb-per-

capita collection rate, which exceeds the State goal of 5.5 lbs/per capita. The Mercury Lamp Law will take effect in 2012, with free collection of most types of fluorescent bulbs to begin statewide on July 1, 2012.

**Business Assistance.** The District offered waste audits and recycling bins to local businesses to help reduce the amount of waste generated, often at a cost savings. Businesses interested in composting organics should contact the District for a site visit to estimate the amount of organics generated and to discuss collection logistics.

**Illegal Dumping.** Illegal dumping/burning complaints have declined by 30% this year. The District provided free disposal for 21 tons of waste collected on Green-Up Day.

## 2012 Budget

The District's 2012 Annual Budget is \$2,576,552, a 7% increase based on an estimated 6.9% increase in tonnage. The District will maintain the \$125/ton tip fee for Municipal Solid Waste and Construction & Demolition Debris at its Transfer Station. Several other rates will be reduced effective 1/1/12. Also beginning 1/1/12, Licensed Commercial Haulers will be able to bring their curbside recyclables to the Transfer Station for a rate of \$27/ton. There will be no assessments to member municipalities in 2012. For a copy of the full 2011 Annual Report, please call the District, or visit the District website, [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org).

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# Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

[www.acrpc.org](http://www.acrpc.org)

Phone: 802.388.3141

Fax: 802.388.0038

## -Annual Report -Year End June 30, 2011

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the region during its 2011 fiscal year:

### Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

### Educational Meetings and Grants

- Hosted an educational workshop series in conjunction with VLCT, presented at the Town Officers Educational Conferences (TOEC) and hosted monthly public meetings on a wide variety of planning topics.
- Wrote or provided information and support to communities and organizations to secure grant funding.
- Hosted a monthly Educational Series on locally available renewable energy and conservation options.

### Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts, including developing Basic Emergency Operations Plans.
- Presented a "Local Officials Guide to Post-Disaster Financial Recovery" to municipal clerks and treasurers.
- Assisted Towns impacted by tropical storm Irene apply for federal funding
- Established a "Local Emergency Managers Roundtable" to provide coordination among members.
- Worked with Vermont Emergency Management to exercise statewide disaster plans.
- Working with UVM Extension to encourage bio-security within the dairy community.
- Conducted geomorphic assessments of rivers and helped communities incorporate the results into plans.

### Energy Planning:

- Assisted towns in strengthening their energy plans by adding concrete goals, strategies and policies.
- Hosted several regional town table events with town energy coordinators and other energy leaders.
- Co-sponsored a monthly energy series with the Acorn Energy Coop.

### Transportation Planning

- Supported the Addison County Transportation Advisory Committee's work on regional priorities.
- Supported Addison County Transit Resources by providing funding and technical support.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Performed traffic counts and safety inventories on unsignalized intersections for several municipalities.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Sponsored town transportation studies and supported municipal capital budget development

### Natural Resources Planning

- The Natural Resources Committee is updating the Natural Resource section of the Regional Plan
- Actively support the efforts of the Addison County Watershed Collaborative.
- Worked on a Forest Stewardship grant to assist municipalities and landowners.

### Brownfields

- Implemented a program to assess Brownfields within the region.

Addison      Bridport      Bristol      Cornwall      Ferrisburgh      Goshen      Leicester  
Lincoln      Middlebury      Monkton      New Haven      Orwell      Panton      Ripton  
Salisbury      Shoreham      Starksboro      Vergennes      Waltham      Weybridge      Whiting



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## BLSG INSECT CONTROL DISTRICT

### 2011 Year End Report

2011 presented many challenges to the BLSG Insect Control District. A record-breaking wet spring set up conditions for potentially horrendous mosquito hatches. Huge river floodplains and massively flooded farm fields required wide-scale and intense monitoring from our new Larval Coordinator, Brian Bauer. Our Field Director, Mort Pierpont, and his team of drivers stood ready for intense adulticide spraying. Surprisingly, a combination of cool temperatures and slowly receding floods resulted in only moderate hatches. Our major hatch problems instead came from isolated, temporary pools and wetlands in forests throughout the District. They are too abundant and remote to monitor or treat for mosquito larvae so we were left with spraying for adults. From all indications the public was happy with the results and felt that this was a good mosquito season.

Irene's flooding in late August left not only widespread destruction but a pulse of flooding that resulted in heavy mosquito hatches. Mort and his crew were out within days of Irene, spraying for mosquitoes in any areas they could physically access. For several weeks they sprayed extensively, and though mosquitoes were worse after the storm, they were knocked back by our drivers and we thank them for their hard work during difficult times.

Once again, birds in our area tested positive for West Nile Virus; fortunately no human cases were reported. A flock of emus were affected by Eastern Equine Encephalitis, and more than 15 birds died. Again, no humans were affected but EEE and WNV are the area and will be ongoing concerns. We thank state entomologists Jon Turmel and Alan Graham for their assistance with these and other events.

We continued and expanded our communication efforts with "The Buzz," a column in local papers, and developed a new website ([blsgmosquito.wordpress.com](http://blsgmosquito.wordpress.com)).

Organizationally, Gary Meffe succeeded Ben Lawton as Chair (after many years of devoted service by Dr. Ben). This was a year of implementing new procedures and record keeping, so the Board of Trustees was kept busy. Our building, the "mosquito shed" on Rt. 73, is badly in need of repair and will be a fiscal priority next year, using our capital equipment replacement fund.

I thank the Board and employees for the dedicated service under difficult circumstances, and recognize the support of our town and state representatives and legislators, as well as the taxpayers who fund our efforts. In the spirit of responsible fiscal restraint while maintaining a critical public service, we are requesting the same funding level from towns for the fourth year in a row.

Respectfully submitted,

Gary Meffe, Chair  
BLSG Insect Control District Board of Trustees

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## GREEN UP VERMONT

P.O. Box 1191  
Montpelier, Vermont 05601-1191  
(802)229-4586, or 1-800-974-3259  
[greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)  
[www.greenupvermont.org](http://www.greenupvermont.org)



### Annual report information - Green Up Day, May 7, 2011

Green Up Day celebrated 41 years in 2011! Mother Nature gave us all the reprieve of a beautiful weekend for Greening Up in the midst of a record-setting wet spring. A strong sense of community spirit continues to inspire volunteers to come out and do their part in cleaning up every corner of our lovely state!

Green Up Vermont is the not-for-profit 501(c) (3) organization working to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the importance of a litter free environment. The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit [www.greenupvermont.org](http://www.greenupvermont.org) to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

**Mark your calendars for the next Green Up Day, May 5, 2012, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!**

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## VERMONT DEPARTMENT OF HEALTH

The Vermont Department of Health is working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. We work to promote and protect your health and safety, prevent illness from spreading - and prepare and respond to public health events and emergencies.

For example, during 2011 the Health Department:

- Served more than half of all families with young children with healthy food packages, a debit card to buy local fruit and vegetables, nutrition counseling and breastfeeding support through our WIC program
- Promoted immunizations and worked to prevent the spread of infectious diseases like measles, pertussis and influenza
- Investigated cases of food borne illness and promoted safe food handling
- Supported community coalitions, health care, schools, workplaces and businesses to help make “the healthy choice the easiest choice”
- Worked with emergency response agencies and provided health and safety information before, during and after the floods
- Delivered more than 30,000 N-95 respirators and 240,000 pairs of gloves, and joined in local cleanup and recovery efforts
- Gave out more than 1,200 drinking water test kits to residents with private wells affected by flooding for free analysis at the public health laboratory

Your Health Department district office is in **Middlebury at 156 So. Village Green, Suite 102, 802-388-4644.**

For more health information, news, alerts and resources, visit us on the web at [healthvermont.gov](http://healthvermont.gov), join us on [facebook.com/HealthVermont](https://www.facebook.com/HealthVermont) or follow us on [twitter.com/healthvermont](https://twitter.com/healthvermont).



Rutland West Neighborhood Housing  
d/b/a NeighborWorks® of Western Vermont  
Licensed Lender #6200  
110 Marble Street  
West Rutland, Vermont 05777  
802-438-2303 fax: 802-438-5338  
[nwwvt@nwwvt.org](mailto:nwwvt@nwwvt.org)



## TOWN ANNUAL REPORT

The mission of **NeighborWorks® of Western Vermont** is to transform lives by promoting safe and affordable housing for families in Addison, Bennington, and Rutland counties. NWWVT strengthens our communities, one home at a time. Studies repeatedly show that families with permanent homes obtain higher education, higher income, improved self-esteem, and reduced family conflict. Also, homeownership results in stable neighborhoods where neighbors care about one another.

We provide home rehabilitation services, low interest loans, homebuyer education, foreclosure intervention, and financial fitness counseling. One important service is the rehab of existing homes to address the health and safety issues in the home. Our newest program, The NeighborWorks H.E.A.T. Squad helps homeowners - regardless of income - make energy efficiency improvements to their homes which saves families over \$900 annually on heating and energy costs, and makes homes more comfortable.

**2011** has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ **84** families attended homebuyer education classes.
- ❖ **19** families purchased their first homes with help from the HomeOwnership Center and received loans totaling **\$220,165** toward their home purchase.
- ❖ **29** families repaired their homes with **\$517,525** in Revolving Loan Funds.
- ❖ Counseled **154** people in danger of foreclosure.
- ❖ **708** households had affordable Energy Check-Ups (audits), and of those, **51** received loans totaling **\$594,193**
- ❖ In **Leicester**, one resident bought a home with the help of our HomeOwnership Center and a \$20,000 loan from our Revolving Loan Fund.

*There is always a need and we hope we are always here to help.*

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

*TOGETHER WE CAN BUILD STRONG COMMUNITIES!*

Respectfully,  
Ludy Biddle, Executive Director

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## BRANDON FREE PUBLIC LIBRARY

The mission of the Brandon Free Public Library is to provide free, equal and easy access to information in all forms and offer recreational materials to the Brandon community and surrounding area.

In an average week 1500 users come through the library doors. These individuals are using library resources that include:

- Public access computers and wireless internet services
- The general collection which contains books for toddlers, young readers, teens and adults, over 800 large print books and a new collection of graphic novels
- An extensive audio-visual collection of documentary, award winning and foreign films
- Children's summer program during the month of July and a weekly pre-school story time
- A variety of adult informational programs throughout the year and a Friday film series
- The Vermont Online Library electronic database usage
- Photocopy and fax machine
- Tax forms and VSAC information
- Comfortable and accessible meeting spaces for educational and civic groups

New initiatives at the library include the Universal Class, an on-line educational service providing high quality classes for patrons interested in the lifelong pursuit of knowledge.

We will also have downloadable audio and ebooks available to patrons from their homes or the library.

Especially heavy use of our services was realized post-Irene. Community members came to the library to share their experiences, seek assistance with filing and transmitting insurance information and completing forms on the computers. The storm was a successful test of the recently installed drainage system and foundation work completed through a generous grant from the State of Vermont Division for Historic Preservation, Brandon Trustees of Public Funds and the Friends of the Brandon Library.

Funds from the town of Brandon and allotments from the towns of Sudbury and Leicester, along with donations to the Annual Giving Campaign, help to keep the Library doors open. The Friends of the BFPL sponsor the summer book sale involving more than 30 volunteers who organize and operate the sale. Local artists and businesses contribute generously to the holiday auction which is a very popular annual event. The proceeds from these two major fund raising activities are used to finance the book budget, fund special projects and provide programs throughout the year.

We thank everyone who contributes to the Library and encourage the citizens of Brandon and surrounding towns to visit us at the corner of Franklin and Park Streets or on our website at [brandonpubliclibrary.org](http://brandonpubliclibrary.org).

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## ELDERLY SERVICES, INC.

112 Exchange Street, P.O. Box 581, Middlebury, Vermont 05753  
(802) 388-3983 [www.elderlyservices.org](http://www.elderlyservices.org)

### **Elderly Services/Project Independence**

*Project Independence* is an adult day program for elders providing safe, medically oriented daytime care that includes:

- \* **Fun** social activities,
- \* Specialized **van transportation** to and from home,
- \* Hot, **delicious meals** tailored to the dietary needs of our participants,
- \* Individualized **nursing care**,
- \* **Personal care** including toileting assistance and hygiene, as well as foot and hair care,
- \* Educational programs and **entertainment**,
- \* **Coordination** with other health care providers and social service agencies, and
- \* Daytime **respite for family** caregivers.

In addition to daytime care services, our staff also provides caregiving education and emotional support to family members whose elderly relative attends our center. **Our monthly Caregiver Support Group** is open to all caregivers and takes place on the third Friday of each month.

### **Serving Leicester and Addison County**

Project Independence offers a closely supervised, nurturing group program to women and men whose independence has lessened due to frailty, disability, chronic illness, or very advanced age. Hot meals, nursing, personal care, group activities, and one on one caring make "Project" a daytime home away from home. Our hours of operation are 7 a.m. to 7 p.m. Monday through Friday, 7 a.m. to 2 p.m. Saturday. We are open for two sessions daily, morning and afternoon. Half of our participants attend double sessions to provide a full day of respite to families.

In the past year 181 elders from Addison County and nearby towns were served at *Project Independence* Adult Day Center, 3 of whom were residents of Leicester. Leicester residents received a total of 1,645 hours of care, 662 meals, and approximately 670 van rides. These hours of care cost the agency \$24,672 for direct services to Leicester residents.

Elderly Services' annual operating budget is \$1,907,600, providing through Project Independence a total of 18,117 individual days of care. The number of individual hours of care provided was 102,149. On any given weekday Project Independence served an average of 70 participants, with about 120 participants served each week. The 18,117 days of care provided included 34,547 individual meals (breakfast, lunch, snack and dinner) and approximately 36,234 van rides.

Sources of revenue include the Vermont Department of Aging (.3%), after-scholarship client fees (14%), Medicaid programs (57%), fundraising and town meeting grants (11%), United Way (.01%), Veterans Administration (.05%), and Adult Care Food Program (3%). Major areas of expense include nursing/caregiving within Project Independence Adult Day Care (30%), specialized Alzheimer's Day Care (23%), adult day care therapeutic activities and nutritious meals (20%), and countywide transportation (20%).

### **Our Mission**

Elderly Services is committed to providing the best care possible. That means supporting families in caring for their elderly relatives, catering to each individual's needs, and promoting a sense of caring fellowship. It is our mission to provide high-quality programs to help elders live safe and satisfying lives in their own homes and communities. We want to invite residents of Addison to stop by to see our home, find out about volunteer opportunities and see if our services can benefit you or your family.

***Elderly Services would like to take this opportunity to thank you for helping to make our programs possible!***

## LEICESTER TOWN SCHOOL WARNING

The legal voters of the Leicester Town School District are hereby notified and warned to meet at the Leicester Meeting House on March 5, 2012 at 7:30 p.m. to transact any business not involving voting by Australian ballot.

- Article 1. To hear the reports of the Town School District Officers.
- Article 2. To hear the Board of School Directors present their estimate of operating expenditures for next year.
- Article 3. To set the compensation of the Leicester Town School District Officers.
- Article 4. To authorize the Board of School Directors to borrow money in anticipation of taxes to meet the necessary expenses of the Leicester Town School District?
- Article 5. To do any other business proper to be done when met.

The meeting shall then be recessed to March 6, 2012. The polls will be open from 10:00 AM to 7:00 PM at the Leicester Town Office to vote on the following articles by Australian Ballot.

- Article 6. a. To elect a School Moderator for a term of one (1) year.  
b. To elect a Town School Director for a term of three (3) years.  
c. To elect a Town School Director for a term of two (2) years.  
d. To elect a school director for Otter Valley Union High School District #8 for a term of three (3) years.
- Article 7. Shall the voters of the Leicester Town School District appropriate the sum of One Million Sixty Thousand Six Hundred Fifty-eight Dollars (\$1,060,658) necessary for the support of its schools for the year beginning July 1, 2012. The amount of such sum to be raised by taxes to be offset by special education revenues, state aid and other incomes?

Dated at Leicester, Vermont, January 26, 2012.

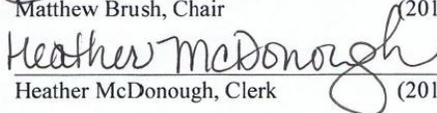
### LEICESTER BOARD OF SCHOOL DIRECTORS

Matthew Brush, Chair	2012
Heather McDonough, Clerk	2012
Michelle Pierpont	2013
Connie Carroll	2013
Hannah Sessions	2014

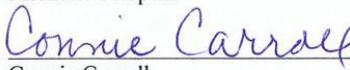
Received and Recorded  
January 26, 2012

Julie Delphia, Clerk  
Leicester Town School Dist.

  
Matthew Brush, Chair (2012)

  
Heather McDonough, Clerk (2012)

  
Michelle Pierpont (2013)

  
Connie Carroll (2013)

  
Hannah Sessions (2014)

## LEICESTER CENTRAL SCHOOL PRINCIPALS' REPORT

We are proud of our student results both in the classroom and on the required NECAP tests. We continue to perform above the RNESU and State averages in reading, mathematics, and science. We have closed the "achievement gap" in these three curricular areas, with our free and reduced lunch population outperforming the non-free and reduced lunch populations. Leicester's free and reduced lunch population is approximately 45%.

We credit the following for this success:

- a knowledgeable, capable, and caring staff who themselves are learners;
- an educational support system that identifies students needing additional behavioral and academic support;
- small instructional groups in reading and mathematics;
- preschool, full-day kindergarten, after-school and summer extended year programs.

Our relative weakness is writing. Through the efforts of Kate Grodin, co-principal, we are working with the Green Mountain Writing Project (GMWP) to improve writing instruction from pre-kindergarten through sixth grade. All classroom teachers have elected to participate in a course that teaches a writer's workshop model for writing instruction. Other schools and teachers in the Supervisory Union are also beginning to work with GMWP. Leicester hopes to lead the way with all of our teachers working collaboratively towards the common goal of teaching students to be great writers!

We have been very fortunate to receive several grants that have enriched the lives of our students, improved the facility, and saved taxpayers money. In the fall, we received a \$4,500 *fruit and vegetable grant* from the Department of Education. All school children now receive free fruits and vegetables at snack time at least 3 days per week. Bowls of watermelon, cantaloupe, grapes, and other new and exciting fruits and vegetables are carried to classrooms at snack time.

We also received \$5,000 from the *Walter Cerf Community Fund of the Vermont Community Foundation* this fall. This money is to be used for arts events, classroom libraries, and playground improvement. The 80 cubic yards of new woodchips spread over the playground at the start of the school year were purchased through last year's Cerf Fund. They were spread by volunteers from Friends of Leicester School, working several hours.

In the fall of last year, we completed a *lighting project*, for which we received \$8,602 in grants and incentives. We now have a year's worth of data, and are happy to report that our electrical demand and usage are down. Using today's electrical rates, we can safely project a savings of approximately \$600.00 per year.

Our *boiler project*, for which we received \$50,608 in grants and incentives, is also complete. For the first time in recent memory, we have a reliable heating system and ventilation in each classroom. It is too early to tell if we will realize the fuel savings projected by the energy audit report; however, our annual maintenance costs, which have averaged \$1,649 over the last three years, will be significantly reduced. Carol Eckels, co-principal, authored all of these grants.

This past year has been particularly special as it was the town's 250<sup>th</sup> anniversary. The students have enjoyed, particularly last summer, learning about life in Leicester 250 years ago. The special events have been excellent. It has been a great joy to see the greater community come together in celebration. The school has been a longstanding part of this history and, as school leaders, we are grateful for the continued support of Leicester's board members, parents and families.

Carol J. Eckels, Ed.D.  
Co-Principal

Kate Grodin  
Co-Principal

## NEW FACES AT LEICESTER CENTRAL SCHOOL

**Tracy Bryant** has worked as a para-educator for seven years. She started at Otter Valley, moved to Lothrop, then Barstow, and now is getting the experience of Leicester School. She is hoping for a great year getting to know the children.

**Kathleen Almeida** is better known at Leicester School as *Ms. K*. She lives in Brandon and has cooked for over 30 years. Cooking is her passion and hobby. She has cooked with great local people like Woody Danforth and Babba Slater. Ms. K. loves Leicester and thinks of herself as the students' "personal chef"!

**Daphne LeaHemmer** is an experienced School Nurse who lives in Rutland County. "Nurse Daphne" currently works at Leicester, Whiting & Sudbury schools, as well as per diem RN for Rutland Regional Health Services (emergency; Women's & Children's Unit; psychiatry). With an advanced degree in Community Health, she has taught nursing and does much in health promotion & disease prevention. She loves being back in elementary school!

**Beth Mitchell** has lived almost her whole life in Brandon, and is a graduate of Otter Valley. She was an X-ray Technologist before starting a family and then became a stay-at-home mom. She began working at Otter Valley as a para-educator in 2000. She loved working with the students at OV and decided to go back to school to become an elementary school teacher. She graduated in May 2011 and is so happy and lucky to be working at Leicester Central School. She still lives in Brandon with her husband, Tim, daughters, Megan and Jordan, and several pets.

**Linda Thompson** grew up in Connecticut about 45 minutes from New York City, but always loved "the woods," which is why she chose to attend Green Mountain College where she majored in art, joined the ski team and sang in the women's choir. After graduation, her first job was at a private school, which she loved for 8 years, before moving on to some legal secretarial jobs. In Rutland, she worked at RRMCM in the Social Work and Community Education Departments before happily coming full circle to her new position as Administrative Assistant at Leicester Central School, which she is thoroughly enjoying!

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## INDEPENDENT AUDITOR'S REPORT

Leicester Town School District

The Leicester Town School District contracted with Angolano and Company of Shelburne Vermont to complete the annual audit of the financial statements of the governmental activities, the business-type activities and the aggregate remaining fund information as of and for the year ended June 30.

The audit process included auditing the financial statements of each of the District's non-major governmental and fiduciary funds for the same period. The audit includes Management's Discussion and Analysis and budgetary comparison information.

The audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Leicester Town School District's basic financial statements.

Angolano and Company has stated the audit was in accordance with auditing standards that require them to plan and perform the audit in order to obtain reasonable assurance whether the financial statements are free of material misstatement.

***A copy of the annual audit can be obtained by contacting the Rutland Northeast Supervisory Union Business Office at 802-247-5757 or on-line at [www.mesu.org](http://www.mesu.org).***

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**LEICESTER PROFESSIONAL SALARIES**  
 BY NEGOTIATED GROUPS 2011-2012 (AS OF JANUARY 1, 2012)

<b>Column A or Bachelor's + 0 Credits</b> \$34,110 - \$43,661	<b>Column B or Bachelor's +15 Credits</b> \$35,474 - \$46,390	<b>Column C/Bachelor's +30/Master's+0</b> \$36,839 - \$49,118
Mary Barron* Cassandra Gengras*		Rebecca Schutz
<b>Column D or Master's+15 Credits</b> \$38,203 - \$55,940	<b>Column E/Bachelor's + 60/Master's+30</b> \$39,568 - \$64,127	<b>Column F or Master's+45 Credits</b> \$40,932 - \$68,220
Chad Chamberlain* Daphne LeaHemmer*		Deborah Allen    Marion Bauer* Patricia Carter    Laura Coro Linda Horn        Nancy McGill*

\* less than 100% FTE

## SCHOOL BOARD REPORT

Over the past year Leicester Central school has seen numerous changes that have helped prepare a path of sustainability for our community school for years to come. Our students continue to succeed and thrive at the hands of our talented and dedicated staff. Many of the successes we have experienced as a school and community have come in the face of reducing costs and reduced programming over the last couple years.

During last year's budget process the State of Vermont asked all schools to meet the requirements of "Challenges for Change", a state wide effort to reduce educational spending. Leicester Central School was one of the schools who in fact meet this challenge and reduced our costs as outlined by the state. The reduction in costs certainly came with reduced resources to accomplish the task of educating the children of Leicester. While we are happy that we were able to meet the challenge last year, it has become evident that operating our school long term with a reduced and/or level budget is not a sustainable model. Each year we find our fixed costs continuing to rise due to factors such as the master teachers agreement, increased student needs, health and retirement benefits. Over the last few years the school board has attempted to offset those costs by cutting services in other areas including salary freezes to non-union employees. In this year's proposed budget the school has needed to increase the number of hours worked by two Para-educators to meet to the continually changing needs of our student body.

The school facility over the past two years has seen some much needed upgrades. Upgrades that include: installing a new boiler, lighting, fresh air exchange equipment, as well as new temperature controls in each classroom. These upgrades were largely made possible by the grants written by our staff. As we forge ahead at Leicester School with necessary facility improvements we continue to evaluate our student population and our ability to maintain our current education model in Leicester.

The school board directors of Leicester Central School are committed to the dichotomy of proposing a budget that satisfies the needs of our children while maintaining fiscal responsibility to the tax payers of Leicester.

Respectfully Submitted,

Matthew Brush, Chair  
 Heather McDonough, Clerk  
 Connie Carroll  
 Hannah Sessions  
 Michele Pierpont

## SOAR REPORT

SOAR (Success through Opportunities, Academics and Recreation) provides afterschool programming including:

- Daily SOAR on Mondays - Wednesdays @ Neshobe School
- SOAR Club on Thursdays @ Neshobe School
- Outdoor Adventure on Fridays
- SOAR Summer in June & July

The 2011 summer program continued to be a collaboration between the SOAR program and the Boys & Girls Club of Brandon, which enabled families to have full day programming for five weeks during the summer months. Weekly field trips to locations such as Fort Ticonderoga, the Lake Champlain Maritime Museum and Billings Farm and Museum enhanced the program.

<b>Students Served - Leicester</b>				
	<b>Total</b>	<b>School Year Only</b>	<b>Summer Only</b>	<b>Both</b>
2006-2007	41	22.0%	26.8%	51.2%
2007-2008	39	25.6%	30.8%	43.6%
2008-2009	43	44.2%	20.9%	34.9%
2009-2010	52	48.1%	21.2%	30.8%
2010-2011	44	40.9%	15.9%	43.2%
2011 Sept-Dec*	30	33.3%	56.7%	10.0%

\* Beginning in September, 2011 club programs no longer operate at Leicester under the SOAR program.

<b>Student Characteristics - Leicester</b>								
<b>Male</b>	<b>Female</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
60.0%	40.0%	13.3%	3.3%	20.0%	16.7%	20.0%	16.7%	10.0%

<b>SOAR Funding - Total</b>							
<b>Total</b>	<b>21CCLC</b>	<b>Fees &amp; Child Care Subsidy</b>	<b>Schools &amp; SU</b>	<b>Snack Reimbursement</b>	<b>Business &amp; Organization Support *</b>	<b>Town (Brandon Only)</b>	<b>Donations &amp; Fundraising **</b>
\$237,480	48.7%	20.6%	18.6%	5.3%	2.4%	2.1%	2.4%

\* Includes funding from the Brandon Artists' Guild, Green Mountain Rock Climbing Center and area businesses.

\*\* Includes funding from the SOAR Summerfest and individual donations.

## RNESU BUDGET NOTE

The District Wide Transportation Proposed Budget and Assessments, the Proposed Special Services Funding-Revenue and Assessments, the Central Office Proposed Budget and Assessments, and the Professional Salary Data can be found in the Otter Valley Union High School Report; which is mailed separately. The complete RNESU Independent Certified Public Accountant Audit Opinion can also be viewed on-line at [www.rnesu.org](http://www.rnesu.org), or a copy of the report can be obtained by contacting the Rutland Northeast Supervisory Union offices at 802-247-5757.

# RUTLAND NORTHEAST SUPERVISORY UNION

Dear Rutland Northeast School-Community:

Our community schools are at a cross roads. Yes, schools across the state will continue to have discussions about governance and challenges around funding. However, the real focus must remain on student learning. Just as one faces a decision when they come upon an intersection in a road, school leadership teams are facing many decisions regarding what path to follow. There are many uncertainties regarding the continued influence of our state and federal government on education. Currently, Vermont, along with many other states, is presenting a waiver request to the No Child Left Behind law. It remains to be seen if this will go forward and to what extent it will impact the direction of our schools. If we are waiting for the federal government, or even our very own state Department of Education, for direction with regard to meaningful and transformational change, we will wait too long. Our school-communities must “take the wheel” and determine our own direction.

RNESU schools are excellent and share a culture of continuous improvement. We are committed to providing quality instruction that engages students and advances meaningful outcomes. We promote inquiry and project based learning opportunities at all grade levels. In addition to increasing outcomes in the areas of literacy, math or other content areas, we are fostering skills in critical thinking, communication, creativity and collaboration. We are increasing personalized learning, interdisciplinary instruction and the integration of technology as we go forward. We continue moving in a positive direction thanks to the many contributions of talented, compassionate and committed staff, teachers, administrators and school board members.

During the budget process this year, school boards continued to face tough choices in sustaining programs and services while considering the financial limitations of our communities. Our Boards are thoughtful and responsible in building budgets while remaining steadfast to a quality education for all students. Unfortunately, supervisory union and local budgets were all adversely impacted by a changing context at the state and national level. The federal ARRA and School Improvement Grant funding are essentially eliminated, only some of our schools had Job Stabilization Funds available for next year and we anticipate a decrease in Title I grant funds for FY2013. We believe the state will increase the base education amount per equalize pupil. At the same time, we expect to see the state-wide tax rate raised due to a continued decline in property values across the state and decreased general fund support for education. Still, the number one pressure on school budgets is declining enrollments. Fortunately, our boards continue providing steady navigation through these various twists, turns and bumps in the road.

We cannot idle at the intersection waiting for direction. We are on the move. Now, more than ever, the challenges ahead require us to hold a collective sense of purpose across Rutland Northeast. To that end, we are committed to increasing and broadening the dialogue about our direction throughout our school-community. There is much for us to collectively consider as we balance tradition and transformation in our 21<sup>st</sup> Century schools. I share in the enthusiasm of our staff, school boards and community in moving our schools from excellent to exceptional. With your continued support, and our shared dedication to *character, competence, creativity* and sense of *community*, we will provide a road to success for our children.

With great respect and appreciation,

*John A. Castle*

Superintendent of Schools

\*To review central office budgets for FY2012 and FY2013, please visit our website or contact the central office to receive a copy.

\*\*Please see our website for copies of the RNESU Compact, 2011-12 Action Plans, NECAP assessments results and the full RNESU Annual Report in March.

*CHARACTER - COMPETENCE - CREATIVITY - COMMUNITY*

## SCHOOL LEGAL NOTICES

**School Board** - The school board welcomes your input on all issues. The school board meets on the second Wednesday of each month at 6:30 PM at the school. Please call the school in advance in order to assure time for you on the agenda and to see if there have been any postponements or cancellations.

**Equal Opportunity** - The Rutland Northeast Supervisory Union insures equal employment and educational opportunities regardless of race, color, handicap, national origin, or sex.

**Students with Disabilities** - The Rutland Northeast Supervisory Union is required by federal laws IDEA-B (Formerly EHA-B) and Section 504 and state regulations to identify and locate all persons with disabilities between the ages of birth and 21 who may be in need of regular education, special education services or accommodations in accessing public education. If you know of any individual residing in the town of Leicester who you suspect of having such needs, but who is not currently receiving them, please contact Director of Special Services, Marsha Bruce, at (802) 247-5757 or the school principal for your town.

**Records Review** - As provided under federal and state laws and regulations, all parents and legal guardians are hereby notified that they have a number of rights under FERPA (the Family Educational Rights and Privacy Act). You may inspect the educational record, request an amendment or file a complaint. If you find this necessary, please contact your school principal. You may also contact your school for a copy of the RNESU Records Policy, which outlines your rights under this law.

**Asbestos** - The Asbestos Hazard Emergency Response Act [40 CFR 763.93 (g) (4)] requires that written notice be given that the following schools have Management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These Management Plans are available and accessible to the public at the administrative offices of each facility listed below. Please contact the building Principal if you wish to read this plan.

	<i>School Address</i>	<i>Designated Person</i>	<i>Telephone</i>
1.	Leicester School 68 Schoolhouse Road Leicester, VT 05733	Carol Eckels	247-8825
2.	Otter Valley Union H. S. 2997 Franklin Street Brandon, VT 05733	David Mitchell	247-6833
3.	Rutland Northeast Supervisory Union 49 Court Drive Brandon, VT 05733	Brenda Fleming	247-5757

**Audit Reports** - Certified Public Accountants audit reports are available for public inspection. . These may be found on the Rutland Northeast Supervisory Union website at [www.rnesu.org](http://www.rnesu.org) or by calling the business office at (802) 247-5757.

**Educator Quality** - Under the No Child Left Behind Act, parents may request information regarding the professional qualifications of their child's teacher. This information includes: whether the teacher has met the state requirements for the grade level(s) and subject area(s) they are teaching; whether the teacher is teaching under an emergency license; the college major and/or graduate certification or degrees held by the teacher; and whether their child is provided services by paraprofessionals and if so, their qualifications. 100% of core academic classes are taught by Highly Qualified Teachers (HQT).

**Protection of Pupil Rights Amendment Notification (PPRA)** - PPRA affords parents certain rights regarding our conduct of surveys. These include the right to:

- *Inspect*, upon request and before administration or use -
  1. Protected information surveys of students;
  2. Instructional materials used as part of the educational curriculum.

**Rutland Northeast Supervisory Union**  
**Summary of Discipline Policy**  
*(Annual Report required by Safe Schools Act, 16 VSA 165 (J))*

The school is a community. It is responsible for education of those children who attend and, therefore, it must establish and enforce guidelines and procedures that provide for an orderly learning atmosphere. There must be a set of procedures for dealing with inappropriate student behavior; including ones for detention, suspension, and expulsion.

Principals and teachers shall have the authority to establish and enforce such rules and procedures as are consistent with state laws, regulations, local policies and board directives.

Among these actions are:

Immediate removal: A student may be summarily removed if there is an imminent danger to the student, other school personnel, or the school property. Due process rights will be accorded as soon as practical following the summary suspension.

Short Term Suspension: The Superintendent, principal, or a teacher (in the absence of the principal), may suspend a student from the school as a reasonable form of punishment, or for the purpose of securing or maintaining order in the school. Suspensions under this section shall not exceed 10 consecutive days. Due process rights are provided to the student.

Long Term Suspension: Long term suspension is defined as exclusion from school for ten days or more, but for a set period of time, not to exceed 90 days. Due process rights provided to the student are the same as those provided under expulsion.

Expulsion: The dismissal of a student for the remainder of the school year, or up to 90 days, (or in the case of a weapons violation, one year) shall occur only upon recommendation of the Superintendent of Schools and concurrence of a majority of the Board of School Directors. Due process rights shall be available to a student whose dismissal is under consideration.

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**FOLCS (Friends of Leicester Central School)**

[www.wix.com/leicestervt/folcs](http://www.wix.com/leicestervt/folcs)

**Attention Leicester Residents:**

***FOLCS (Friends Of Leicester Central School) wants your family recipes!***

FOLCS is reaching out to build a strong community in our town. We are in the process of putting together a town wide cookbook and are looking for contributors. All proceeds for the sale of our cookbooks will benefit the children and community of Leicester.

Recipes can be submitted by:

E-mail at  
[friendsolcs@gmail.com](mailto:friendsolcs@gmail.com)

Mail at  
FOLCS  
841 Lake Dunmore Road  
Leicester, VT 05733

Online at  
[www.typensave.com](http://www.typensave.com)  
user name: folcs  
password: leicester

You may also drop you recipes off at the Town Clerks Office or at the polls on voting day.

**DEADLINE FOR RECIPES IS MARCH 12, 2012**

If you would like to reserve a copy of our town's cookbook for \$10.00, please note on your recipe submittal.

Thank You,  
FOLCS Members

*For information about FOLCS or to join, contact Heather LaPorte at 247-8187 or Liza Miner at 247-9309.*

## LEICESTER TOWN SCHOOL BUDGET

<b>Leicester Town School District</b>					
Line No.	Description	Prior YR FY2011	Current Yr Approved Budget	Proposed FY2013	Comments
<b>Revenues</b>					
1	Anticipated Fund Balance Forward	\$0	\$1,390	\$14,126	Anticipated Surplus on 6/30/2012
2	Interest Revenue	\$157	\$0	\$0	
3	Education Spending Revenue	\$791,369	\$795,225	\$815,046	Subject to legislative action
4	Small Schools Grant	\$78,697	\$76,746	\$75,036	
5	Transportation Revenue	\$12,314	\$13,955	\$17,972	
6	Mainstream Block Grant	\$20,692	\$123,826	\$135,778	
7	Special Ed Expenditure Reimbursement	\$75,957	\$0	\$0	
8	Extraordinary Reimbursement	\$10,914	\$0	\$0	
9	EEE Block Grant	\$6,741	\$0	\$0	
10	ARRA Ed Spending Rev	\$27,958	\$0	\$0	
11	National Forest Revenue	\$2,455	\$2,700	\$2,700	
12	Prior Year Refunds	\$1,042	\$0	\$0	
13	E-Rate Reimbursement	\$1,370	\$0	\$0	
<b>Grand Total:</b>		<b>\$1,029,666</b>	<b>\$1,013,842</b>	<b>\$1,060,658</b>	

## Leicester Town School District

Line No.	Description	Current Yr			Comments
		Prior YR FY2011	Approved Budget	Proposed FY2013	
<b>Direct Instruction</b>					
1	Teacher Salaries	\$336,640	\$312,559	\$319,853	Salary increased per Master Agreement, home school coordinator position moved to 17 and administrative stipended moved to line 54 below
2	Art Salary	\$0	\$6,799	\$0	No change in FTE moved to new line 17 below
3	Music Teacher Salary	\$8,583	\$8,703	\$8,939	
4	Paraprofessional Salary	\$26,862	\$23,976	\$31,197	Increased part time positions to meet the needs of school
5	Student Tuition Payroll	\$2,125	\$0	\$0	
6	Substitute Salaries	\$2,865	\$6,500	\$6,500	
7	Summer School Salary	\$6,459	\$6,600	\$6,600	
8	Direct Instruction Health Insurance	\$59,292	\$62,494	\$62,856	Health Plan rate increase est. at 5%
9	Direct Instruction FICA	\$29,696	\$35,925	\$28,541	No changes in benefits decrease as costs are reflecting by function
10	Municipal Retirement	\$666	\$569	\$1,296	
11	Workmen's Comp	\$2,531	\$3,992	\$3,992	
12	Unemployment	\$277	\$421	\$421	
13	Dental Insurance	\$2,020	\$2,532	\$2,640	
14	Disability	\$927	\$1,402	\$1,402	
15	ESL Services	\$0	\$0	\$0	
16	SPED Bill back	\$1,357	\$2,000	\$2,000	
17	Physical Ed & Art Teaching Svs Contract RNESU	\$16,091	\$15,388	\$25,062	Includes art teacher from above, line 2
18	Replace/Repair Inst Equipment	\$1,024	\$2,000	\$2,000	
19	Student Tuition	\$9,100	\$12,760	\$12,253	
20	Teacher Travel - Itinerant	\$48	\$200	\$200	
21	Supplies & Materials	\$15,121	\$15,000	\$15,000	
22	Periodicals	\$68	\$300	\$300	
<b>Function: Direct Instruction - Regular Program - 1100</b>		<b>\$521,752</b>	<b>\$520,120</b>	<b>\$531,053</b>	

<b>Special Education</b>					
23	Special Education Assessment	\$198,386	\$202,893	\$219,875	
<b>Function: Direct Instruction - Special Education - 1200</b>		<b>\$198,386</b>	<b>\$202,893</b>	<b>\$219,875</b>	
<b>Co-Curricular</b>					
24	Co-Curricular Salary	\$319	\$450	\$450	
25	Social Security (FICA)	\$7	\$0	\$34	
26	Field Trips/Entry Fees	\$493	\$1,000	\$1,000	
<b>Function: Direct Instruction - Co-Curricular - 1400</b>		<b>\$819</b>	<b>\$1450</b>	<b>\$1484</b>	
<b>Guidance</b>					
27	Guidance Salary	\$6,647	\$6,799	\$6,984	
28	Guidance FICA	\$314	\$0	\$534	
29	Home School Coordinator Cpmtract RNESU	\$0	\$0	\$9,369	No change in FTE moved from line 1 above
30	Nurse Salary Contract RNESU	\$14,929	\$8,703	\$12,526	No change in FTE new employee
31	Health Supplies	\$313	\$600	\$600	
32	OT/PT Services	\$1,347	\$1,500	\$1,500	
<b>Function: Student Support Services - Total - 21XX</b>		<b>\$23,550</b>	<b>\$17,602</b>	<b>\$31,513</b>	
<b>Instructional Staff Training Staff</b>					
33	In-Service	\$1,114	\$1,800	\$1,800	
<b>Function: Instruction Staff Training Services - 2213</b>		<b>\$1,114</b>	<b>\$1,800</b>	<b>\$1,800</b>	
<b>Instructional Staff Support - School Library</b>					
34	Library Salary	\$5,706	\$4,352	\$4,352	
35	Technology Salary	\$6,769	\$6,248	\$0	No change in FTE moved to purchased contract through RNESU line 38 below
36	Library FICA	\$188	\$0	\$333	
37	Tuition Reimbursement	\$6,567	\$9,000	\$9,000	
38	Technology Services Purchased from SU	\$0	\$0	\$7,277	Moved from line 35 above
39	Info Tech Repair & Maintenance	\$2,180	\$2,353	\$1,705	
40	Library Books	\$3,827	\$3,950	\$3,950	
41	Audio Visual/Software	\$1,362	\$929	\$2090	Increase related to needed licenses
42	Technology Hardware	\$2,728	\$8,370	\$8,200	
<b>Function: Instructional Staff Support - School Library - 222:</b>		<b>\$29,327</b>	<b>\$35,202</b>	<b>\$36,907</b>	

<b>General &amp; Administrative Services</b>					
43	Board Honoraria	\$1,000	\$1,000	\$1,000	
44	District Treasurer Salary	\$844	\$860	\$882	
45	RNESU Assessment Central Office	\$14,817	\$40,890	\$45,786	
46	ARRA RNE Central Office Assessment	\$27,958	\$0	\$0	
47	Legal Services	\$0	\$600	\$600	
48	Audit Fees	\$0	\$2,800	\$0	Audit every 3 yrs - next schedule 2015
49	Printing & Publishing	\$1,171	\$1,600	\$1,300	Increased use of internet and focus on paper reduction
50	Board Miscellaneous	\$1,736	\$1,800	\$1,700	
51	Mandatory Employment Testing	\$19	\$100	\$100	
<b>Function: General &amp; Administrative Services - 2300</b>		<b>\$47,545</b>	<b>\$49,650</b>	<b>\$51,368</b>	
<b>Support Services - School Administration</b>					
52	Principal Salary	\$55,907	\$49,467	\$51,672	
53	Secretary	\$14,416	\$13,918	\$15,873	Increased time for summer coverage and reporting
54	Administration Duties Stipend	\$0	\$0	\$1,200	No change in practices previously budgeted under teacher salareis line 1 above
55	Health Benefits	\$18	\$0	\$0	
56	Admin FICA	\$3542	\$0	\$5,255	No change in benefit previously all benefits were funded in direct instruction above
57	Administrator Life & Disability Ins.	\$932	\$850	\$850	
58	Retirement Contributions	\$1	\$0	\$0	
59	Dental Insurance	\$0	\$0	\$0	
60	Administrative Travel	\$152	\$200	\$200	
61	Administration Miscellaneous Expense	\$830	\$1,050	\$1,050	
<b>Function: Support Services - School Administration - 2410</b>		<b>\$75,798</b>	<b>\$65,485</b>	<b>\$76,100</b>	
<b>Short Term Borrowing</b>					
62	Interest Short Term Loans	\$510	\$780	\$780	
<b>Function: Short Term Borrowing - 2523</b>		<b>\$510</b>	<b>\$780</b>	<b>\$780</b>	

<b>Operating Building Services</b>					
63	Upkeep of Grounds Salary	\$700	\$0	\$2913	Covers employee lawn maintenance and mandatory water testing
64	Custodial FICA	\$0	\$0	\$222	
65	Social Security (FICA)	\$54	\$0	\$0	
66	Mandatory Water and Asbestos Monitoring	\$1,621	\$1,800	\$ 485	Moved employee water testing salary to line 63 above
67	Custodial Services	\$22,600	\$22,600	\$22,600	
68	Contracted Services	\$10,905	\$10,042	\$10,265	
69	Building Repair	\$24,481	\$9,000	\$8,500	
70	Equipment Repair	\$0	\$400	\$400	
71	Upkeep of Grounds	\$3,653	\$3,513	\$ 600	
72	Property Insurance	\$5,165	\$5,525	\$5,525	
73	Telephone	\$2,006	\$2,500	\$2,500	
74	Telephone Technology	\$0	\$325	\$325	
75	Custodial Supplies	\$1,317	\$2,400	\$2,400	
76	Electricity	\$8,562	\$9,325	\$9,000	
77	Heat	\$7,370	\$6,075	\$6,075	
78	Replace Non-Instruct Equip	\$1,954	\$2,000	\$2,000	
<b>Function: Operating Building Services - 2620</b>		<b>\$90,388</b>	<b>\$75,505</b>	<b>\$73,810</b>	
<b>Transportation Services</b>					
79	Field Trips	\$1,457	\$2,000	\$2,000	
80	Bus Driver FICA	\$83	\$0	\$153	
81	Transportation Assessment	\$28,627	\$25,055	\$27,158	
82	Bus Fuel	(\$23)	\$0	\$0	
83	CoCurricular Fuel Cost	\$220	\$0	\$0	
<b>Function: Transportation -2711 &amp; 2720</b>		<b>\$30364</b>	<b>\$27055</b>	<b>\$29311</b>	
<b>Food Service Program</b>					
84	Hot Lunch Contracted Services	\$1,175	\$800	\$800	
85	Hot Lunch Misc. Supplies	\$85	\$500	\$500	
<b>Function: Food Service Program - 3110</b>		<b>\$ 1,260</b>	<b>\$ 1,300</b>	<b>\$ 1,300</b>	

<b>Community Services - After School</b>					
86	After School Expenses	\$5,000	\$5,000	\$5,000	
<b>Function: Community Services - 3300</b>		<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	
<b>Debt Service</b>					
87	Debt Service Water Project Interest	\$204	\$0	\$204	
88	Debt Service Water Project Principal	\$154	\$0	\$154	
<b>Function: Debt Service - 5100</b>		<b>\$358</b>	<b>\$0</b>	<b>\$358</b>	
<b>Transfer to Reserve Funds</b>					
89	Building Sinking Fund Transfer	\$0	\$10,000	\$	Approved by voters last year but we are not asking for additional reserves this year due to the economic climate
<b>Function: Transfer to Reserve Funds - 5200</b>		<b>\$0</b>	<b>\$10000</b>	<b>\$0</b>	
<b>Grand Total:</b>		<b>\$1,026,171</b>	<b>\$1,013,842</b>	<b>\$1,060,658</b>	



# COMPARATIVE DATA FOR COST-EFFECTIVENESS

## 16 V.S.A. § 165(a)(2)(K)

School: Leicester Central School  
S.U.: Rutland Northeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

### FY2011 School Level Data

Cohort Description: Elementary school, enrollment < 100  
(48 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
32 out of 48

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Woodbury Elementary School	K - 6	47	4.40	0.80	10.68	58.75	5.50
	Bridgewater Village School	K - 6	49	5.87	0.50	8.35	98.00	11.74
	Tinnmouth Elementary School	PK - 6	50	5.34	0.60	9.36	83.33	8.90
	<b>Leicester Central School</b>	<b>PK - 6</b>	<b>57</b>	<b>6.18</b>	<b>0.80</b>	<b>9.22</b>	<b>71.25</b>	<b>7.73</b>
-> Larger	Stockbridge Central School	PK - 6	58	6.17	1.00	9.40	58.00	6.17
	North Hero Elementary School	PK - 6	59	6.65	0.40	8.87	147.50	16.63
	Jamaica Village School	PK - 6	60	5.40	1.00	11.11	60.00	5.40
<b>Averaged SCHOOL cohort data</b>			<b>62.10</b>	<b>6.56</b>	<b>0.76</b>	<b>9.46</b>	<b>81.36</b>	<b>8.60</b>

School District: Leicester  
LEA ID: T110

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10, FY11, and FY12.

### FY2010 School District Data

Cohort Description: Elementary school district, FY2009 FTE < 100  
(47 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
26 out of 47

School district data (local, union, or joint district)

Smaller ->	North Hero	K-6	56.86	\$15,378
	Jamaica	K-6	58.09	\$15,427
	Stockbridge	PK-6	60.37	\$13,460
	<b>Leicester</b>	<b>PK-6</b>	<b>61.26</b>	<b>\$13,754</b>
-> Larger	Shrewsbury	PK-6	62.32	\$13,815
	Middletown Springs	PK-6	64.35	\$14,594
	Weybridge	K-6	68.72	\$14,107
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>61.21</b>	<b>\$13,391</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

### FY2012 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	T226 Waterville	-	52.06	13,190.97	1.3432	1.3395	0.8351	1.6040
	T028 Bridgewater	-	56.96	10,746.63	1.0943	1.3158	0.9806	1.3418
	T188 Sherburne	-	59.12	13,693.17	1.3943	1.4425	0.9326	1.5468
	<b>T110 Leicester</b>	<b>-</b>	<b>60.31</b>	<b>13,185.64</b>	<b>1.3426</b>	<b>1.3292</b>	<b>1.1317</b>	<b>1.1745</b>
-> Larger	T239 Weybridge	-	61.46	15,518.29	1.5802	1.5256	0.8935	1.7074
	T009 Barnard	-	61.91	12,331.11	1.2556	1.3701	1.0450	1.3111
	T190 Shrewsbury	-	63.12	11,887.83	1.2105	1.2579	0.9678	1.2998

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

# CASH RECEIPTS AND DISBURSEMENTS

Fiscal 7/1/10 - 6/30/11

Balance on hand July 1, 2010		15,537.11
<b>CASH RECEIPTS</b>		
Property Tax -Residents	882,380.00	
State Aid General Education	27,958.00	
State Aid to Special Education	124,531.83	
State Aid to Education for FY09-10	18,368.16	
Cerf Transfer to G/F	6,204.00	
Forest Receipts	2,454.90	
Interest	143.99	
Children & Family Services - Triple E	1,550.00	
Grant - EPA Water	4,063.00	
Misc - Reimbursements	1,630.79	
	<u>                    </u>	
<b>TOTAL RECEIPTS</b>		1,069,284.67
Loans		<u>100,000.00</u>
Total Cash Available		<u>1,184,821.78</u>
<b>CASH DISBURSEMENTS</b>		
School Board Orders	1,055,466.13	
Total Orders		1,055,466.13
Loan Repayment		100,000.00
Loan Interest		<u>292.46</u>
		<u>                    </u>
<b>TOTAL DISBURSEMENTS</b>		1,155,758.59
Balance in account June 30, 2011		29,063.19

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## BALANCE SHEET

<b>ASSETS:</b>	<b>07/01/10</b>	<b>06/30/11</b>
Checking Account	15,537.11	29,063.19
Accounts Receivable	25,431.59	0.00
Bus Fund	2,993.62	2,995.12
School Physical Improvement Fund	949.38	949.86
Cerf Account	2,506.94	0.00
Audit Fund	<u>1,612.78</u>	<u>1,613.59</u>
<b>TOTAL CURRENT ASSETS</b>	<b>49,031.42</b>	<b>34,621.76</b>
<b>CAPITAL ASSETS:</b>		
Buildings & Improvements	644,329.00	646,448.00
Bus	52,042.00	52,042.00
Furniture & Equipment	70,798.00	68,679.00
Construction in Progress	0.00	31,505.00
Infrastructure	0.00	46,724.00
Land (not depreciated)	7,665.00	7,665.00
Land Improvements	<u>18,128.00</u>	<u>18,128.00</u>
<b>TOTAL CAPITAL ASSETS</b>	<b>792,962.00</b>	<b>871,191.00</b>
<b>ACCUMULATED DEPRECIATION:</b>		
Infrastructure	0.00	2,802.00
Building & Improvements	302,153.00	316,657.00
Bus	54,645.00	52,042.00
Furniture & Equipment	22,450.00	24,859.00
Land Improvements	<u>16,318.00</u>	<u>17,527.00</u>
<b>TOTAL ACCUMULATED DEPRECIATION</b>	<b>395,566.00</b>	<b>413,887.00</b>
<b>ENDING BALANCE CAPITAL ASSETS</b>	<b>397,396.00</b>	<b>457,304.00</b>
<b>TOTAL ASSETS</b>	<b>446,427.42</b>	<b>491,925.76</b>
<b>LIABILITIES:</b>		
Current Liabilities	29,393.23	35,714.97
Loans Outstanding - Short Term	0.00	0.00
Loans Outstanding - Long Term	<u>0.00</u>	<u>0.00</u>
<b>TOTAL LIABILITIES</b>	<b>29,393.23</b>	<b>35,714.97</b>

Capital Assets and Accumulated Depreciation figures for School year ending 6/30/11 are based on the report of Angolano & Company, professional auditors.

## SPECIAL FUNDS

	Balance 7/1/2010	Deposits	Interest	Disbursed	Balance 6/30/2011
School Bus Fund	2,993.62		1.50		2,995.12
Cerf Account *	2,506.94	3,704.00	1.78	(6,212.72)	0.00
School Physical Improvement Fund	949.38		0.48		949.86
School Audit Sinking Fund	1,612.78		0.81		1,613.59
	<b>8,062.72</b>	<b>3,704.00</b>	<b>4.57</b>	<b>(6,212.72)</b>	<b>5,558.57</b>

\* Cerf Account closed and monies transferred to General Fund (\$6204 Cerf Account, \$8.72 interest)

## HOT LUNCH

July 1, 2010 - June 30, 2011

Balance July 1, 2010	\$ 90.00
Revenue:	
State Prior Year	\$2,987.39
Meals and snacks	4,398.39
Interest	1.41
Total Receipts	<u>\$7,387.19</u>
Total Available	\$7,477.19
Disbursements:	
Caterer - Underwood 2009-10	\$2,987.39
Pittsford Collaborative Program	<u>2,333.90</u>
Total Disbursements	<u>\$5,321.29</u>
Balance June 30, 2011	\$2,155.90 *

\*Amount due to Pittsford Collaborative Program

## AUDITORS' REPORT

We, the elected Auditors for the Town of Leicester, in accordance with VSA 24 § 1681, have examined the accounts and records of the Leicester Town School for the period of July 1, 2010 through June 30, 2011. To the best of our knowledge and belief, these records present a fair and accurate accounting of the financial activities. There are no short term or long term loans.

Dot D'Avignon  
 Deb Miner, Chair  
 Donna Pidgeon

## School Assessment Results: Leicester Central School

Included below are the results of the New England Common Assessment Program (NECAP) for Leicester students over the past three years. (Testing results from fall 2011 will likely be available in February.) All students in Vermont in grades three through eight participate in this test for reading and mathematics. Students participate in additional assessments in writing at grades five, eight & eleven and in science at grades four, eight and eleven. NECAP test results are used to evaluate student grade level achievement in these academic areas. These assessments are used in determining a school's required Adequate Yearly Progress (AYP) defined under Vermont's accountability system in compliance with the federal No Child Left Behind Act.

Assessment data on student performance relate to grade level expectations from the previous grade. Scores fall into four different performance levels: Proficient with Distinction, Proficient, Partially Proficient, and Substantially Below Proficient, and we have combined these to simply represent the percentages of students either meeting or exceeding the standard - proficient with distinction and proficient - passing the test. Combined results for students in each school, throughout the supervisory union, and statewide in Vermont will help you assess your school's overall status. Assessment data by grade level are available at each school and individual student data are provided to parents. AYP determinations may be made as a school or based on the sub-groups of economically disadvantaged, students with disabilities, limited English proficient and six major racial ethnic groups if there is a minimum of 40 students in each respective category. The vast majority of schools across the state that did not meet established targets for AYP were identified by low scores in the "economically disadvantaged" population. Likewise, most schools that test enough special education students to meet the minimum number for this subgroup fail to attain AYP. It should be recognized that Vermont's standards are very high compared to other states and our students score consistently within the top five states on national assessments.

In addition to purposes related to statewide accountability, NECAP results are used in conjunction with other assessments for curriculum, instruction, and professional development planning at the local level. Most importantly, schools use results to identify ways to make systemic improvements and better support individual students. While these tests are important to our school community, they are only one measure of student achievement. There are many other aspects of a student's learning that we value which are not reflected on standardized tests. All students learn differently, have different strengths and demonstrate different levels of success in formal testing situations. We recognize each student's strengths and challenges and look to promote their individual effort and improvement. We are working on a major effort this year, K-12, to develop more formative assessments of student work, and more local, common assessments in core areas. These assessments will inform us throughout each year in a manner that will improve our instruction, and consequently enhance student learning.

Assessment results often raise more questions than provide answers regarding your school's quality and progress. We encourage parents and community members to communicate directly with school administrators to better understand these data and how other indicators are used to measure success and guide school improvement.

### NECAP Student Results

<u>Reading 3 - 6</u>				<u>Math 3 - 6</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>		<u>2008</u>	<u>2009</u>	<u>2010</u>
Leicester	65%	73%	79%	Leicester	70%	73%	72%
RNESU	70%	71%	72%	RNESU	65%	67%	68%
Vermont	70%	72%	73%	Vermont	66%	66%	65%

<u>Writing 5</u>				<u>Science 4</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>		<u>2009</u>	<u>2010</u>	<u>2011</u>
Leicester	*		*	Leicester	*	*	*
RNESU	45%		50%	RNESU	49%	56%	**
Vermont	55%		51%	Vermont	52%	54%	53%

Percentages represent students either proficient or proficient with distinction - meeting the standard - for each NECAP test area. Due to small numbers of students included in smaller schools, percentages can fluctuate substantially each year. Where an asterisk\* is noted, the number of students is too small to report percentages.

There was no writing assessment in 2009.

\*\* Unavailable at this time.

## Town of Leicester

44 Schoolhouse Road  
Leicester, VT 05733  
[WWW.LEICESTERTV.ORG](http://WWW.LEICESTERTV.ORG)

### OFFICE HOURS

#### TOWN CLERK & TREASURER

(802) 247-5961 x 3  
[LEICESTERTV@COMCAST.NET](mailto:LEICESTERTV@COMCAST.NET)

Monday 9:00am - 2:00pm  
Tuesday 9:00am - 2:00pm  
Thursday 9:00am - 2:00pm  
Other times by appointment

#### BOARD OF LISTERS

(802) 247-5961 x 2 [LEICESTERLISTERS@COMCAST.NET](mailto:LEICESTERLISTERS@COMCAST.NET)  
Tuesday 9:00am - 12:00pm

#### ZONING ADMINISTRATOR

(802) 247-5961 x 2 [LEICESTERZONING@COMCAST.NET](mailto:LEICESTERZONING@COMCAST.NET)  
Monday 10:00am - 1:00pm

AUDITORS [LEICESTERAUDITORS@COMCAST.NET](mailto:LEICESTERAUDITORS@COMCAST.NET)

RECYCLING : 1<sup>st</sup> and 3<sup>rd</sup> Saturday of month 10:00am - 1:00pm at Town Garage

### REGULAR MEETINGS

Held at Town Office

#### SELECTBOARD

1<sup>st</sup> and 3<sup>rd</sup> Monday of month at 6:30pm

#### PLANNING COMMISSION

2<sup>nd</sup> Wednesday of month at 6:00pm

#### ZONING BOARD

Last Tuesday of month at 6:00pm

#### CEMETERY COMMITTEE (Apr - Oct)

2<sup>nd</sup> Thursday of month at 6:30pm

### CONTACT INFORMATION

(AS OF 1/1/2012)

Julie Delphia Town Clerk & Treasurer 247-5961

Diane Benware Selectboard Chair 247-3786  
Tom Barker Selectboard Member 247-3160  
Robert Oliver Selectboard Member 247-8864  
Ken Young Selectboard Member 247-3375  
Ron Fiske Selectboard Member 247-4856

Arlan Pidgeon Road Foreman 247-6361  
Robert Oliver Road Commissioner 247-8864  
Ken Young Road Commissioner 247-3375

James Russo Lister Chair 247-0101  
Cecile Todd Lister Member 247-6897  
Jeff Lee Lister Member 247-6998

Beth Ripley Del. Tax Collector 247-0075

Brian Webb Animal Control Officer 349-7179

Jeff McDonough 1<sup>st</sup> Constable 247-5212  
Mike Rakowitz 2<sup>nd</sup> Constable 247-3281

Ricky Nicklaw Fire Warden 247-8357

James Russo Health Officer 247-0101

Kate Briggs Zoning Administrator 247-5305

A **Drop Box** is located under the bulletin board on the front of the Town Office. Payments and correspondence may be placed in the **Drop Box** after office hours.

**TOWN OF LEICESTER  
44 SCHOOLHOUSE ROAD  
LEICESTER, VT 05733**

**Non-Profit  
Bulk Rate  
U.S. Postage  
PAID  
Brandon, VT 05733  
Permit No.33**

**Please bring this report with you to:**

**TOWN MEETING  
ON  
MONDAY, MARCH 5, 2012  
AT 7:00PM**