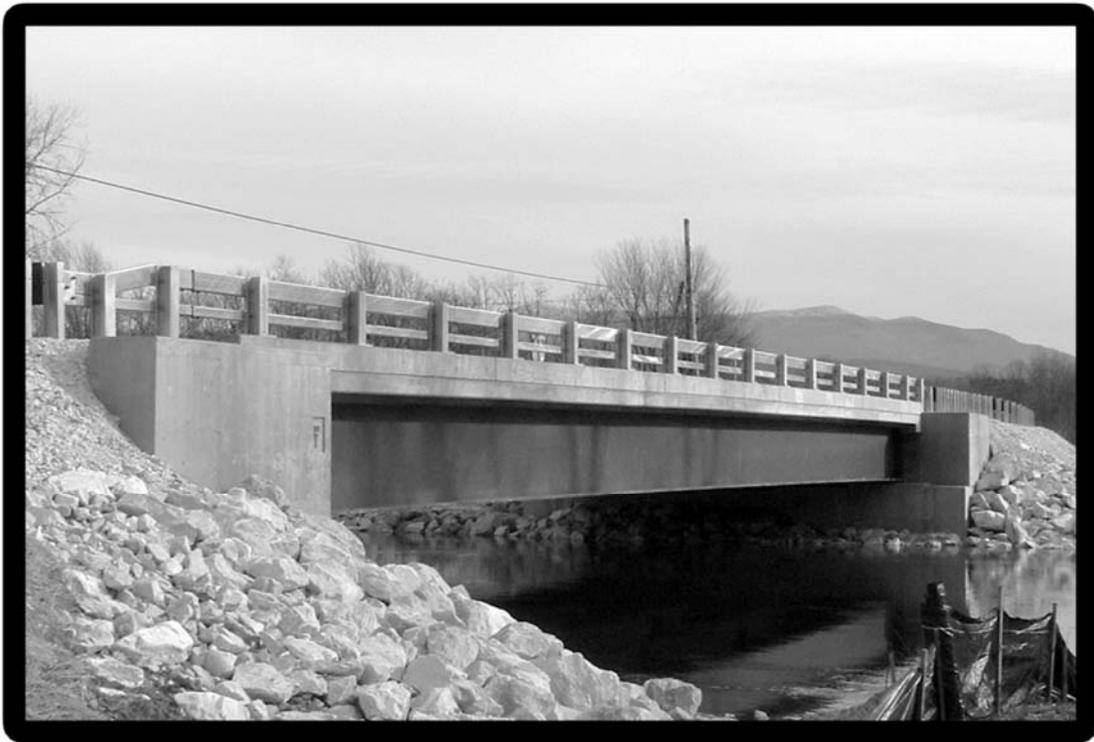


LEICESTER

VERMONT

Town: January 1, 2006 to December 31, 2006
School: Fiscal year July 1, 2005 to June 30, 2006

2006 TOWN REPORT



New Bridge over Otter Creek opened November 2006

TOWN MEETING: MONDAY, MARCH 5, 2007 at 7:30 p.m.



This bridge over Otter Creek at Leicester Junction was built in 1932. This picture shows that the upper deck and railing had deteriorated as well as the supports.

Blow & Cote were the successful bidders for the job. Work started in the fall of 2005.



Blow & Cote were the successful



Large equipment was moved in including these two cranes. They are shown here putting in the coffer dams which held the water back so the piers could be built.



During this spring and summer, there was more rain than usual which meant that the creek went up and down often. Otter Creek in this area comes up over the period of several days and goes down over two or more weeks. Geofoam blocks shown on this trailer were put inside the piers.



The piers have been finished and the long steel beams are in place. The height of the beams made it necessary to raise both the roadbed and the nearby railroad tracks.

In November of 2006, the new bridge was opened to traffic. The warmer than usual fall weather let them get the base coats onto the bridge. In the spring, they will come back to put the final coat of tar on that section of road. Some finishing work needs to be done on the access to Old Jerusalem Road.



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LEICESTER, VERMONT

ELECTED TOWN OFFICIALS

APPOINTED TOWN OFFICIALS

	Term Expires		Term Expires
Moderator		Road Commissioner	
Jeffery Wallin	March 2007	John McDonough	March 2007
		Robert Oliver	March 2007
Town Clerk		Road Foreman	
Donna Pidgeon	March 2008	Arlan Pidgeon	Hired
Town Treasurer		Zoning Administrator	
Donna Pidgeon	March 2008	Cindy Hill	November 2007
Selectboard		Zoning Board of Adjustment & Planning Commission	
Diane Benware, Chair	March 2007	Gerald Flint	November 2007
Cecile Todd	March 2007	Andrew Van Benthuyzen	November 2007
John McDonough	March 2008	Shelley Glassner	November 2008
Mark Stacey	March 2008	Tom Drew	November 2008
Robert Oliver	March 2009	Ronald Fiske, Chair	November 2009
Delinquent Tax Collector		Audrey Scarborough	Alternate
Elizabeth Ripley	March 2007	Michele Pfenning-Carter	Alternate
Listers		Fence Viewers	
Harold Smith, Chair	March 2007	Michael Shackett	March 2007
Vacant	March 2008	Vacant	March 2007
Charles Makovec	March 2009	Vacant	March 2007
Auditors		Cemetery Sexton	
Carol Morrison, Chair	March 2007	John Quelch	March 2007
Dorothy D'Avignon	March 2008		
Deb Miner	March 2009	Inspector of Lumber	
First Constable		David Todd	March 2007
Greg Moore, Jr.	March 2007	Tree Warden	
Second Constable		Austin Johnson	March 2007
Thomas Barker	March 2007	Energy Coordinator	
School Directors		John Quelch	March 2007
Lynn Brooks-Miner	March 2007	Solid Waste Representative	
Michele Pierpont	March 2007	Richard Reed	
Hannah Sessions	March 2008	Town Services Manager	
Dorothy Jerome, Chair	March 2008	Kathy Eastwood	April 2007
Vicki Lalumiere	March 2009	Town Health Officer	
OVUHS Directors		Leon "Bucky" Shackett	August 2008
Sid S. Glassner	March 2008	Deputy Health Officer	
Connie Carroll	March 2008	Kathy Eastwood	June 2008
Town Agent & Grand Juror		Forest Fire Warden	
John Quelch	March 2007	Richard C. Nicklaw	June 30, 2011
Justices of the Peace		Emergency Management Coordinator	
Diane Benware, Chair	February 2009	Raymond Lalumiere	May 2007
Thomas Barker	February 2009		
Peg Oliver	February 2009		
Mark Stacey	February 2009		
Kathleen Ramsey	February 2009		

LEICESTER TOWN WARNING 2007

The legal voters of the Town of Leicester, Vermont are hereby warned and notified to meet at the Leicester Meeting House in said Town on Monday, March 5, 2007 at 7:30 P.M. to transact the following business:

1. To act on the Auditor's Report.
2. To see if the Town will vote to authorize the selectboard to borrow money in anticipation of taxes to defray the necessary expenses and obligations of the Town.
3. To see if the Town will vote to authorize the selectboard to spend unanticipated funds such as grants and gifts for which they were intended.
4. To see if the Town will vote to rescind the previously approved instruction to conduct a professional audit of the Leicester Town books every third year? (2007 books at an estimated cost of \$10,000).
5. To see if the Town will vote to approve a sum of \$366,057.00 to defray the necessary expenses and liabilities of the Town for the ensuing year, divided as follows:

General Town expenses	\$167,357.00	Amount to be raised by taxes: \$126,281.81
Highway expenses	\$198,700.00	Amount to be raised by taxes: \$133,950.00

*Note: The amount to be raised will increase by the amounts voted on Australian ballot.
The Selectboard will set the tax rate at a later date.*

6. Discussion of articles to be voted by Australian ballot.
7. To do any further business that is proper to be done when met.

The Town Meeting shall adjourn until 10 A.M. Tuesday, March 6, 2007.

The legal voters of the Town of Leicester, Vermont are further warned and notified to meet at the **Leicester Town Hall** in said Town on **March 6, 2007** between the hours of **10 A.M.** and **7 P.M.** when the polls will be open to vote by Australian ballot on the following Articles:

Article 1. To elect Town Officers for the ensuing year.

- A Moderator for a one (1) year term
- A Selectboard member for a three (3) year term
- A Selectboard member for a two (2) year term
- A Lister for a three (3) year term
- A Lister for a one (1) year term (to fill unexpired term)
- An Auditor for a three (3) year term
- A Delinquent Tax Collector for a one (1) year term
- A First Constable for a one (1) year term
- A Second Constable for a one (1) year term
- A Town Grand Juror for a one (1) year term
- A Town Agent for a one (1) year term

Article 2. Will voters approve \$10,000.00 to be place in the Restricted Equipment Fund?

Article 3. Will the Town vote an additional \$20,000.00 for road paving?

Article 4. To approve or disapprove the following allocations from the General Fund.
The total amount to be allocated is **\$10,106.00**.

Addison County Community Action Group.....	1,150.00
Addison County Home Health Care.....	1,138.00
Addison County Parent/Child Center	1,200.00
Addison County RSVP	285.00
Addison County Transit Resources.....	350.00
Champlain Valley Agency on Aging	1,100.00
Counseling Service of Addison County	1,050.00
Elderly Services, Inc.....	500.00
Hospice Volunteer Services	250.00
John W. Graham Emergency Shelter.....	725.00
NeighborWorks.....	400.00
Open Door Clinic.....	300.00
Otter Creek Natural Resources	113.00
Vermont Adult Learning.....	450.00
Vermont Cares – Aids Resources	350.00
Vermont Center for Independent Living	145.00
Women in Crisis – WomenSafe	600.00

Total \$10,106.00

Leicester Selectboard

Diane Benware, Chm – 2007

Cecile Todd – 2007

Mark Stacey – 2008

John McDonough – 2008

Robert G. Oliver – 2009

Received for recording, January 26, 2007

Attest: _____, Donna F. Pidgeon, Clerk

LEICESTER TOWN SCHOOL DISTRICT
WARNING

The legal voters of the Leicester Town School District are hereby notified and warned to meet at the Leicester Meeting House on March 5, 2007 at 7:30 p.m. to transact any business not involving voting by Australian ballot.

- Article 1. To act upon the reports of the Town School District Officers.
- Article 2. To authorize the Board of School Directors to borrow money in anticipation of taxes to meet the necessary expenses of the Leicester Town School District.
- Article 3. To do any other business proper to be done when met.
- Article 4. To see if the voters of the Leicester Town School District will approve the expenditure of Eight Thousand Four Hundred Dollars (\$8,400) for safety and security upgrades and enhancements to the Leicester Central School.

The meeting shall then be recessed to March 6, 2007. The polls will be open from 10:00 AM to 7:00 PM at the Leicester Town Hall to vote on the following articles by Australian Ballot.

- Article 5.
 - a. To elect a Town School Director for a term of three (3) years.
 - b. To elect a Town School Director for a term of two (2) years.
- Article 6. To see if the voters of the Leicester Town School District will appropriate the sum of One Million Six Thousand Seven Hundred Dollars (\$1,006,700) necessary for the support of its schools for the year beginning July 1, 2007. The amount of such sum to be raised by taxes to be offset by special education revenues, state aid and other incomes.

Dated at Leicester, Vermont, January 11, 2007.

LEICESTER BOARD OF SCHOOL DIRECTORS

Dorothy Jerome, Chair	2008
Vicki Lalumiere, Clerk	2009
Michele Pierpont	2007
Lynn Brooks-Miner	2007
Hannah Sessions	2008

LEICESTER FINANCIAL SUMMARY FOR 2006

TOWN RECEIPTS

Balance, Jan. 1, 2006		246.51
Selectboard Loans	65,000.00	
Transfers	<u>20,000.00</u>	
Total Loans & Transfers		85,000.00
Current Taxes for Town & School	1,707,963.31	
Delinquent Taxes, Interest & Fees	138,412.78	
Zoning Fees & Grant	12,810.00	
Licenses & Fines	16,032.50	
Other	<u>23,314.02</u>	
Total Income		<u>1,898,532.61</u>
TOTAL TOWN RECEIPTS		<u>1,983,779.12</u>

TOWN DISBURSEMENTS

Loan Repayment	65,000.00	
Transfers to Restricted Funds	3,636.68	
Schools	1,645,447.00	
Selectboard Orders & Appropriations	<u>235,147.95</u>	
TOTAL DISBURSEMENTS		<u>1,949,231.63</u>
Ending Balance Dec 31, 2006		<u>34,547.49</u>

LEICESTER HIGHWAY SUMMARY FOR 2006

HIGHWAY RECEIPTS

Balance Jan 1, 2006		3,897.80
Transfers to Highway Funds		81,000.00
Highway Taxes	205,753.11	
State Aid - Highway	64,580.78	
Other	<u>13,155.00</u>	
Total Income		<u>283,488.89</u>
TOTAL HIGHWAY RECEIPTS		<u>368,386.69</u>

HIGHWAY DISBURSEMENTS

Transfer to Restricted Funds	70,745.19	
Bridge #6 Payments	90,754.81	
Selectboard Orders	<u>187,121.47</u>	
TOTAL HIGHWAY DISBURSEMENTS		<u>348,621.47</u>
Ending Balance Dec 31, 2006		<u>19,765.22</u>

**TOWN OF LEICESTER
SELECTBOARD ORDERS RECEIPTS**

ACCOUNT	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 BUDGET	COMMENTS
TOWN					
Balance in General Fund	1,813.14	246.51	246.51	34,547.49	
Loans and Transfers					
Selectmen's Loans	82,000.00		65,000.00		
Transfer from Building Repair Fund	2,500.00				
Transfer from Reappraisal Fund			20,000.00		
TOTAL LOANS AND TRANSFERS	84,500.00	0.00	85,000.00	0.00	
State Funds for Reappraisal			7,448.00		
Grant from State - Computer for Clerk			2,064.00		
Grant from State - Handicap AccessTown Hall			3,569.89		
Grant - Leicester Historical Society			89.78		
Fines & Fees					
Civil Fines from Sheriff Patrol	13,659.50		13,433.50		Transferred \$1136.68 to restricted funds
State Reimbursement for Sheriff Patrol	1,116.45		777.80		
Copy Machine Fees	122.00	122.00	68.50		
Dog Fines	475.00		50.00		
Dog Licenses	2,495.00	2,495.00	2,449.00	2,400.00	
Taxes					
Current Taxes to General Fund	1,585,459.06		1,707,963.31		
Current Use	3,531.00		3,931.00		
Delinquent Taxes, Interest, Penalties	77,509.50		138,412.78		
Education Tax True-Up	1,924.00		411.00		2005 State Education Tax
Tax Agreement	1,391.65				
To be Raised by Taxes		184,291.21			
Railroad Tax	78.48	78.00	78.48	78.00	
Zoning					
Zoning CO	100.00		300.00		
Zoning Permit Fees	4,650.00		7,050.00		
Zoning Grant Final	3,345.00		5,460.00		
Fed Bureau Land Mgt - PILOT	4,257.00	4,000.00	4,323.00	4,000.00	
Insurance Reimbursement	1,062.75				
Interest on Checking	328.61		238.27		
License - Liquor / Junkyard	25.00	100.00	100.00	50.00	
Other			14.30		
Rental of Town Hall			265.00		
Rental of Meeting House	25.00		35.00		
Voided Check	125.00				
TOTAL INCOME	1,701,680.00	191,086.21	1,898,532.61	6,528.00	
TOTAL TOWN RECEIPTS	1,787,993.14	191,332.72	1,983,779.12	41,075.49	

**TOWN OF LEICESTER
DISBURSEMENTS**

ACCOUNT	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 BUDGET	COMMENTS
Loans and Transfers					
Loan Payments	82,000.00		65,000.00		
Transfer to Professional Audit Fund			2,500.00		Restricted fund for 2007 audit as voted
Transfer to Equipment Restricted Fund	4,680.88		1,136.68		
LOANS AND TRANSFERS TOTAL	86,680.88	0.00	68,636.68	0.00	
Auditors:		2,500.00		2,500.00	
Carol Morrison - Chair	440.00		590.00		
Deb Miner	635.00		665.00		
Dot D'Avignon	695.00		722.50		
Professional Audit	4,840.00	2,500.00			
AUDITORS TOTAL	6,610.00	5,000.00	1,977.50	2,500.00	
Listers:					
Harry Smith, Chair	8,304.00		13,840.00		Increase due to grievances & added reappraisal
Gary Pfenning, deceased	204.00				
Charles Makovec	78.00		1,071.00		
Donna Simpson - resigned 12/06	165.00		96.00		
LISTERS TOTAL	8,751.00	12,000.00	15,007.00	12,000.00	Additional budget monies from reappraisal fund
Reappraisal		30,000.00	46,860.00	10,000.00	Separate item to be placed in restricted fund for mandatory reappraisal 2012
Selectboard:					
Leon Shackett - Chair 05	500.00				
Cecile Todd	450.00		450.00		
Diane Benware, Chair 06	450.00		500.00		
Robert Oliver	450.00		450.00		
John McDonough			450.00		
Mark Stacey			450.00		
SELECTBOARD TOTAL	1,850.00	2,300.00	2,300.00	2,300.00	
Selectboard Secretary	1,609.09	1,800.00	1,933.53	2,000.00	Meetings are held twice a month
Zoning:					
Cindy Hill	3,861.00		3,924.00		Paid through permit fees
Reimbursements	125.00				
Secretary	605.00	500.00	265.00	500.00	
Zoning Grants	5,597.78		3,170.98		Reimbursed, not budgeted
ZONING TOTAL	10,188.78	500.00	7,359.98	500.00	

**TOWN OF LEICESTER
DISBURSEMENTS CONTINUED**

ACCOUNT	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 BUDGET	COMMENTS
Assistant	738.00		975.00	1,400.00	
Clerk Expenses	145.00				
CLERK - HIRE TOTAL	883.00	1,100.00	975.00	1,400.00	
Town Clerk, Donna Pidgeon	6,210.00	6,500.00	6,500.00	6,825.00	
Treasurer, Donna Pidgeon	6,210.00	6,500.00	6,500.00	6,825.00	
Town Clerk Fees, Donna Pidgeon	757.00		888.00		Fees collected not from tax funds: \$11,817.88
Clerk / Treasurer on the job training		5,000.00	226.00		
Building Expenses:				5,000.00	
Meeting House	5,210.86	3,000.00			
Office	1,190.49	1,500.00	1,750.00		Display case, misc. repairs, & roof
Town Hall	559.19	700.00	592.34		
Town Hall - Ramp and Door			3,682.00		Paid through grant
Computer:					
Upgrade & Software	586.44	1,500.00	403.00	1,500.00	
Tech Support / License	1,157.00	2,000.00	2,154.14	2,000.00	\$1,000 NEMRC
Town Web Page	655.00	600.00	355.00	500.00	
Computer Equipment			3,428.00		Lister & clerk computers partially funded by grant
Contracted Services:					
Cleaning Services	592.50	1,000.00	400.00	600.00	
Cleaning Supplies	52.68		70.87	100.00	
Copier	1,556.51	1,800.00	1,634.54	1,800.00	
Tax Map Update	895.00	1,200.00	918.75	1,000.00	
Fuel:					
Town Hall	1,134.19	1,500.00	769.34	1,200.00	
Meeting House	2,414.87	3,200.00	3,474.52	1,500.00	800 gal pre-buy \$2,112.00
Grounds Care:					
Cemetery	3,200.00	3,200.00	2,525.00	3,450.00	
Office & Town Green	1,940.00	1,800.00	2,376.00	1,900.00	
Office Expenses:					
Office Supplies	2,792.86	3,000.00	2,989.26	3,000.00	
Postage	2,419.60	2,600.00	1,706.75	2,100.00	
Printing	2,975.88	4,000.00	2,526.93	3,000.00	
Recycling:					
Solid Waste Facility	6,085.97	7,000.00	6,279.20	7,000.00	
Town Recycling	1,426.00	3,200.00	1,680.00	3,600.00	
Labor	1,574.00		1,520.00		

**TOWN OF LEICESTER
DISBURSEMENTS CONTINUED**

ACCOUNT	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 BUDGET	COMMENTS
Utilities:					
Electricity	4,491.81	5,500.00	4,525.39	5,500.00	
Telephone	2,191.55	2,200.00	1,583.64	2,000.00	
Water - Rent	5.00	5.00	5.00	5.00	
Insurance:					
Public Officials	967.00		920.00	963.00	
Workman's Comp	2,660.00		3,236.10	5,166.00	
Liability	176.00		158.00	279.00	
Property Casualty	3,497.00		4,245.00	5,041.00	
INSURANCE TOTAL	7,300.00	7,453.00	8,559.10	11,449.00	
Delinquent Tax Collector:					
Delinquent Tax Collector - Beth Ripley	3,557.86		9,729.82		8% fee collected not from town funds
Delinquent Tax Collector - Robert Miller	917.95				8% fee collected not from town funds
Delinquent Tax Collector -Tom Barker	621.04				8% fee collected not from town funds
1st Constable - Greg Moore, Jr					
2nd Constable - Tom Barker					
Animal Control - Brian Webb	570.00	2,400.00	286.98	1,000.00	125.00 cost for animal boarding 2006
Community Development		1,000.00	900.00	1,000.00	
Contingency Fund - Fire Expense	7,665.00	10,000.00	10,197.50	10,000.00	
Dog Census			220.00	500.00	
Dog Fines	175.00				
Dog Licenses - State Fees	705.00		729.00		Collected through dog licenses
Elections	486.50	1,500.00	1,528.27	600.00	
Fire Warden - Richard Nicklaw					
Health Officers - Shackett / Eastwood	30.00	500.00	80.00	500.00	
Interest	994.52	500.00	1,252.56	1,000.00	Tax anticipated note
Law Enforcement Expenses	8,978.62	2,000.00	13,074.62	2,000.00	
Legal Fees	3,422.96	5,500.00	2,333.82	3,000.00	Includes Junk Ordinance / health issue
Miscellaneous	442.00	300.00	327.69	300.00	
Payroll Tax Liability - FICA / Medicare	5,623.43	6,500.00	6,497.17	6,500.00	
Record Restoration	508.00	700.00	403.00	600.00	
Refund - Delinquent Tax Overpayment	1,242.50				
Refund - Tax Overpayment	3,062.44		2,422.07		
Town Moderator	100.00	100.00		200.00	Budgeted pay for 2006 / 2007
Town Survey	2,441.60	1,500.00			
Workshops / Training - Town Officers	850.00	1,000.00	870.00	1,000.00	
Writing & Research Grant		500.00		500.00	

**TOWN OF LEICESTER
DISBURSEMENTS CONTINUED**

ACCOUNT	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 BUDGET	COMMENTS
Assessments:					
Addison County Humane Society	425.00	425.00	425.00	425.00	flat rate - no limit of animals - no fee
Addison County Regional Planning	946.56	1,017.72	1,017.72	1,013.76	assists planning and zoning boards
Addison County Tax	8,845.00	10,000.00	9,806.45	12,500.00	% of grand list to cover court house costs
American Red Cross		250.00	250.00	250.00	supports victims of fire flood & other disasters
Brandon Area Rescue Squad	2,817.00	2,958.00	2,958.00	2,958.00	provides emergency service & transports
Brandon Library	1,000.00	1,200.00	1,200.00	1,200.00	serves 150 Leicester households
George D. Aiken Research	100.00	100.00	100.00	100.00	helps communities conserve resources
Green - Up Vermont	50.00	50.00	50.00	50.00	first Saturday in May
Insect Control District	9,350.00	9,350.00	9,350.00	12,436.00	mosquito control
Lake Dunmore / Fern Lake Assoc	3,461.00	1,432.00	1,432.00	3,151.00	assists milfoil control
Leicester Little League	600.00	600.00	600.00	600.00	open to all Leicester children
Leicester Swim Program	800.00				open to all Leicester children
Vermont Coalition of Municipalities				100.00	Act 60 education non-profit association
Vermont League of Cities & Towns	1,249.00		1,292.00	1,319.00	provides training & municipal assistance
TOTAL GENERAL EXPENSES	167,514.25	190,040.72	225,769.45	167,356.76	
APPROPRIATIONS AS VOTED					
Addison County Community Action	1,150.00		1,150.00		served 146 Leicester residents
Addison County Home Health Care	1,110.50		1,110.50		skilled nursing / therapy in homes in 1732 visits
Addison County Parent / Child Center	1,200.00		1,200.00		served 47 Leicester residents
Addison County RSVP	175.00		285.00		retired & senior volunteer program
Addison County Transit Resources			350.00		1200 free rides to Leicester residents in 3 years
Champlain Valley Agency on Aging	1,100.00		1,100.00		provides case management, Meals on Wheels, etc
Counseling Service of Addison County	950.00		1,000.00		provided 17,671 hrs of service to Leicester residents
Elderly Services Inc.	500.00		500.00		operates elderly day care, Alzheimer program, etc
Hospice Volunteer Services	250.00		250.00		grief services provided
John W. Graham Emergency Shelter	725.00		725.00		bed nights and job search to Leicester residents
Neighbor Works of Western VT					provides housing rehab services & emerg. shelter
Open Door Clinic	300.00		300.00		access to health care
Otter Creek Natural Recourses			113.00		offers free technical assistance to landowners
Vermont Adult Learning			300.00		GED and adult diploma preparation
Vermont CARES - Aids Research			350.00		AIDS resources, education, & services
VT Center for Independent Living			145.00		counseling, money assist, & meals to 1 resident
Women in Crisis - Women Safe	450.00		500.00		served 9 residents as of June 2006
TOTAL APPROPRIATIONS	7,910.50	0.00	9,378.50	0.00	
LEICESTER TOWN SCHOOL DISTRICT	1,525,641.00		1,645,447.00		
TOTAL TOWN DISBURSEMENTS	1,787,746.63	190,040.72	1,949,231.63	167,356.76	
BALANCE	246.51		34,547.49		

**TOWN OF LEICESTER
SELECTBOARD HIGHWAY RECEIPTS**

ACCOUNT	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 BUDGET	COMMENTS
Balance in Highway Fund	35,582.63	0.00	3,897.80	19,765.22	Included \$10,000 Article 2 / \$8,000 paving
Transfers and Loans					
Transfer Bridge CD	97,276.70				
Transfer from Bridge #6	13,185.30		81,000.00		
Transfer from Equipment Fund	7,500.00				
Transfer from Highway Fund	7,000.00				
TOTAL TRANSFERS AND LOANS	124,962.00	0.00	81,000.00	0.00	
Agency of Transportation Highway Aid	64,693.14	64,000.00	64,580.78	64,500.00	
Agency of Transportation Additional Aid	3,879.34				
Current Taxes to Highway Fund	93,217.00	185,700.00	205,753.11		
As voted March 2006		20,000.00			
FEMA	15,622.23				
Road Permits	210.00	200.00	245.00	250.00	
Grant for Park & Ride			12,500.00		
Grant for Signs			410.00		
TOTAL INCOME	177,621.71	269,900.00	283,488.89	64,750.00	
TOTAL AVAILABLE FUNDS	338,166.34	269,900.00	368,386.69	84,515.22	

**TOWN OF LEICESTER
HIGHWAY DISBURSEMENTS**

ACCOUNT	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 BUDGET	COMMENTS
Transfer to Restricted Accounts	97,276.70		70,745.19		\$58,245.19 to Bridge #6 / \$12,500 to Park & Ride
Equipment Purchases:					
1990 Ford Dump Truck	5,000.00				
1981 Galion Grader	14,695.00			4,000.00	New line for new sander
TOTAL EQUIPMENT PURCHASES	19,695.00	0.00	0.00	4,000.00	
Major / Grant Projects:					
Ferson Road Culvert Project			28,309.71		Purchased thru pending grant money
Bridge #6 Agreement	16,866.32	13,000.00	90,754.81		\$81,000 from reserve fund
Bridge #6 State Cost Overrun		55,000.00			
Equipment Rental:					
Arlan Pidgeon	39,880.50		33,591.00		
Grader / Arlan Pidgeon	5,584.50				
Allen Pidgeon	296.00				
Frank Nicklaw	66.00				
TOTAL EQUIPMENT RENTAL	45,827.00	50,000.00	33,591.00	45,000.00	

**TOWN OF LEICESTER
HIGHWAY DISBURSEMENTS CONTINUED**

ACCOUNT	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	2007 BUDGET	COMMENTS
Subcontracted Services	2,159.65				
Labor	819.00		847.50		
Equipment Rental	2,022.00		2,277.00		
TOTAL DITCHING	5,000.65	5,000.00	3,124.50	12,500.00	
Materials:					
Salt	20,291.49	20,000.00	11,802.72	20,000.00	
Chloride	2,730.00	3,500.00	3,192.00	3,500.00	
Sand & Gravel	30,723.35	20,000.00	18,275.91	20,000.00	
TOTAL MATERIALS	53,744.84	43,500.00	33,270.63	43,500.00	
General Highway Expenses:		15,000.00		21,000.00	
Contracted Services	1,150.00		168.00		
Culverts	381.20		4,749.40	3,000.00	
Dump Truck Repairs	674.73		83.62		
Equipment Registration	30.00				
Fuels, Oil, Antifreeze	2,060.59		2,414.24		
Grader Repairs	1,622.44		1,045.64		
Miscellaneous	307.76		7.94		
Green-up Removal			500.00		
Other Parts, Repairs	3,768.50		1,981.43		
Paving & Cold Patch	40,316.60	20,000.00	32,767.55	20,000.00	
Roadside Mowing	7,590.00	7,400.00	7,130.00	7,100.00	
Signs	189.94		1,762.95		
Town Shed Furnace Oil	2,031.54		5,045.37	1,600.00	
Town Shed Repair / Electricity	1,304.23	1,000.00	657.24	1,000.00	Electric \$595.24 / Repairs \$ 62.00
TOTAL GENERAL EXPENSES	61,427.53	43,400.00	58,313.38	53,700.00	
Payroll:					
Arlan Pidgeon	18,468.00		16,794.00		
Justin Allen	1,380.00				
Scott Pidgeon	6,735.00		7,462.50		
Rodney Jerome	487.50		681.75		
Frank Nicklaw	3,255.00				
Kevin Clark	810.00				
Allen Pidgeon	375.00		987.50		
Francis Clark	782.50		337.50		
Roger Bougor	127.50				
Herb Hanfield	1,050.00		4,249.00		
Donald Felion	532.50				
Jonah Felion	427.50				
TOTAL PAYROLL	34,430.50	40,000.00	30,512.25	40,000.00	\$5,122.50 used on Ferson culvert project
TOTAL HIGHWAY EXPENSE	217,296.84	249,900.00	277,876.28	194,700.00	
TOTAL HIGHWAY DISBURSEMENTS	334,268.54	249,900.00	348,621.47	198,700.00	
BALANCE	3,897.80		19,765.22		

STATEMENT OF TAXES RAISED 2006

Tax Rate:	Homestead		Non-residential	
Town	0.2633		0.2633	
Town Highway	0.2797		0.2797	
Education	<u>2.1629</u>		<u>2.3025</u>	
	2.7059		2.8480	
 Grand List	 735,620.60			
 Taxes billed:				
Town	735,620.60	x.2633	193,689.36	
Highway	735,620.60	x.2797	<u>205,753.11</u>	
				399,442.47
 Education Taxes:				
Homestead	379,142.60	x 2.1629	820,047.52	
Non-residential	359,307.00	x 2.3025	<u>827,304.88</u>	
				1,647,352.40
Late HS131 penalty				446.00
Total Taxes Billed				<u>2,047,240.87</u>
Lister Correction				418.29
				<u>2,046,822.58</u>
	TOTAL			
 Taxes Accounted for as Follows:				
Collected			1,913,716.16	
Delinquents Collected			73,962.40	
Delinquents			61,563.50	
Refund & Lister correction			-2,422.07	
Overpayment			<u>2.59</u>	
				2,046,822.58
	TOTAL			

COMPARATIVE FINANCIAL STATEMENT

	TOWN		HIGHWAY	
	1/1/2006	12/31/2006	1/1/2006	12/31/2006
ASSETS:				
Checking	246.51	34,547.49	3,897.80	19,765.22
Total Delinquent Taxes	87,664.31	100,420.23		
Restricted Funds	61,715.35	45,580.76	251,917.91	239,246.07
Equipment*	380.00	2,741.00	14,763.00	8,022.00
Buildings	298,800.00	298,800.00		
Building Improvements*	22,200.00	26,670.00		
TOTAL ASSETS	<u>471,006.17</u>	<u>508,759.48</u>	<u>270,578.71</u>	<u>267,033.29</u>
 LIABILITIES:				
Loans, short term	0.00	0.00		
Share of Bridge Construction^				216,822.00
Loans, long term	0.00	0.00	0.00	0.00
TOTAL LIABILITIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>216,822.00</u>
 TOTALS	471,006.17	508,759.48	270,578.71	50,211.29

* Depreciated values
^ See bridge #6 History

REVIEW OF FINANCES FOR BRIDGE #6 OVER OTTER CREEK

	Budgeted	Deposited	Interest	Paid to State from Bridge Fund	Paid to State from General Fund
1996					701.63
1997 Warning article 4	10,000.00	10,000.00			411.62
Warning article 3	50,000.00	50,000.00	1,451.92		
1998 Bridge #6 agreement			999.36 549.53		5,403.90
1999 Bridge #6 agreement	10,000.00				1,507.76
Bridge #6 escrow	10,000.00	18,492.24	2,630.51		
2000 Bridge #6 agreement	1,000.00				1,823.81
Bridge #6 escrow	10,000.00	10,000.00	4,779.32		
2001 Bridge #6 agreement	2,000.00				394.57
Bridge #6 escrow	20,000.00	20,000.00	3,822.66		
2002 Bridge #6 agreement	2,000.00				94.38
Bridge #6 escrow	20,000.00	20,000.00	4,278.23		
Warning article #4	15,000.00	15,000.00	888.88		
2003 Bridge #6 agreement	1,000.00				3,294.34
Bridge #6 escrow	10,000.00		3,544.66		
Warning article #4	25,000.00	25,000.00	1,696.97		
2004 Bridge #6 agreement	2,000.00		1,389.49 867.83		3,601.50
2005 Bridge #6 agreement	3,000.00		3,827.07	13,185.30	3,681.02
2006 Bridge #6 agreement	13,000.00	13,000.00	6,556.81		754.81
Bridge #6 Budgeted	55,000.00	45,245.19		81,000.00	
Totals	259,000.00	226,737.43	37,283.24	94,185.30	21,669.34
Total deposits	226,737.43				
Total interest	37,283.24				
Total paid from bridge fund	94,185.30				
Balance as of Dec 31, 2006	169,835.37				

The Estimated cost of the finished bridge: 3,326,766.00

Our share is 10%		332,676.60
After paying from bridge and general funds	94,185.30 + 21,669.34	= 115,854.64
CURRENT LIABLIITY		216,821.96
A Grant has been promised		65,000.00
CURRENT LIABLILITY AFTER GRANT		151,821.96

NOTE THESE ARE ESTIMATED FIGURES

BRIDGE #6 REPAIR FUND 2006

Balance Jan 1, 2006	186,033.37	
Interest & earnings 2006	<u>6,556.81</u>	192,590.18
Transfer to Highway Fund for bridge pmts	81,000.00	
Total in Bank for Bridge #6 fund 12/31/06	<u>111,590.18</u>	
Checks in transit	<u>58,245.19</u>	
Balance Dec 31, 2006	<u>169,835.37</u>	

PARK & RIDE ACCOUNT 2006

Grant	12,500.00	
Interest	<u>62.20</u>	12,562.20
Expenses:		
Excavation + labor	4,192.00	
Gravel	742.75	
Signs	358.25	
Paving	<u>7,184.00</u>	12,477.00
Balance Dec 31, 2006	<u>85.20</u>	

EQUIPMENT FUND 2006

Balance Jan 1, 2006	5,301.91	
Interest	74.47	
Transfer difference from sheriff Patrol	<u>1,136.68</u>	
Balance Dec 31, 2006	<u>6,513.06</u>	

LAKE DUNMORE/FERN LAKE MILFOIL FUND

Balance Jan 1, 2006	0.00	
State Grants Received	22,926.50	
Disbursed:		
Lake Dunmore/Fern Lake Assoc	<u>22,926.50</u>	
Balance Dec 31, 2006	<u>0.00</u>	

CEMETERY FUND 2006

Balance on Jan 1, 2006	13,737.80	
Donations	750.00	
Tax refund	17.48	
Interest	<u>285.25</u>	14,790.53
Expenses		
Repair & clean stones	1,140.00	
Shrubs	<u>308.78</u>	1,448.78
Balance Dec 31, 2006	<u>13,341.75</u>	

PROFESSIONAL AUDIT FUND 2006

Dec 31, 2006		
Check in transit		2,500.00

REAPPRAISAL ACCOUNT 2006

Balance Jan 1, 2006	35,921.37	
Interest on CD	<u>538.52</u>	
Moved into Money Market	36,459.89	
Money Market Interest	<u>546.41</u>	37,006.30
Transferred to General Fund	<u>20,000.00</u>	
Balance Dec 31, 2006	<u>17,006.30</u>	

LISTER EDUCATION FUND 2006

State grant	390.70	
Interest	<u>2.19</u>	
Balance Dec 31, 2006	<u>392.89</u>	

TAX COLLECTOR'S – DELINQUENT TAXES 2006

	Interest	Collected	Fee	Other	Total
2002	108.68	452.03 *			560.71
2003	1,707.43	6,716.13 *	493.02		8,916.58
2004	2,114.10	8,800.63	723.47		11,638.20
2005	2,339.68	31,649.81	2,541.87	2.43 ^	36,533.79
2006	828.52	73,962.40	5,971.65	0.93 ^	80,763.50
Total	7,098.41	121,581.00	9,730.01	3.36	138,412.78

* Listers change / abated 2002 (\$341.67) and 2003 (\$847.31)

^ Over and under payments

DELINQUENT TAX COLLECTOR'S REPORT

We all know what tough economic times many people in our area have been faced with, and it's sometimes a struggle to pay property taxes. If you are delinquent, I urge you to call me to work out a payment plan that will enable you to become current with your tax bill.

Although many delinquent tax bills were paid during the year, the list is still higher than years past. I have worked with several taxpayers who have, or are in the process of getting up to date. Unfortunately, for those who continue to be delinquent, I will be sending out final notices and proceeding with tax sales in the near future.

Respectfully submitted, Beth Ripley

DELINQUENT TAX COLLECTOR'S POLICY

Town of Leicester

1. All payments made on or before October 15 will be timely. After October 15, they will be considered delinquent and subject to interest and fees.
2. It is requested that all back taxes be paid before current taxes are paid.
3. **Partial payments will be taken at the tax collector's discretion, and the payment must be large enough to pay of the delinquent tax before the next current tax is due. Payments will be applied to interest and fee first and the remainder on the tax.**
4. Bills will be sent out on a monthly basis.
5. No post-dated checks will be accepted.
6. All bad checks will be prosecuted, if not made good in ten (10) days.
7. **Accounts 6 months delinquent can be sold at a tax sale at the discretion of the delinquent tax collector.**
8. All payments must be paid to the delinquent tax collector or the treasurer.
9. All taxpayers must notify the town of a change of address, in state or out of state, in a timely manner.
10. No mobile home can be sold or moved unless all taxes are paid and a transfer filed at the town office. The owner and mover can be fined.

LIST OF DELINQUENT TAXES - LEICESTER

	2002+2003	2004	2005	2006
Alden Trust				1,600.00
Bartosiewicz, Dennis		1,290.94	1,544.51	1,741.45
Besette, Anthony				2,470.49
Black, Beatrice			469.40	529.27
Blaise, Stephen	1,109.79	1,172.24	1,340.08	1,510.96
Bobrov, Nickolai				574.00
Bradish, Jeffrey				741.41
Carroll, Richard & Veronica	1,057.72	1,366.50	1,562.17	811.77
Carroll, Veronica				907.72
Clodgo, Stephen & Shelley	626.14	1,396.46	1,683.54	1,907.66
Cole, Robert		87.34	1,123.05	1,266.25
Commisky, Wendy				144.90
Coon, Carol				2,267.74
Corbett, Michael		799.90	1,534.41	1,730.06
Cram, Betty&Dwight / Stone,Thomas			795.14	1,703.30
Cram, Joseph				193.49
Cram, Leonard & Sandra				691.46
Currier, Scott		1,414.29	1,705.04	1,932.01
Demand, Heidi				677.10
Disorda, Jesse & Johanna				2,170.14
Foley, Jacqueline			196.40	1,090.48
French, Ralph & Vicki			727.33	1,989.01
French,Ralph Jr			310.41	350.00
Fyles, Michelle			1,253.70	1,431.96
Gearwar, David & Melissa		401.78	459.32	517.89
Gerow, Caroline / Gerow, Robert			10.93	1,232.10
Gibbs, Gary				3,249.78
Gosselin, Joseph				895.31
Hope, Robert & Lisa				1,938.31
Johnson, Joseph & Tammy			478.11	2,024.01
Johnson, Richard & Darlene			463.31	2,397.43
LaFave, Scott				230.48
Lopez, Rudolph				34.15
Lutz, Rudy				907.72
Maloy, Peter & Tammy				2,007.78
Maranville, James J		0.06	249.85	281.71
Martin, Carol			1,007.67	1,796.72
McCoy, Mahlon & Joyce				1,155.42
McKearin, Brian & Stephen			55.52	62.61
Mussaw, Linda & Carey				2,386.61
O'Neil-Gittens, Joan	1,892.78	3,163.70	4,217.11	4,754.84
Perry, Ronald & Melissa			495.82	1,415.19
Sherwood, Geanine				338.24
Stone, Denton / Serwood, Barbara			783.26	
Stone, Denton				887.53
Trombley, John			611.01	1,240.64
Viens, William & Bernadette				1,376.40
TOTALS	4,686.43	11,093.21	23,077.09	61,563.50

TOTAL DUE 100,420.23

Selectboard Report 2006

After many hours spent on the Vermont Sun request for their races and triathlon on our roads, the Leicester and Salisbury Selectboards went on record as opposing Vermont Sun's request citing safety to our citizens and other concerns. Commissioner Kerry Sleeper of the Department of Public Safety for the State of Vermont overrode us, and Vermont Sun held four races in 2006. He has again ignored our concerns and approved four races for the summer of 2007.

Most recently, we have been made aware of a rash of burglaries. Neighbors must be vigilant and aware of their neighbor's homes. If you see unusual activity or strange vehicles at people's homes, obtain the registration number and report the incident. We are working with the Sheriff's Department to implement a Neighborhood Watch Program.

As we look to the future, the town has received a \$14,000 grant for a planning study to review future highway needs and to assist in the selection of a site for a future town shed. This grant did not require matching funds. Board members have met with representatives from Vermont Better Back Roads and Addison County Regional Planning Commission who have encouraged us to submit two grants from the Stormwater Mitigation Fund. One grant would fund the purchase of land for the future town shed, including sand shed; the other grant would fund improvements to portions of Hooker Road to minimize the damage caused by stormwater runoff.

Thank you to all individuals who dedicated their time and effort for the good of the community.

Brian Webb of East Middlebury was named our Animal Control Officer and he can be reached at 349-7179 or 388-4440. Our Animal Abuse Officer is Kim Schroeder and he can be reached at 290-9870. A dog census was completed in 2006 and efforts are being made to locate and fine owners of unregistered dogs.

Diane Benware, Chair; Cecile Todd, John McDonough, Robert Oliver, Mark Stacey

Sample from Leicester Town report 1906

SELECTMEN'S REPORT

1906 J.W. Alden's Account

Apr. 4.	To posting forest fire notices,	\$1.00
May 2.	“ work on bridge, 3 hours,	.45
July 3.	“ drawing cedars, self and team, 5 hrs,	1.50
July 9.	“ work on Martin bridge, 8 hours,	1.20
Aug. 18	“ work on creek bridge, 5 hours,	.75

Report of Road Commissioners and Road Foreman

After an easy winter, but very wet spring and summer, the bridge construction got off to a slow start. The bridge opened to thru traffic on Thanksgiving Day. Some cosmetic work and paving remains to be done this spring on the Jerusalem end of the bridge. To date, the cost is estimated to be \$3.4 million, but it may be a year before the state tabulates the final cost.

There was considerable damage to roads from heavy rains and poor drainage. Our goals this past year were to catch up on ditching and culvert cleaning and placement. Due to the extreme rains and washing out of some areas, Arlan was playing catch-up for some of the problem areas. Arlan did install two large culverts, one on Ferson Road and the other on Route 53, that were long overdue for replacement. We hope this year to implement our ditching and culvert plan which, if completed, will save us considerable money in the future.

Paving was put out to bid and we paved a high maintenance stretch of Old Jerusalem Road. Combining our funds with the Park and Ride grant we were able to pave the town common, we corrected drainage at the town office and paved the entrance to the school. We ended the year with a surplus of \$8,000 for future paving. We will be discussing future paving plans in March, in preparation for preparing bids.

We plan to purchase a new sander to replace one that is nearly 8 years old. Based upon recommendation, we will annually review our equipment list, keeping an eye to future needs.

We need to conduct an inventory of bridges and roads in the coming months. Having this completed will increase the percentage of state aid we receive for future Class 2 road projects. If you are interested in helping with the project, which involves measuring roads and bridges and determining base types and depths, contact John McDonough at 247-6602 or Bob Oliver at 247-8864.

Sample from Leicester Town Report 1906

ROAD COMMISIONERS' ACCOUNT

The following orders were drawn by C.K. Williams:

C.K. Williams, 12 days and 100 ft. plank,	25.00
H.D. Oliver, men and teams,	78.50
Geo. White, self and team,	31.00
M. Mayhew, self, team and man,	13.50
O.C. Huntley, work and material,	<u>17.70</u>
Cost of Stone road in front of Frank White's, 24 rods	\$102.54

2006 Clerk/Treasurer's Report

Although not record breaking, in 2006 there was good voter turnout for Town Meeting, the State Primary in September and the General Election in November. Montpelier is still discussing same day voter registration, which could possibly become law this legislative session. Electronic data based land records are an issue being discussed in Montpelier this session. The Statewide voter checklist is in place and works well. The State and Federal governments are working together to produce a National database for birth and death records, changes will occur in 2008.

HS-131, the Vermont income tax form is now HS-122 and must be filed by April 17, 2007 to avoid penalties. Forms can be filed up to September 4, 2007, but not without penalty. All rebates will be sent directly to the Town and credited to your taxbill.

Steve Wright Appraisers have been in the office since May working on the reappraisal for the 2007 grand list. A special thanks to all residents for calling for appointments, being polite and patient throughout this process.

Two ladies came into the office this summer, worked with me, answered the telephone and observed the working process of the office. I feel confident that either one would be very capable to assume the position if they choose to run for the office. I will fulfill my term as Clerk/Treasurer.

During my spare time I have enjoyed writing grants on behalf of the Town. This year I received approximately \$90,000 in grant monies. Through these grants, we were able to purchase a computer and printer, construct a new ramp and door on the town hall, install the park and ride paved area, perform a lakes study survey and help pay some of the Town's liability for the new Bridge #6. I thank Adam at Addison County Regional Planning for guidance and Diane Benware for proofreading.

Again this year, I want to thank all town officials, election workers, volunteers and residents for all their help, commitment and kind words of encouragement. I would like to especially thank Julie Delphia for signing on as my assistant and for all her donated time in the office.

Please stop at the office or call if you have any questions, suggestions or comments.

Respectfully Submitted, Donna Pidgeon

Sample from the Leicester Town Report 1906

TOWN CLERK'S ACCOUNT

Cash paid for postage,	\$1.16	
Cash paid for dog register,	1.62	
Making School report	3.00	
Filing intentions of voters,	5.00	
Returns of births, marriages, and deaths,	5.25	
Indexing and transfers,	5.55	
Attending four town meetings,	8.00	
General services,	<u>25.00</u>	
		\$54.58

Town Reappraisal

The Wright Appraisal Company of Rutland VT is in the process of conducting a town wide reappraisal to take effect in April 2007. The work is progressing on schedule and site visits should be essentially complete by the time you receive this report. Property owners who feel they may have been missed should contact the town office at 247-5961 for an appointment. The assessors will then adjust the data to market value. The town will then issue a booklet that will contain both the 2006 and 2007 assessments for all properties. I hope to be able to send a copy of this booklet to all property owners by June 1st.

Listers Report

General;

The sales report summary for the latest 3 years, ending April 2006, shows a common level of appraisal (CLA) of 52.09% and a coefficient of dispersion (COD) of 26.73%. This compares to a CLA of 62.54% and a COD of 20.15% for the 3 years ending April 2005.

There were approx 150 changes of appraisal, including homesteads and current use. There were 2 grievances to the listers, one appeal to the BCA and one appeal to the State Board. Both the BCA and the State Board agreed with the value set by the listers.

Homesteads;

The filing date and tax forms for the homestead application have been changed for 2007. The date for filing is April 17th but the last date for filing for homestead is now Sept 4th. A 1 % penalty applies to forms filed between April 1 and Sept 4th. Applications filed after Sept 4th will not be eligible for the lower homestead tax rate or the education property tax rebate. Tax forms HS 131, HS138 and HS139 will be combined into a new form HS122.

Tax rebates;

Tax rebates will not be sent to the property owner but will be sent to the town to be deducted from the property tax bill.

Harold Smith

Sample from the Leicester Town Report 1906

LISTERS' ACCOUNT

John Wilbur

To 10 ½ days listing, at \$1.50 per day,	\$15.75
“ 2 days on inventories, “ “	3.00
“ 1 day hearing appeals, “ “	1.50
“ 6 ½ days appraising real estate,	<u>9.75</u>
	\$30.00

Report of the Zoning Administrator and Zoning Board of Adjustment 2006

In 2006, Leicester processed 47 zoning applications and 5 certificates of compliance. Of the 47 zoning applications, 27 were standard zoning applications approved by the Zoning Administrator. Two applications were denied by the ZBA; one of these was later approved on a revised plan. Of the remaining approved applications, 4 were for subdivisions (processed by the Planning Commission), 9 for setback waivers, 4 for variances, and 3 for conditional uses. There were also five renewals and extensions.

The membership of the ZBA was reduced from seven members to five in order to more efficiently meet the quorum requirements, which allows hearings to be scheduled more easily, especially when applications submitted require processing on a shorter timeline than usual. The ZBA welcomes a new secretary, Michelle Pfenning Carter. The secretary types minutes and other materials for the board and is responsible for posting hearing notices in the newspaper and mailing notices to adjoining landowners.

The ZBA and ZA adopted a new, uniform zoning application so that all permits utilize the same form. The new form has a sample plot plan drawing and a set of instructions to help make completing the application easier.

Before starting any building project, check with the zoning administrator, Cindy Hill, at the town offices at 247-5961 or during office hours, Thursdays 10 a.m. to 1 p.m. or by appointment.

FIRE WARDEN'S REPORT

We've had a summer where it rained every other day. Which meant that we had a safe year for burning. I had to get after a few for burning illegally. If you plan on burning, let me know so I can call the dispatcher and we won't get any unnecessary Fire Department responses. Keep up the good work.

Richard Nicklaw, Fire Warden

Check your local papers for rabies clinics in 2007

DOGS 2006

169	@	\$9.00	\$1,521.00		
27	@	\$11.00	\$297.00	Animal Control	286.98
42	@	\$13.00	\$546.00	\$2 Clerk fee per dog	486.00
5	@	\$17.00	\$85.00	\$3 per dog State fee	729.00
<hr/>				Dog Census	220.00
243	dogs		\$2,449.00	Dog tags	100.12
	Fines		50.00	Expenses	<hr/>
	Income		<hr/> \$2,499.00		1,822.10



Brandon, Leicester, Salisbury, Goshen, Insect Control District

District Coordinator Report 2006 Season

Looking back at the last years report, I had quoted C, let's hope for a drier and less humid year. Well, guess what, 2006 was the seventh wettest year on record.

In conjunction with the Lemon Fair district, larvaciding was done during the spring and summer months to keep the mosquito population down. Mainly (Aedes Vexans) which is a flood water mosquito, and are also carriers of the West Nile virus.

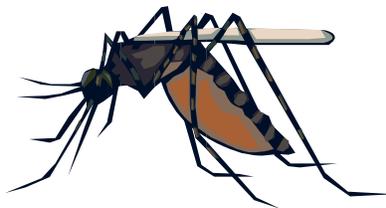
As farmers will agree, it was a very difficult year to get their hayfields cut, which meant hundreds of acres of uncut hay with standing water. This made larvaciding more difficult in the summer months. However, we were able to be successful and catch the bigger population of mosquito larvae from hatching. Around 250 man hours were spent during the early morning and evening hours spraying with adulticides. This was done between rainstorms that havocked all summer long. Because of the wet weather, sprayers were not able to spray in some of the remote areas as often as we would have liked to. We concentrated on schools, state parks, and densely populated areas when the weather did permit.

Our budget was used up easily as we spent over twenty two thousand dollars (\$22,000.00) on adulticide spray. It was another very tough summer.

In 2007, the district would like to welcome Coval Wetmore and Dale Creeley to the district board as representatives from Brandon. Coval and Dale will be a great addition to the board.

Once again I would like to thank the board members for their dedication and volunteer time that they commit to the success in making the program work. I would also like to thank the Lake Dunmore Fern Lake Association for their ongoing support and donations for updating equipment. Lawes Agriculture for their "behind the scenes help". Also to the District sprayers for making the mosquitoes much less of a nuisance in our summer lives.

Respectfully submitted
Kim Stephen Schroeder
Skeeter Line - 247-6779



BRANDON-LEICESTER-SALISBURY-GOSHEN
INSECT CONTROL DISTRICT

Treasurer's Notes:

December 12, 2006

As indicated in the Budget Report below, approximately 4/5 of the District's expenditures go directly to control of adult mosquitoes (spraying by truck). The bulk of the remainder goes to cover insurance costs. The District has been investigating different adulticide chemicals in an attempt to reduce its largest annual expense, and will continue to do so. However, as costs of materials continue to rise, the Board of Directors feels that it is necessary to increase the District's revenues to prevent further depletion of its operating cash. The District, therefore, is requesting the following fees for 2007 from the member towns, which were increased in proportion to previous fee structures:

Brandon	\$24,339
Leicester	\$12,436
Salisbury	\$12,436
Goshen	\$8,047

In the past, the District has enjoyed exclusive access to State funds appropriated for application of mosquito larvicide. Thus, the State has typically contributed more than double the funding provided by the member towns to the mosquito control effort in our area. However, with the 2006 creation of the Lemon Fair Insect Control District (Cornwall and Bridport), and a new district in Weybridge slated for 2007, State funds available for aerial larvicide applications in our district will be greatly diluted. Therefore, the BLSG Adulticide program may have to carry a heavier burden in the effort to provide mosquito control in coming years. In addition, with West Nile Virus already present in our area, and Eastern Equine Encephalitis threatening from the neighboring states of Massachusetts and New Hampshire, mosquito control is likely to become more important in protecting the health of our residents (in addition to improving our quality of life). We therefore ask that you continue to support the District, and that you contact your legislators and ask that funding be made available for adequate larviciding programs in our district and across the state.

Finally, the district would like to thank The Lake Dunmore/Fern Lake Association for their generous donation which funded the purchase of two badly needed spray trucks.

The district appreciates your continued support, and welcomes any suggestions to help improve its service to the community.

Respectfully submitted,
BLSG Insect Control District
Brad Ramsay, Treasurer

Brandon-Leicester-Salisbury (Goshen)
Insect Control District
2006 Budget Report

	2005 Actual	2006 Budget	2006 Actual	2007 Budget
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**Local Activities:
Income**

Brandon	16,440.00	18,300.00	17,055.00	24,339.00
Leicester	9,350.00	9,350.00	9,350.00	12,435.50
Salisbury	9,350.00	9,350.00	9,350.00	12,435.50
Goshen*	6,050.00	6,050.00	6,050.00	8,046.50
Interest			35.98	0.00
Donations & Miscellaneous	1,200.00		9,996.71	0.00
Total Income	42,390.00	43,050.00	51,837.69	57,256.50

Expense

"Production": Adulcicide Chemicals	19,232.00	20,000.00	22,313.00	20,000.00
Labor - District Coordinator (net)	5,541.00	6,000.00	4,416.00	6,000.00
Labor - Applicators (net)	1,220.04	2,500.00	846.94	2,500.00
Payroll Taxes	1,375.90	2,000.00	1,901.76	2,000.00
Gas - Trucks & Sprayers	817.59	1,550.00	1,355.02	1,550.00
Maintenance - Trucks	1,675.82	2,000.00	620.05	2,000.00
Maintenance - Sprayers & Other	0.00	800.00		800.00
Equipment Rental	50.00	175.00		175.00
Equipment Replacement	1,800.00	5,500.00	9,896.71	5,500.00
Total "Production/Spraying" Related Costs	31,712.35	40,525.00	41,349.48	40,525.00

"Overhead": Board of Directors	0.00	1,000.00		1,000.00
Continuing Education	500.00	750.00		750.00
Announcements	594.32	400.00		400.00
Office Expenses	92.00	400.00	304.48	400.00
Building Maintenance	324.78	750.00		750.00
Dump Fees	0.00	150.00	124.80	150.00
Telephone	1,034.38	1,200.00	978.74	1,200.00
Electric	175.30	300.00	65.34	300.00
Computer	0.00	1,200.00		
Insurance - Building & Equip			2,111.00	
Insurance - Trucks	3,538.00	4,000.00	1,573.00	4,000.00
Insurance - Liability	7,462.09	7,500.00	7,205.62	7,500.00
Miscellaneous (truck reg)	0.00	250.00	50.00	250.00
Total "Overhead" Related Costs	13,720.87	17,900.00	12,412.98	16,700.00

Total Expense 45,433.22 58,425.00 53,762.46 57,225.00

Initial Cash Balance			28,938.00	27,013.23
Cash Gain (Loss) - Local	(3,043.22)	(15,375.00)	(1,924.77)	31.50
Year-End Cash Balance			27,013.23	27,044.73

State Supervised Activities:

Income Payments from State 98,360.85 *

Expense

Larviciding - Application		16,632.00	
Larviciding - Material		80,000.00 *	
West Nile Surveillance		1,728.85	
Total Expense		98,360.85	

Cash Gain (Loss) - State 0.00

* Notes:

1. 2006 Payment of \$6,050 from Town of Goshen is Pending
2. 2006 Payment of 16,000 from State of Vermont for Larvicide Material is Pending
3. 2006 Payment of \$1,729 from State of Vermont for West Nile Surveillance is Pending
4. 2006 Payment of 16,000 TO Clarke Mosquito Control for Larvicide Material is Pending



Leicester Community Connections

Town of Leicester - 44 Schoolhouse Road – Leicester, VT

As you know, Leicester Community Connections runs solely on the goodwill of the community. We are very thankful to everyone who donated time, goods, or money to enable us to sponsor our community events.

We continue to have community events that are open to the public. The spring brings the annual Easter egg hunt, in the summer many enjoy the annual chicken B-B-Q, and winter brings the annual visit from Santa & Mrs. Claus. Everyone enjoys these events.

Having a Harvest Carnival in the fall is something we have tossed around, but we cannot do it without help. We are on the lookout for new members and new ideas. If you would like to volunteer for future events, make a donation, share an idea for a future event, or join the group, please let us know. We would love to have you.

Thanks again for all of your support in 2006. We look forward to a GREAT 2007!

Dot D'Avignon Diane Randall Jill DeRosa Julie Delphia Cheryl Manns

Leicester Historical Society

The Leicester Historical Society is dedicated to maintaining and preserving the historical buildings at the Four Corners, as well as gathering and recording information about the individuals and events that have shaped this town over the years. The society members gather at the Senior Center on the second Monday of each month, except January and February, at 7:00 p.m. Community members are encouraged to stop by and join the group for lively conversation and refreshments.

Society members sponsor Prize Bingo on the second Saturday of each month, except December and July, at 1:00 p.m., at the Senior Center. Refreshments are served and monies raised are used for the maintenance of the Senior Center and the Meeting House. Other fundraisers include the summer and October Flea Markets and Bake Sales. This fall, members tried something new by offering mainly pies at the October Flea Market and will most likely repeat that in October of this year. Watch the local papers for specific dates.

The society will also sponsor a "Meet the Candidates" forum on February 17, 2007 at 2:00 p.m., and all community members will be invited to meet with candidates on the ballot and to exchange ideas about issues of concern.

The society is interested in making copies of old photos, journals and the like for our archives. Please contact Peg Oliver, Diane Benware, Carol Leno, or Donna Wykes if you feel you have items that might be of interest to us.

2006 VITAL STATISTICS

BIRTHS

<u>Child</u>	<u>Birthdate</u>	<u>Father</u>	<u>Mother (Maiden Name)</u>
Cole Jess Disorda	Jan 17	Jesse Ernest Disorda	Johanna Marie Quenneville
Jennifer Ciara Swan	Feb 10	Randall Edward Swan	Shana Michelle Gilmond
Andre' Zion Munson	Apr 19		Adrienne Marie Munson
Isabella Rae Gale	Jun 3	Mark Emile Gale	Regina Lynn Mosel
Kaleigh Ann Murphy	Jun 11	Thomas James Murphy	Erica Marie Porter
Matthew Robert Cole	Jun 12	Robert Christopher Cole	Crystal Lynn Phillips
Chase Lucas Cram	Jun 20	Matthew Scott Cram	Marcy May Bartlett
Colby Mathew Hall	Jun 30		Amanda Lynn Beayon
Eli Joseph Hall	Jun 30		Amanda Lynn Beayon
Jayden Ann Ihinger	Jul 11	Robert John Ihinger	Kelly Lynn Luther
David Ryan Moore	Jul 12	Gregory Campbell Moore	Linda Jeannette Hatch
Brady Bruce McDonough	Aug 7	Gordon Bruce McDonough	Heather Ann Viernes
Jholai Alexander Pschorr	Aug 29	Timothy Paul Williams	Olga Elena Pschorr
Kailey Ann Leonard	Aug 31	Andrew Allen Leonard	Amanda-Lee Juletta Stearns
David Aidan Nelson	Oct 8	Rowan Llychlyn Nelson	Carolyn Mercier Gillis
Caden Charles Munger	Oct 29	Jason Robert Munger	Marci Lynn Newton
Charles Joseph Hayes	Dec 16	Andrew John Hayes	Lori Ellen Sampson
Channing Akey Brush	Dec 21	Matthew Ainsworth Brush	Hannah Jaye Best
Keenan Kellogg Chicoine	Dec 24	Lance Warren Chicoine	Stephanie Jean Kellogg

MARRIAGES

<u>Date</u>	<u>Groom</u>	<u>Bride</u>
Apr 29	Joseph William Cram	Mandy Lynn Cavacas
Jun 29	David Allen Sweatt	Eleanor Barton
Jul 2	Donald Stuart Ross	Deborah Churchill Wing
Jul 22	Lawrence S. Jones	Thanh - Dieu Phan
Jul 29	David Lee Eastman	Charity Shasta Therrien
Sep 2	Cory Michael Naylor	Cathy Ann Bashaw
Oct 8	Olen Addison Lyol Netteburg	Danae Rachelle Bland

DEATHS

<u>Name</u>	<u>Date</u>	<u>Age</u>
John Francis Irving	Feb 25	78
Gladys Avis (Sears) Braley	Mar 19	62
Frances (Gadoury) Pellitier	Jun 16	77
Irene Bardwell	Jul 19	85
Eva H. (Pickhaver) Irving	Oct 26	79
Eddie L. Ihinger, Jr.	Nov 4	37
Richard McFarlane Cherouny	Nov 21	69

MORE BRIDGE PICTURES



Looking east in Fall 2005



Preparing for Temporary bridge



Geofoam in pier



Bridge girders are in place



Base of the roadbed is ready



Looking east in Dec. 2006

Leicester Central School Principal's Report

Leicester Central School staff continues to focus on educational quality and student learning. This year, Leicester, along with the rest of the elementary schools in Rutland Northeast Supervisory Union (RNESU), has adopted a new mathematics program called *Bridges in Mathematics*. The excitement in the classrooms is palpable. The children look forward to learning, and the teachers look forward to teaching them. Going from one classroom to another, one hears students and teachers discussing mathematical concepts in measurement, geometry, probability, algebra, and arithmetic. The children are learning their facts and applying their skills to solve problems.

A secondary academic focus has been on reading comprehension. The first year of the New England Comprehensive Assessment Program (NECAP) has shown this to be our weakest area. We have analyzed our data, looked at the research, and examined our practice. The biggest change has been to increase the amount of time in the school day devoted to reading. We have also asked for help from parents in increasing the amount of time their children read at home. "Extensive reading of material of many kinds, both in school and outside, results in substantial growth in vocabulary and [reading] comprehension" according to the Education Research Service.

We are proud of the education we have been able to give your youngsters. We are equally proud of their behavior and ability to solve their own problems. Our school discipline continues to improve, and we have had very few serious incidents this year. We are constantly being told how well-behaved the children are when we take them on field trips.

We continue to focus on improving our attendance rate. This rate increased for the second year in a row, from 90.1% in 2005 to 93.82% in 2006. The importance of young children being in school on time and every day cannot be overemphasized. Young children are concrete learners, and the hands-on experiences they have at school cannot be gained from reading a book.

We have been fortunate to begin an on-site pre-kindergarten program. Four year olds who previously would have attended at Brandon or Whiting were able to attend school in Leicester. Kindergarten children come in the morning and are joined by the younger children in the afternoon. After a few false starts, we have been able to stabilize that staff. Our original kindergarten teacher had to leave due to family illness, and the teacher we hired in her place was never able to start because of a death in her immediate family. Fortunately, Nancy McGill, a long-time kindergarten teacher, agreed to take the kindergarten position for the remainder of the school year. We appreciate Ms. McGill's flexibility in combining the teacher and home-school coordinator positions and parents' support as we work through this difficult time.

We have several new staff members whom you can read about under New Faces in Leicester. Leicester is fortunate to have dedicated, committed staff, parents, community, and school board members who are supportive. Working together we can provide our children with a solid future.

Carol J. Eckels, Ed.D.
Principal

New Faces at Leicester Central School

Sally Buteau is our part-time speech-language pathologist working two days per week, on Tuesdays and Thursdays. She graduated from the University of Alaska and the University of Wyoming with a graduate degree in speech/language pathology. She has worked with children in Vermont for 20 years. She lives in Ripton with her husband and two children. Her position is funded through the RNESU special education budget.

Aaron Hawley is our technology support specialist. He works a day and a half at Leicester on Mondays and Thursday afternoons. He also works at Barstow in Chittenden and Beeman Academy in New Haven. Before coming to RNESU, he supported staff and students in technology at the University of Vermont. He has recently moved to Brandon. His position is funded one day a week through the Leicester budget and a half-day a week through the RNESU budget.

Kathy Heitkamp is a part-time school nurse, working at Leicester on Mondays and Wednesdays. She also splits her time Tuesdays at Whiting and Sudbury. She has a Diploma from the Lenox Hill Nursing School in New York City. Mrs. Heitkamp has worked in many different nursing settings over the years including schools, camps, hospitals, and Middlebury College. She has three grown children and lives in Weybridge with her husband. She is a big hockey fan and attends most Middlebury College home games.

Sharon Ladago is our preschool and afternoon kindergarten teacher. She also teaches preschool in Whiting and provides special education services to children ages 3 – 5 in RNESU. She has worked in RNESU for 20 years and has a background in Communication Disorders, Special Education, and Early Childhood Education. She lives in Sudbury with her husband, Michael, and her youngest son, Pike.

Cretia Waldie is a part-time para-educator who splits her time between the second grade and the library. Prior to moving to Brandon, she owned and operated “Happily Ever After Day Care” in Randolph, Vermont for 13 years. She had three and a half years experience working with autistic children in RNESU before coming to Leicester. She is a certified dental assistant and radiographer. Ms. Waldie and her husband, Kevin, have seven grown children, twelve grandchildren, and one daughter still at home. Part of her position is funded by RNESU and part by Leicester School.

**LEICESTER CENTRAL SCHOOL
2007-2008 BUDGET WORKSHEET - REVENUES**

CODE NBR.	ACCOUNT NAME	2004/2005 ACTUAL	2005/2006 ACTUAL	2006/2007 BUDGET	2007/2008 PROPOSED	COMMENTS
		ACT 68	ACT 68	ACT 130	ACT 130	
10-000-FBFD	PRIOR YEAR FINAL FUND BALANCE	36,800	0	0	0	
10-000-1510	INTEREST EARNED	475	331	700	350	BASED ON HISTORY
10-000-1910	RENTAL INCOME	5	0	0	0	
10-000-1920	DONATIONS	4,218		0	0	
10-000-3110	EDUCATION SPENDING AMOUNT	1,493,034	1,692,803	1,821,251	1,900,354	Common Level of Appraisal down to 52% together with spending per pupil increase raises taxes from \$2.16 to \$2.55 if appraisal is not completed by April 1
10-000-1-3114	GRANT FOR TECHNICAL CENTERS - <i>Act 130 Provides for Local Elementary Schools to receive this grant & High Schools to pay costs.</i>	24,966	31,675	29,082	32,910	Grant received by Department of Education and paid to OVUHS - See corresponding expenditure
10-000-3145	SMALL SCHOOL GRANT	73,033	67,309	69,350	70,530	Estimated Grant
10-000-3150	TRANSPORTATION AID	29,489	26,452	28,614	15,800	LEICESTER ELEMENTARY SCHOOL REVENUES ONLY
10-000-3160	DEBT SERVICE AID	0	0	0	0	
10-000-3200	STATE AID SPECIAL EDUCATION	232,638	259,810	130,088	135,745	LEICESTER ELEMENTARY SCHOOL REVENUES ONLY
10-000-4810	FOREST REVENUE	2,638	2,696	2,700	2,700	
10-000-5400	PRIOR YEAR REFUNDS	8,671	4,747	0	0	
	CONSTRUCTION STATE AID	0	3,072	0	0	
000-1-3130	TOTAL SCHOOL REVENUE	1,905,967	2,088,894	2,081,785	2,158,389	

NOTE: Tax rates listed are a best-guess based on current information and are subject to change.

**LEICESTER CENTRAL SCHOOL
2007-2008 BUDGET WORKSHEET**

CODE NBR.	ACCOUNT NAME	2004/2005 Actual	2005/2006 Actual	2006/2007 Budget	2007/2008 Proposed	COMMENTS
	BOARD OF EDUCATION					
10-001-2011	BOARD HONORARIA	950	950	950	1,000	Increase to \$200 per board member
10-001-2069	VSBA DUES & MISCELLANEOUS	1,061	1,234	1,500	1,600	VSBA dues 850 + Board Secretary 600 + 150 Misc
10-001-2036	LEGAL FEES	0	0	400	600	Based on Fiscal 07 experience
10-001-2055	PRINTING/PUBLISHING & ADVERTISING	985	862	2,000	1,600	Reduced due to inhouse printing
10-001-2013	DIST TREASURER SALARY	719	719	750	784	Salary Increase
10-001-2050	MANDATORY EMPLOYMENT TESTING	24	72	100	100	Level
10-001-2034	AUDIT FEES	0	2,400	700	900	Increased rates
	TOTAL BOARD OF EDUCATION	3,739	6,237	6,400	6,584	184 3%
	ADMINISTRATION					
10-001-2510	PRINCIPAL SALARY	51,857	53,931	47,457	49,593	Raises per contract
10-001-XXXX	SUMMER ADMINISTRATION	0	0	2,400	2,508	Raises per contract
10-001-2568	ADMIN VPA DUES & TRAVEL	980	685	850	850	Level
10-000-2569	ADMINISTRATIVE TRAINING & TRAVEL	0	249	270	270	Level
10-001-2517	ADMINISTRATIVE ASSISTANT	4,796	5,413	11,143	11,702	Raises per contact & 12 additional summer hours
	TOTAL ADMINISTRATION	57,633	60,277	62,120	64,922	2,802 5%
	INSTRUCTION					
10-001-2511	TEACHER SALARIES	256,000	222,962	258,819	281,116	Per Teacher Master Agreement
10-001-2528	TEACHER ASSISTANTS	8,523	24,265	16,704	16,757	Raises per Contract
10-001-2540	ART TEACHER	8,030	8,294	8,821	7,842	New Art Teacher
10-001-2512	SUBSTITUTE SALARIES	5,310	5,557	4,450	6,000	Increased based on history & increase in rate due to raise in minimum wages
10-001-2561	SUPPLIES & TEXTBOOKS	15,180	18,186	18,000	18,000	Level
10-001-2564	PERIODICALS	291	194	300	300	Level
10-001-4073	REPLACE INST EQUIPMENT	1,551	485	2,000	2,000	Level
10-001-2505	CO-CURRICULAR SALARY	120	88	300	300	Level
10-001-2545	BILLBACK/SPED	1,361	1,258	2,000	2,000	Level
10-001-2555	FIELD TRIPS	465	486	1,000	1,000	Level
10-001-2506	PHYSICAL EDUCATION SALARY & TRAVEL	14,301	13,792	14,399	14,997	Raises per Contract
10-001-2558	ITINERANT TEACHER TRAVEL	0	51	100	100	Level
10-001-2513	MUSIC TEACHER SALARY	5,573	5,763	7,005	7,645	Per Teacher Master Agreement
10-001-5558	TUITION	5,440	7,483	3,860	16,774	Prior Years' preschool payments, After School Tuitions, and \$10,000 student tuition for medical needs
	TOTAL INSTRUCTION	322,145	308,865	337,758	374,831	37,074

**LEICESTER CENTRAL SCHOOL
2007-2008 BUDGET WORKSHEET**

CODE NBR.	ACCOUNT NAME	2004/2005 Actual	2005/2006 Actual	2006/2007 Budget	2007/2008 Proposed	COMMENTS
						11%
	INSTRUCTION-SUPPORT					
10-001-2530	SUMMER SCHOOL PROGRAMS	4,603	3,383	6,633	6,306	+4.5% over actual FY06 costs
10-001-2509	GUIDANCE SALARY	5,400	5,626	5,870	6,110	Raise per contract
10-001-2532	IN-SERVICE/CURRICULUM	1,683	1,928	1,600	2,000	Increase due to loss of grant funding
10-001-2508	LIBRARY SALARIES	6,160	6,231	6,188	7,319	Increase from 16% to 1 Full Day
10-001-2567	TECHNOLOGY SALARIES	5,547	6,264	7,450	7,734	Raise per contract
10-001-2566	LIBRARY BOOKS/SUPPLIES	3,671	2,387	2,800	3,800	Increase for new encyclopedia
10-001-2535	TECHNOLOGY REPAIR & SUPPLIES	2,016	1,900	2,100	2,100	Level
10-001-2565	AUDIO VISUAL/SOFTWARE	752	373	2,000	1,000	Decrease due to \$1000 for freeware software
10-001-2556	TECHNOLOGY - HARDWARE	7,428	1,783	1,500	4,600	Replace 2 laptops & buy 2 new laptops
	TOTAL INSTRUCTION-SUPPORT	37,259	29,874	36,140	40,968	4,828 13%
	HEALTH SERVICES					
10-001-3060	NURSE	14,812	13,372	13,374	12,972	Raise per contract. Decrease due to new nurse
10-001-3062	CONTRACTED OT/PT/SLP SERVICES	380	358	450	510	Based on FY07 expericene
10-001-3050	MANDATORY WATER & ASBESTOS	1,623	1,531	2,000	2,000	Level
10-001-3061	HEALTH SUPPLIES	326	672	400	450	Increase based on usage history
	TOTAL HEALTH SERVICES	17,140	15,932	16,224	15,932	(292) -2%
	PUPIL TRANSPORTATION					
10-001-3511	BUS DRIVERS' SALARY	141	120	0	0	
10-001-3562	GASOLINE	94	50	0	0	
10-001-6666	TRANSPORTATION ASSESSMENT	28,194	32,509	32,507	31,024	Final Assessment per RNESU 1/2/2007
10-001-3572	BUS DRIVER - FIELD TRIPS	2,043	1,613	2,200	2,200	Level
	TOTAL TRANSPORTATION	30,472	34,293	34,707	33,224	(1,483) -4%

**LEICESTER CENTRAL SCHOOL
2007-2008 BUDGET WORKSHEET**

CODE NBR.	ACCOUNT NAME	2004/2005 Actual	2005/2006 Actual	2006/2007 Budget	2007/2008 Proposed	COMMENTS
	OPERATIONS/MAINTENANCE					
10-001-4552	PROPERTY INSURANCE	6,261	6,461	6,636	6,636	Level
10-001-4011	CUSTODIAL CONTRACT SVS	20,000	20,600	20,600	21,100	Level per current contract costs
10-001-4043	BUILDING REPAIR & MAINTENANCE	13,309	6,776	10,042	11,360	Regulated and safety inspections/repairs
10-001-4061	STUDENT HYGIENE SUPPLIES	2,037	2,138	1,500	2,200	Increase based on history
10-001-4067	ELECTRICITY	8,830	8,709	11,100	11,100	Level
10-001-4068	HEAT	3,640	0	4,000	4,000	Level
10-001-4042	CONTRACTED SERVICES	8,588	7,840	8,000	8,100	Copier \$3400, Garbage \$3600, Pest \$1000, misc. \$100
10-001-4046	UPKEEP OF GROUNDS	3,386	1,679	3,000	3,000	Level
10-001-4044	EQUIPMENT REPAIR	87	177	400	400	Level
10-001-4053	TELEPHONE	(22)	2,721	3,500	3,500	Level
10-001-4055	TELEPHONE TECHNOLOGY CHARGES	447	0	250	300	Rate increase
10-001-4074	REPLACE NON-INSTRUCT EQUIPMENT	1,284	1,238	1,725	1,725	Level
	TOTAL OPER/MAINTENANCE	67,849	58,340	70,753	73,421	2,668 4%
	EMPLOYEE BENEFITS					
10-001-4521	HEALTH INSURANCE	52,292	56,742	74,215	87,505	Rate increase 7.5%
10-001-4522	FICA	26,966	27,602	31,374	33,397	Based on salaries
10-001-4525	WORKMENS COMP	1,565	1,518	2,133	2,270	Based on salaries
10-001-4526	UNEMPLOYMENT	680	3,383	4,409	4,535	Based on salaries
10-001-4535	DENTAL INSURANCE	1,712	1,592	2,408	2,803	Rate increase 7%
10-001-4523	MUNICIPAL RETIREMENT	213	259	0	362	
10-001-2001	DISABILITY INSURANCE -Teacher	0	732	1,005	1,088	
10-001-2502	ADMINISTRATOR LIFE & DISABILITY INSURANCE	739	481	600	600	Level
10-001-2531	TUITION REIMBURSEMENT	3,415	4,036	8,000	6,500	Based on history
	TOTAL FRINGE BENEFITS	87,582	96,346	124,143	139,061	14,917 12%
	FOOD SERVICES					
10-001-5010	FOOD SERVICE CONTRACT	4,000	2,989	4,000	4,000	Level
10-001-5061	MISCELLANEOUS SUPPLIES/EQUIPMENT	430	468	500	1,100	New cooler - 50% to be funded with a grant
	TOTAL FOOD SERVICES	4,430	3,458	4,500	5,100	600 13%

**LEICESTER CENTRAL SCHOOL
2007-2008 BUDGET WORKSHEET**

CODE NBR.	ACCOUNT NAME	2004/2005 Actual	2005/2006 Actual	2006/2007 Budget	2007/2008 Proposed	COMMENTS
	SPECIAL EDUCATION					
10-001-5556	SPECIAL ED ASSESSMENT	207,430	217,329	210,448	213,409	Final Assessment per RNESU 1/2/2007
	TOTAL SPECIAL EDUCATION	207,430	217,329	210,448	213,409	2,961 1%
	DEBT SERVICE					
10-001-6083	INTEREST-SHORT TERM LOANS	173	484	500	780	Increased based on history
	TOTAL DEBT SERVICE	173	484	500	780	280 56%
	VOCATIONAL EDUCATION					
10-001-5555	VOCATIONAL EDUCATION	38,758	49,951	29,082	0	Costs shift to OVUHS under Act 130 - see lines below
	TOTAL VOCATIONAL EDUCATION	38,758	49,951	29,082	0	(29,082) -100%
	RNESU ASSESSMENT					
10-001-5557	RNESU ASSESSMENT	71,868	92,003	40,011	38,467	Final Assessment per RNESU 1/2/2007
	TOTAL ASSESSMENT	71,868	92,003	40,011	38,467	(1,544) -4%
	PAVING PARKING LOT ARTICLE	0		10,000	0	
	TOTAL LEICESTER ELEMENTARY SCHOOL	946,477	973,387	982,785	1,006,700	23,914 2%
	OV DEBT SERVICE ASSESSMENT	0	0	0	12,697	
	OV VOCATIONAL ED - LOCAL SHARE	0	0	0	19,270	Based on a rolling average of students
	OV VOCATIONAL ED-STATE SHARE	0	0	0	32,890	Off set by state aid
	OV REGULAR ED ASSESSMENT	901,876	1,155,611	1,099,000	1,086,832	
	TOTAL OTTER VALLEY UNION HIGH SCHOOL	901,876	1,155,611	1,099,000	1,151,690	
	TOTAL LEICESTER TOWN SCHOOL DISTRICT	2,750,228	3,284,609	2,081,785	2,158,389	76,604 4%

District: **Leicester**
 County: **Addison**

LEA: **T110**
 S.U.: **Rutland Northeast**

		FY2005	FY2006	FY2007	FY2008	
Expenditures						
1.	Budget (local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures)	\$954,996	\$1,010,066	\$972,085	\$1,006,700	1.
2.	plus Special revenue program expenditures (federal dollars, restricted grants, etc. - included in FY06-FY08 budgets)					2.
3.	Locally adopted or warned budget (including federal dollars)	\$954,996	\$1,010,066	\$972,085	\$1,006,700	3.
4.	plus 1. Separately warned article passed at town meeting	-	-	-		4.
5.	plus 2. Separately warned article passed at town meeting	-	-	-		5.
6.	plus 3. Separately warned article passed at town meeting	-	-	-		6.
7.		-	-	-		7.
8.	Act 68 locally adopted or warned budget	\$954,996	\$1,010,066	\$972,085	\$1,006,700	8.
9.	plus Otter Valley UHSD #8	\$901,876	\$1,155,611	\$1,099,000	\$1,151,689	9.
10.	plus No union elementary or junior high school assessment	-	-	\$10,700		10.
11.	plus Prior year deficit reduction if not included in budgets					11.
12.	Gross Act 68 Budget	\$1,856,872	\$2,165,677	\$2,081,785	\$2,158,389	12.
13.	S.U. assessment (included in local budget) - informational data	\$71,868	\$92,003	\$40,011	\$38,467	13.
14.	Prior year deficit reduction (if included in local budget) - informational data	-	-	-		14.
Revenues						
15.	plus Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$338,872	\$441,199	\$260,534	\$225,125	15.
16.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-		16.
17.	plus Special program revenues for federal programs (if not included in FY05 budget; included in FY06-FY08 budgets)	-	-	-		17.
18.	minus Prior year deficit reduction if included in revenues	-	-	-		18.
19.		-	-	-		19.
20.	Total local revenues	\$338,872	\$441,199	\$260,534	\$225,125	20.
21.	Education Spending (Act 68 definition)	\$1,518,000	\$1,724,478	\$1,821,251	\$1,933,264	21.
22.	Equalized Pupils	173.11	178.07	174.50	169.58	22.
23.	Education Spending per Equalized Pupil	\$8,769	\$9,684	\$10,437	\$11,400	23.
23a.	minus Less eligible construction costs (or P&I) per equalized pupil	72.51	81.82	75.00	75	23a.
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	24.
25.	Per pupil figure used for calculating District Adjustment	\$8,769	\$9,684	\$10,437	\$11,400	25.
26.	District spending adjustment (minimum of 100%) (\$11,400 / \$7,736)	128.956%	138.843%	142.387%	147.363%	26.
27.	Anticipated homestead tax rate, equalized (147.363% x \$0.90)	\$1.354	\$1.416	\$1.353	\$1.326	27.
28.	Common Level of Appraisal (CLA)	82.02%	69.14%	62.54%	52.09%	28.
29.	Estimated homestead tax rate, actual (\$1.326 / 52.09%)	\$1.651	\$2.048	\$2.163	\$2.546	29.
30.	Household Income Percentage for income sensitivity (147.36% x 1.80%)	2.45%	2.57%	2.56%	2.65%	30.

The projected base education spending amount of \$7,736 is subject to Legislative approval.

To technically comply with current law, the Commissioner of Taxes recommended a 5 cent reduction in the base education homestead tax rate. The income percentage cap is therefore 1.80%. Final figures are subject to Legislative approval.

**Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)**

School: Leicester Central School
S.U.: Rutland Northeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2006 School Level Data

Cohort Description: Elementary school, enrollment < 100
(45 schools in cohort)

Cohort Rank (1 is largest)
19 out of 45

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Roxbury Village School	PK - 6	67	5.80	0.50	11.55	134.00	11.60
	Ripton Elementary School	PK - 6	68	4.70	0.50	14.47	136.00	9.40
	Bridgewater Village School	K - 6	71	8.00	0.50	8.88	142.00	16.00
	Leicester Central School	K - 6	72	5.20	1.00	13.85	72.00	5.20
<- Larger	Shrewsbury Mountain School	PK - 6	72	9.15	0.70	7.87	102.86	13.07
	Stockbridge Central School	PK - 6	72	5.62	1.00	12.81	72.00	5.62
	Lakeview UESD #43	K - 6	73	6.80	1.00	10.74	73.00	6.80
	Averaged SCHOOL cohort data		62.27	6.26	0.71	9.94	87.43	8.79

School District: Leicester
LEA ID: T110

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

FY2005 School District Data

Cohort Description: Elementary school district, FY2004 FTE < 100
(51 school districts in cohort)

Cohort Rank (1 is largest)
18 out of 51

	School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller ->	Bridgewater	K-6	68.74	\$8,282
	West Windsor	K-6	69.35	\$11,488
	Wells	K-6	71.20	\$12,323
	Leicester	K-6	74.17	\$8,041
<- Larger	Athens/Grafton Joint Contract Dist.	K-6	75.80	\$9,437
	Bolton	PK-4	78.45	\$8,069
	Sherburne	K-6	79.34	\$12,574
	Averaged SCHOOL DISTRICT cohort data		60.67	\$10,304

Current expenditures are an effort to calculate an amount per FTE a district spends on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2007 Municipal School District Data

Town School District data (resident PK - 12 students, publicly funded)

LEA ID	School District	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
T110	Leicester	\$10,437	\$1.353	62.54%	\$2.163

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Leicester Central School District
Cash Receipts and Disbursements Fiscal 7/1/05-6/30/06

Balance on hand July 1, 2005		68,480.72
Cash Receipts		
Property Tax -Residents	1,525,641.00	
Property Tax - NonResidents		
State Aid General Education	323,689.57	
State Aid to Special Education	199,029.00	
Grants & Donations	4,742.54	
Interest	354.29	
Interest transfer - Cerf Funds	8.99	
Forest Receipts	2,695.97	
Reimbursements	5,693.70	
TOTAL CASH RECEIPTS		<u>2,061,855.06</u>
Loans		<u>80,000.00</u>
Total Cash Available		<u>2,210,335.78</u>
 Cash Disbursements		
School Board Orders	2,122,075.15	
Voids	-25.00	
Bank error & charges	38.36	
Total Orders		<u>2,122,088.51</u>
Loan repayment		<u>80,000.00</u>
TOTAL DISBURSED		<u>2,202,088.51</u>
 Balance in account June 30, 2006		 8,247.27

LEICESTER TOWN SCHOOL DISTRICT
Balance Sheet

	7/1/2005	6/30/2006
Checking Account	68,480.72	8,247.27
Accounts Receivable	9,286.93	15,131.38
Bus Fund	2,839.64	2,875.71
School Physical Improvement Fund	1,090.24	935.11
Bus	18,215.00	13,011.00
Kitchen equipment	3,858.00	3,286.00
Yard Improvements	7,855.00	6,646.00
Buildings	404,906.00	392,460.00
Land	7,665.00	7,665.00
Furniture & Equipment	6,643.00	5,529.00
TOTAL ASSETS	<u>530,839.53</u>	<u>455,786.47</u>
 Current Liabilities	 17,723.51	 17,700.37
Loans Outstanding - Short Term	0.00	0.00
Loans Outstanding - Long Term	0.00	0.00
TOTAL LIABILITIES	<u>17,723.51</u>	<u>17,700.37</u>

Assets and depreciation were updated in 2005

Leicester Central School District
Hot Lunch
August 1, 2005 - July 31, 2006

Balance August 1, 2005	1,874.62
Receipts:	
State & Federal Aid	2,707.96
Lunches	374.00
Interest	1.30
Total Receipts	<u>3,083.26</u>
Total Available	<u>4,957.88</u>
Disbursements:	
Caterer -Underwood	2,640.20
Caterer -Barstow	374.00
Manual Food Slicer	805.89
LSCD general fund	849.00
Refund	25.60
Total Disbursements	<u>4,694.69</u>
Balance July 31,2006	<u>263.19</u>

The Leicester Central School paid \$3490.00 from the school budget for Hot Lunch.

SCHOOL BUS FUND

Balance July 1, 2005	2,839.64
Interest	36.07
Balance June 30, 2005	<u>2,875.71</u>

CERF GRANTS 2005-2006

December 22,2005	4,000.00
Interest	8.99
Total	<u>4,008.99</u>

Expenses	
Moved to Playground Fund	4,000.00
Interest moved to General Fund	8.99
Balance June 30, 2006	<u>0.00</u>

School Physical Improvement Fund

Balance July 1,2005	1,090.24
Interest	4.55
Total	<u>1,094.79</u>

Expenses	
Misc	159.68
Total Expenses	<u>159.68</u>
Balance June 30, 2006	<u>935.11</u>

AUDITOR'S REPORT

We, the Auditors of the Town of Leicester, have examined the financial statements to the best of our abilities, for the Leicester Town School District. We conclude that there are no outstanding long or short term loans.

Auditors: Carol Morrison, Deb Miner, Dot D'Avignon

Leicester Town
By Benjamin Francoeur
Grade 3

I think you would love living in Leicester. In fact, a lot of people would. There are two things that I think are great about this town. One of the great things is Lake Dunmore and the other one is the wonderful school. First, I like Lake Dunmore. Some people fish, water ski, or just ride around in motor boats. It is a very good place for someone to learn how to swim. Most people I know swim there.

I like the lake but I also like the school. I like the school because it is a very good place to learn. You can learn math, reading, writing, and more. Sometimes you can even have some fun.

I think you would enjoy the school very much.

You should really think about moving to Leicester. If you moved to Leicester, you would like it so much that you would want to live there for the rest of your life. Even if you are one of those people who moves a lot, once you got to Leicester you would never move again.

Leicester Central School Board Report

This year has been a year of questions, answers and learning. We have four new members on the board and with that brings lots of questions and new ideas.

We have continued our talks with the surrounding schools about consolidation. Our student population has remained steady, but with all the state mandates the cost to run the schools is continuing to increase.

We have gone through the budget and keeping this in mind we feel that it is very reasonable. As you review the budget, some of the sections appear to have large increases. However, with the changes in Act 130 and the move of the Vocational Education assessment back to the Otter Valley budget, our Leicester Central School Budget only increases 2%. We continue to have one of the lowest per pupil spending rates in the county.

We have a special article for \$8400.00 to improve the phone system and the alarm system to increase the safety of our children and staff.

As we all know the town is doing a town wide appraisal this year. This should bring our Common Level of Appraisal (CLA) back to 100% or greater. If the appraisals are done by April 1st our anticipated homestead tax rate should be \$1.33 instead of the \$2.55 that is estimated at this time. We encourage you to complete your homestead deceleration forms and file for your prebate/rebate.

On a different note we would like to thank some special people that have donated a lot of time, energy and heart to our school: Ellie Holsman, Nancy McGill and Diane Randall. Ellie is a past teacher and principal of Leicester School and continues to help out when and where needed. Ellie works with Nancy to offer our summer camp/program every year. Nancy is our Home School Coordinator. Nancy previously taught Kindergarten and is currently helping us by finishing out the year teaching Kindergarten. Diane is our para-educator in the Kindergarten room and has been a great help in there this year with all the changes that have occurred there.

We would also like to say thank you to the rest of the staff for all their work and dedication to teaching our children. Our staff is recognized district-wide for their experience and capability.

If you have any questions regarding the school or the budget, please feel free to contact us.

Leicester Central School Board

Dorothy Jerome, Lynn Brooks-Miner, Michelle Pierpont, Hannah Sessions, Vicki Lalumiere

Superintendent of Schools Report Leicester Town School District

With property taxes a concern for everyone, please file form HS-122 and form PR-141 with the tax department by April 17, 2007. Simply put, this can save you hundreds, if not more than a thousand, dollars on your property taxes. You have to file to get the tax credit subtracted off your property tax bill. The amount of your credit will vary according to income and school budget. For this year, credits phase-out at \$105,556 of homestead income. If your income is less, you are likely eligible for a tax credit.

We are keenly aware of concerns about property taxes. By examining the state-generated page in this report titled "*Comparative Data for Cost-Effectiveness*," Leicester spent \$2263 less than the state average for similar size k-6 school districts. (Leicester was \$8041 and the state comparables were \$10,304 in FY05). Given the high needs in the school and the demands of the No Child Left Behind law, we may be spending too little.

Fortunately, we see below average increases in our special education budget of only 3.1% compared to the state average of 7.1%. The central office expenses increased 3.72% as the state average budget went up 5.7% last year. Our transportation budget actually decreased but assessments increase 1.53%. Your supervisory union board worked from November through early January to come in with low figures.

A major problem for Leicester is in the Common Level of Appraisal (CLA). Since last year, the CLA has dropped another 16.7%. With property values assessed at only 52% of market value and the within Leicester fairness factor (Coefficient of Dispersion) now exceeding the state limits, the new reappraisal is essential for fair property taxes. The best relief for individual citizens is to file for your tax credits. This limits your tax liability. Also, press your legislators to reduce the statewide property tax as inflation increases your housing value.

Despite low investments, Leicester had a spectacular educational success by getting off the state watch-list (at least for now). This is due to the good effort of our principal and teachers in improving teaching in both reading and mathematics. There has been a concerted and school-wide push in both areas. We have bolstered our summer, pre-school and after-school programs to address the real needs of this population. We must continue and strengthen these programs in the future.

While schools are statistically safer than neighborhoods or homes, the recent surge of events occurring on school property caught our attention. Each year, we update our safety plans, strengthen our procedures, and conduct regular drills. Last spring, we held a major catastrophe drill with the hospitals, fire, rescue squad and police departments at Otter Valley. The Vermont State Police use the Lothrop school to train for intruder incidents. Internet safety is also a concern and we have updated both student and adult use policies this year.

The Leicester Town School Board meets at 6:30pm in the school multi-purpose room on the second Thursdays. All citizens are cordially invited to attend. If you would like to address the board, we have an open forum as part of each agenda.

Respectfully Submitted,

William J. Mathis, Ph.D.
Superintendent of Schools

LEICESTER TOWN SCHOOL LEGAL NOTICES

School Board - The school board welcomes your input on all issues. The school board meets on the second Thursday of each month at 6:30 PM at the school. Please call the school in advance in order to assure time for you on the agenda and to see if there have been any postponements or cancellations.

Equal Opportunity - The Rutland Northeast Supervisory Union insures equal employment and educational opportunities regardless of race, color, handicap, national origin, or sex.

Students with Disabilities - The Rutland Northeast Supervisory Union is required by federal laws IDEA-B (Formerly EHA-B) and Section 504 and state regulations to identify and locate all persons with disabilities between the ages of birth and 21 who may be in need of regular education, special education services or accommodations in accessing public education. If you know of any individual residing in the town of Leicester who you suspect of having such needs, but who is not currently receiving them, please contact the special education coordinator, Michele LaRouche, at (802) 247-5757 or the school principal for your town.

Records Review - As provided under federal and state laws and regulations, all parents and legal guardians are hereby notified that they have a number of rights under FERPA (the Family Educational Rights and Privacy Act). You may inspect the educational record, request an amendment or file a complaint. If you find this necessary, please contact your school principal. You may also contact your school for a copy of the RNESU Records Policy, which outlines your rights under this law.

Asbestos - The Asbestos Hazard Emergency Response Act [40 CFR 763.93 (g) (4)] requires that written notice be given that the following schools have Management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These Management Plans are available and accessible to the public at the administrative offices of each facility listed below. Please contact the building Principal if you wish to read this plan.

	<i>School Address</i>	<i>Designated Person</i>	<i>Telephone</i>
1.	Leicester School 68 Schoolhouse Road Leicester, VT 05733	Carol Eckels	247-8825
2.	Otter Valley Union H. S. 2997 Franklin Street Brandon, VT 05733	David Mitchell	247-6833
3.	Rutland Northeast Supervisory Union 49 Court Drive Brandon, VT 05733	Brenda Fleming	247-5757

Audit Reports - Certified Public Accountants audit reports are available for public inspection. Call the business office at (802) 247-5757.

Educator Quality – Under the No Child Left Behind Act, parents may request information regarding the professional qualifications of their child’s teacher. This information includes: whether the teacher has met the state requirements for the grade level(s) and subject area(s) they are teaching; whether the teacher is teaching under an emergency license; the college major and/or graduate certification or degrees held by the teacher; and whether their child is provided services by paraprofessionals and if so, their qualifications. 100% of core academic classes are taught by Highly Qualified Teachers (HQT).

Protection of Pupil Rights Amendment Notification (PPRA) – PPRA affords parents certain rights regarding our conduct of surveys. These include the right to:

- *Inspect*, upon request and before administration or use –
 1. Protected information surveys of students;
 2. Instructional materials used as part of the educational curriculum.

Early Reading Instruction

Reading services in our elementary schools continue to include professional and paraprofessional services to children in the area of literacy as well as consultation to teachers. The early education and kindergarten programs provide a variety of experiences with reading and writing that will enable all students to become emergent readers and writers. Concepts about print, phonological awareness, environmental print reading, name and letter recognition are the focus of instruction. Summer services are available for students at-risk. Parent training and informational sessions are offer throughout the school year. Home/School Coordination Services are available to all schools.

Most of our primary grade teachers and special educators have taken extensive training in early literacy instruction, including Guided Reading and Writing. The goal of this program is to provide professional development for teachers and to help students become stronger readers and writers. The focus of instruction for teachers is assessment of children's strengths and needs, matching book levels to student's needs, teaching for strategies, and organization and management of the classroom using Guided Reading and Writing. Throughout the school year, consultation to teachers and direct service to children is provided. Most of our teacher and special educators have also taken extensive training in phonological awareness and have experience with various multi-sensory, sequential, systematic phonics programs. Extended-year services are also available for older students who may be at-risk.

Please note: The RNEU District Wide Transportation Proposed Budget and Assessments, the RNEU Proposed Special Services Funding – Revenue and Assessment, and the RNEU Central Office Proposed Budget and Assessments can be found in the Otter Valley Union High School Report, which is mailed separately.

2006 Student Assessment Results

Terra Nova Assessment

The *Terra Nova Multiple Assessment* is a norm-referenced, standardized test, in its sixth year of use in Rutland Northeast. A great advantage of this test is that it allows citizens to see how Rutland Northeast achievement test scores compare to the nation. Further, you can see whether a group of students is improving as compared to the nation.

In looking at the scores for your school, the national average is 50. If your grade level scores increase as you read across a line, that means that class of students improved, as compared to the national average, as they moved from one grade to the next. The **bold** printed number is the grade the students were in when tested in Spring, 2006. The regular print numbers are the grade levels for earlier year scores. A score of 60 for a grade level grouping is excellent and a score of 70 or above is exceptional.

Cautions: Standardized tests are important but they do not measure all the important things that we teach. They also do not test the various skills and talents of individual students. Further, attitudes, behaviors, school tone and the like are not well represented by standardized tests.

Also, year-to-year comparisons become less reliable as the number of children tested within a grade level goes down. Twenty is about the lowest stable class size and classes of less than ten show erratic score patterns.

Leicester

Terra Nova - Total Reading MNCE

Grade	Class Year	Spring 03	Spring 04	Spring 05	Spring 06
3	Class of 2015				49.7
3, 4	Class of 2014			47.8	54.2
3, 4, 5	Class of 2013		57.1	50.8	46.7
3, 4, 5, 6	Class of 2012	52.6		60.2	52.1

Terra Nova - Total Language MNCE

Grade	Class Year	Spring 03	Spring 04	Spring 05	Spring 06
3	Class of 2015				45.9
3, 4	Class of 2014			48.2	55.6
3, 4, 5	Class of 2013		54.7	56.2	49.3
3, 4, 5, 6	Class of 2012	48.1		48.5	56.1

Terra Nova - Total Math MNCE

Grade	Class Year	Spring 03	Spring 04	Spring 05	Spring 06
3	class of 2015				53.0
3, 4	Class of 2014			52.4	61.2
3, 4, 5	Class of 2013		60.3	60.0	51.3
3, 4, 5, 6	Class of 2012	60.1		61.5	62.1

No Child Left Behind Accountability Reporting

This year the state used three elements to determine adequate yearly progress under the federal No Child Left Behind Act. First was student performance on the New England Comprehensive Assessment Program (NECAP) in Fall 2005 in grades 3-8. For schools serving grades that include high school, determinations were made using 8th grade NECAP results as well as NSRE 10th grade results from Spring 2005. This is the first year that these tests were used. The other two measures are student participation rate, and an academic indicator that is the percentage of students in the bottom achievement level of NECAP Reading.

Student performance information is printed below. The results from these different measures are not comparable with results from the past years.

Next year, the state will begin testing 11th graders using the New England Comprehensive Assessment Program (NECAP). These results will not be comparable with the previous sets of reports. In a future cycle, it is possible that the state will change to a new model ("growth scores") which will mean that the results in this cycle will not be compatible with any of the previous cycles. Additionally, a new set of science tests will be implemented in the Spring of 2008.

Consequently, for those citizens who desire to know how their school's achievement test scores are changing over time, please refer to the comparisons of the Terra Nova tests printed in this report.

New England Common Assessment Program (NECAP)

This test is given in the October. Only students in Grade 5 and 8 are tested in Writing. The numbers shown below indicate the percentage of students that are judged proficient on that test. As the definition of "proficiency" is not bench-marked to any criterion, the meaning of these results are speculative. However, we are required to report them.

NECAP- Fall 2005 Results

Grade Level	Reading	Mathematics	Writing
3	*	*	N/A
4	*	*	N/A
5	*	*	*
6	54%	61%	N/A

- Results are only computed for groups that are larger than 9 students.

Vermont Developmental Reading Assessment

The Vermont Developmental Reading Assessment is required by the State for students in Grade 2. It is a performance-based test that reports the percentage of students who met the state's second grade standard for reading. National norms are not provided for this test.

Vermont Developmental Reading Assessment

% Passing	
Leicester	State
65%	85%

Rutland Northeast Supervisory Union
Summary of Discipline Policy
(Annual Report required by Safe Schools Act, 16 VSA 165 (J))

The school is a community. It is responsible for education of those children who attend and, therefore, it must establish and enforce guidelines and procedures that provide for an orderly learning atmosphere. There must be a set of procedures for dealing with inappropriate student behavior; including ones for detention, suspension, and expulsion.

Principals and teachers shall have the authority to establish and enforce such rules and procedures as are consistent with state laws, regulations, local policies and board directives.

Among these actions are:

Immediate removal: A student may be summarily removed if there is an imminent danger to the student, other school personnel, or the school property. Due process rights will be accorded as soon as practical following the summary suspension.

Short Term Suspension: The Superintendent, principal, or a teacher (in the absence of the principal), may suspend a student from the school as a reasonable form of punishment, or for the purpose of securing or maintaining order in the school. Suspensions under this section shall not exceed 10 consecutive days. Due process rights are provided to the student.

Long Term Suspension: Long term suspension is defined as exclusion from school for ten days or more, but for a set period of time, not to exceed 90 days. Due process rights provided to the student are the same as those provided under expulsion.

Expulsion: The dismissal of a student for the remainder of the school year, or up to 90 days, (or in the case of a weapons violation, one year) shall occur only upon recommendation of the Superintendent of Schools and concurrence of a majority of the Board of School Directors. Due process rights shall be available to a student whose dismissal is under consideration.

Early Care and Educational Opportunities for Children	
Addison County Community Child Care Support Services	388-4304
Addison County Family, Infant, Toddler Project	388-1437, 1-800-639-1577
Addison County Headstart	388-9881
Addison County Parent/Child Center	388-3171
Addison County WIC/Well-Child Clinic	388-4644
Addison Department of Child and Family Services (DCF) <i>(formerly SRS)</i>	388-4660
Addison Children's Upstream Services (CUPS)	382-8893, 388-3171
Rutland County Family, Infant, Toddler Project	747-0539, 1-800-974-2034
Rutland County Headstart	775-8225
Rutland County Headstart at Brandon	247-2823
Rutland County Parent/Child Center	775-9711
Rutland County Parent/Child Center at Brandon	247-8251
Rutland County WIC/Well-Child Clinic	786-5811
Rutland Children's Upstream Services (CUPS)	775-2395
Rutland Department of Child and Family Services (DCF) <i>(formerly SRS)</i>	786-5817
Rutland Northeast Early Childhood Program at Barstow serves <i>Chittenden and Mendon</i>	773-3763
Rutland Northeast Early Childhood Program at the Life Center in Brandon serves <i>Brandon, Leicester, Sudbury</i>	247-4354
Rutland Northeast Early Childhood Program at Pittsford serves <i>Pittsford</i>	483-2062
Rutland Northeast Early Childhood Program at Leicester serves <i>Leicester 4-year olds</i>	247-8825
Rutland Northeast Early Childhood Program at Neshobe serves <i>Brandon</i>	247 3721
Rutland Northeast Early Childhood Program at Whiting serves <i>Sudbury and Whiting</i>	623-7991
Child Care Resource and Referral	775-9711
Child Development Clinic	1-800-660-4427
Kids on the Move	775-7612
Smart Moves	247-9500
Prevent Child Abuse Vermont	1-800-244-5373

<i>AGENCY</i>	<i>PHONE</i>	<i>TYPES OF SERVICES</i>
Addison Co Women in Crisis	388-4205	Assistance to women and families
Adult Education/Diploma	775-0617	For students 21 or older interested in pursuing an adult diploma
Boys & Girls Club of Rutland Co	773-1902	Teen drop-in center: mentoring
Brattleboro Retreat	800-345-5550	Support, treatment, counseling, respite services for teens
Counseling Service of Addison County	388-6751 388-7641	Individual, group, & family counseling, psychiatric evaluations,
Evergreen Center	747-3588	Drug & alcohol treatment
HerStory House	775-3232	Women's shelter, support for women & families dealing with domestic abuse
Infoline	747-9961	Listing of health and human services resources
Northeastern Family Institute	802-655-9013	Support, treatment, counseling, respite services for teens
Outright VT	800-452-2428	Support for gay, lesbian, and bisexual students
PAL- Parents' Assistance Line	800-727-3687	Support for parents
Police (Brandon)Police (Pittsford)	B: 247-5723 P: 773-9101	Law enforcement services
Police (VT State Police)	R: 773-9101 M: 388-4919	Law enforcement services
Family Focus	773-4225 1-800-366-2244	Conflict mediation; respite for families. Some services provided at school.
Public Defenders Office	R: 773-5823 M: 388-4656	Support for students dealing with the legal system
Rape Crisis (Rutland County)	775-3232	Hot line & support for women dealing with issues related to sexual assault
Rape Crisis Hot Line (Addison County)	388-4205	Hot line & support for women dealing with issues related to sexual assault
Rutland Mental Health Services	775-2381 775-1000	Individual, group, & family counseling, psychiatric evaluation & treatment
Rutland Area Prevention Coalition	775-4199x190	Countywide organization to coordinate substance abuse prevention programs
Rutland County Victim's Advocate	786-2531	Assistance to victims of crime
Rutland Reg. Board for Family Svcs.	775-4340 x116	Resources and Support for families
DCF: Department of Child and Family Services (<i>formerly SRS</i>)	R: 786-5817 M: 388-4660	Child welfare, protective services & foster care placement
The Lund Family Center	802-864-7467	Parent/child center; teen pregnancy preparation
Vocational Rehabilitation	R: 786-5866 M: 388-4671	Provides support for people with disabilities to prepare them for work
VSAC	800-642-3177	Preparation for college & financial assistance
VT Department of Employment & Training	786-5837	Assistance with job finding and job finding skills
VT Department of Health	786-5876	Pregnant teens; HIV testing; other health services
VT Parent Information Center	773-2023	Provides support & information to parents regarding educational issues

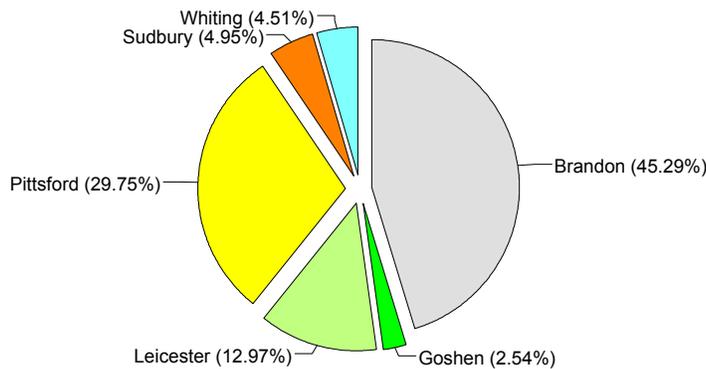
**OTTER VALLEY ASSESSMENT CALCULATION
2007-2008 SCHOOL YEAR**

TOWN	Equalized Pupils			ASSESSMENT PERCENTAGES		
	2005	2006	CHANGE	2005	2006	CHANGE
Brandon	382.14	366.52	-15.62	46.27%	45.29%	-0.98%
Goshen	24.2	20.54	-3.66	2.93%	2.54%	-0.39%
Leicester	105.24	105	-0.24	12.74%	12.97%	0.23%
Pittsford	233.6	240.76	7.16	28.28%	29.75%	1.46%
Sudbury	40.97	40.04	-0.93	4.96%	4.95%	-0.01%
Whiting	39.76	36.48	-3.28	4.81%	4.51%	-0.31%
	825.91	809.34	-16.57	100.00%	100.00%	0.00%

TOWN	2006-2007	2007-2008	CHANGE	%
Brandon	3,990,609.67	4,020,165.55	29,555.88	0.74%
Goshen	252,715.64	225,292.48	(27,423.16)	-10.85%
Leicester	1,098,999.74	1,151,689.90	52,690.16	4.79%
Pittsford	2,439,436.91	2,640,770.10	201,333.19	8.25%
Sudbury	427,841.31	439,177.75	11,336.44	2.65%
Whiting	415,205.53	400,129.98	(15,075.55)	-3.63%
	8,624,808.80	8,877,225.76	252,416.96	2.93%

TOWN	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
AMOUNT	DEBT SERVICE	VOCATIONAL ED LOCAL SHARE	VOCATIONAL ED STATE SHARE	REGULAR ASSESSMENT	TOTAL ASSESSMENT
	97,867.81	148,534.19	253,519.10	8,377,304.66	8,877,225.76
Brandon	44,320.69	67,265.61	114,809.38	3,793,769.86	4,020,165.55
Goshen	2,483.76	3,769.61	6,433.99	212,605.13	225,292.48
Leicester	12,696.91	19,270.13	32,890.39	1,086,832.47	1,151,689.90
Pittsford	29,113.42	44,185.50	75,416.09	2,492,055.09	2,640,770.10
Sudbury	4,841.76	7,348.34	12,542.20	414,445.45	439,177.75
Whiting	4,411.27	6,694.99	11,427.06	377,596.65	400,129.98
	97,867.81	148,534.19	253,519.10	8,377,304.66	8,877,225.76

**OTTER VALLEY ASSESSMENT
2007-2008 SCHOOL YEAR**



Overview of Leicester Town School District 2006 Minutes

The legal voters of the Leicester Town School District met on March 6, 2006 at 7:30 PM.

Jeffrey Wallin, Moderator, called the Leicester Town School District Meeting to order and introduced the School board to the 98 voters in attendance at the 245th Annual Town Meeting.

Article 1. To act upon the reports of the Town School District Officers.

A motion was made and seconded to approve Article 1. With no discussion, Article 1 was approved.

Article 2. To authorize the Board of School Directors to borrow money in anticipation of taxes to meet the necessary expenses of the Leicester Town School District.

A motion was made and seconded to approve Article 2. With no discussion, Article 2 was approved.

Article 3. To do any other business proper to be done when met. Moved to the end of the meeting.

Article 4. To see if the voters of the Leicester Town School District will approve setting up a reserve (or sinking) fund for \$700 per year for the purpose of the funding future audits. (This sum of \$700 is not included in the budget for this purpose.)

A motion was made and seconded to approve Article 4. It was approved by unanimous voice vote.

Article 5. To see if the voters of the Leicester Town School District will approve the expenditure of \$10,000 for the purpose of partially paving the school parking lot and access. (This sum of \$10,000 is not included in the budget for this purpose. Article warned by petition.)

A motion was made and seconded to approve Article 5. The Town has a grant for paving the southwest corner of the lot and the \$10,000 would cover the rest of the parking area, but not the driveway. Article 5 was approved by a majority voice vote.

Article 3. To do any other business proper to be done when met.

Discussion of Australian ballot items:

- Articles 6.**
- a. To elect a Town School Director for a term of three (3) years.
 - b. To elect a Town School Director for a term of two (2) years.
 - c. To elect a Town School Director for the remaining year of a three (3) year term.
 - d. To elect a Town School Director for the remaining year of a two (2) year term.
 - e. To elect a Town School Director for Otter Valley Union High School district No. 8 for a term of two (2) years.

Article 7. To see if the voters of the Leicester Town School District will appropriate the sum of Nine Hundred Seventy-Two Thousand Eighty-Five Dollars (\$972,085) for the 2006-2007 school year. The amount of such sum to be raised by taxes to be offset by special education revenues, state aid and other incomes.

Discussion on Article 7: Julie Delphia reviewed the budget line by line. There are 75-80 students at Leicester this year

Connie Carroll, OV representative, spoke briefly to the voters

With no further questions or discussion on the budget; a motion was made and seconded to adjourn the Leicester Town School Meeting. The meeting adjourned at 8:20 PM.

Results of Australian Ballot Voting: (Ballots attached showing blanks and spoiled votes).

March 7, 2006 – Polls opened at 10 AM and closed at 7 PM at the Leicester Town Hall.
of 742 registered voters – 356 cast votes.

Article 6. To elect Town School Directors. Those elected:

OFFICE	CANADATE	TERM	VOTES
Town School Director	Lynn Brooks-Miner	1 year (remainder of 2 yr term)	326
Town School Director	Michelle Pierpont (write in)	1 years (remainder of 3 yr term)	11
Town School Director	Hannah Sessions	2 years	302
Town School Director	Vicki Lalumiere (write in)	3 years	11
OVUHS Director	Sid Glassner	2 years	302

Article 7. To see if the voters of the Leicester Town School District will appropriate the sum of Nine Hundred Seventy-Two Thousand Eighty-Five Dollars (\$972,085) for the 2006-2007 school year. The amount of such sum to be raised by taxes to be offset by special education revenues, state aid and other incomes.

Results: YES – 208 NO – 146

Article 7. The budget passed.

Overview of Leicester Town Meeting Minutes on March 6, 2006

Jeffrey Wallin, Moderator, called the Leicester Town Meeting to order at 8:25 PM and introduced the Selectboard to the 98 voters in attendance at the 245th Annual Town Meeting.

Article 1. To act on the Auditor’s Report. Article 1 was approved

Article 2. To see if the Town will vote to authorize the selectmen to borrow money in anticipation of taxes to defray the necessary expenses and obligations of the Town.
Approved

Article 3. Shall the voters of the Town of Leicester instruct our State Representatives and Senators to oppose:

- any use of the State Education Fund for purposes that are outside the law's original intent to "make payments to school districts and supervisory unions for the support of education";
- the shifting of existing State General Fund expense obligations to the Education Fund; and
- the reduction of any existing State General Fund revenue support to the Education Fund?

Article 3 passed by voice vote.

Article 4. To see if the Town will vote to rescind their instruction to conduct a professional audit of the Leicester Town books every third year? A motion was made and seconded to approve Article 4. Article 4 was defeated by a majority voice vote.

Article 5. To see if the Town will vote to approve a sum of \$441,232.72 to defray the necessary expenses and liabilities of the Town for the ensuing year, to be divided as follows:

General Town expenses	\$191,332.72	Amount to be raised by taxes: \$184,291.21
Highway expenses	\$249,900.00	Amount to be raised by taxes: \$185,700.00

Note: The amount to be raised will have to be increased by the total amount voted on Australian ballot. The Selectmen will set the tax rate at a later date.

A motion was made and seconded to approve Article 5. An amendment and an amendment to the amendment were both defeated. Article 5 was approved by a majority voice vote.

Article 6. Discussion of articles to be voted by Australian ballot.

Article 7. To do any further business that is proper to be done when met.

Town Meeting adjourned at 10:00 PM.

Results of those elected by Australian Ballot Voting: (Ballots attached showing blanks and spoiled votes).

March 7, 2006 – Polls opened at 10 AM and closed at 7 PM at the Leicester Town Hall.
Of the 742 registered voters – 356 cast votes.

Article 1. To elect Town Officers for the ensuing year.

OFFICE	CANDIDATES	TERM	VOTES
Moderator	Jeffrey Wallin	1 year	320
Select board	Mark A. Stacey	2 year	195
Select board	Robert Oliver	3 years	199
Lister	Charles H. Makovec	3 years	292
Auditor	Deb Miner	3 years	319
Tax Collector	Beth Swingleton Ripley	1 year	330
First Constable	Gregory C. Moore, Jr.	1 year	307
Second Constable	Thomas Barker (Write In)	1 year	10
Town Agent	John Quelch (Write In)	1 year	22
Town Grand Juror	John Quelch (Write In)	1 year	21

Article 2. Will the Town vote an additional \$20,000.00 for road paving? Yes – 236 No –111.

Article 3. Will the Town vote to put the Sand Shed Fund (\$45,000.00 plus interest) into a land/building acquisition fund for future town garage construction?

Yes – 238 No – 109.

Article 4. To approve or disapprove the following allocations from the General Fund. The total amount to be allocated is \$9,378.50.

Addison County Community Action Group	1150.00	Yes – 243	No – 100
Addison County Home Health Care	1110.50	Yes – 291	No – 57
Addison County Parent/Child Center	1200.00	Yes – 253	No – 86
Addison County Transit Resources (ACRT)	350.00	Yes – 235	No – 104
Champlain Valley Agency on Aging	1100.00	Yes – 282	No – 64
Counseling Service of Addison County	1000.00	Yes – 239	No – 101
Elderly Services, Inc.	500.00	Yes – 301	No – 48
Hospice Volunteer Services	250.00	Yes – 293	No – 50
John W. Graham Emergency Shelter	725.00	Yes – 259	No – 82
Open Door Clinic	300.00	Yes – 264	No – 78
Otter Creek Natural Resources	113.00	Yes – 226	No – 112
RSVP of Addison County	285.00	Yes – 236	No – 96
Vermont Adult Learning	300.00	Yes – 241	No – 97
VT Cares	350.00	Yes – 223	No – 108
VT Center for Independent Living	145.00	Yes – 267	No – 74
Women in Crisis - WomenSafe	500.00	Yes – 274	No – 67

For the full minutes see the town’s website www.leicestervt.org

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday February 4, 2007 (or 30 days before your town meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections, or from your town clerk).

REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's Office no later than 12:00 noon on Monday, February 26, 2007 (or the second Monday before your town meeting), or mail to the Department of Motor Vehicles with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 5, 2007. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office or pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place no later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a ballot be delivered to you by two Justices of the Peace. You can request assistance in reading or marking your ballot from the Justices of the Peace. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Saturday, February 24, 2007

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired, or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do Not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION

Call the Secretary of State's Office

1-800-439-VOTE (-8883) (Accessible by TTY)

REGULAR MEETINGS

All meetings are posted in advance on the calendar outside the Town Office. Check the bulletin board for other information as well.

SELECT BOARD

First and third Monday each month at 7:30 PM at the Town Office.

SCHOOL BOARD

Second Wednesday each month at 7:00 PM at the school.

ZONING BOARD/PLANNING COMMISSION

Hearings are held to accommodate the applicant or when there is planning to be done. Regular monthly meetings are the last Tuesday of each month at 7:00 PM at The Town Hall. Committee meetings are posted on the calendar outside the Town Office.

TOWN CLERK'S OFFICE HOURS:

Mon . Tues . Wed 1:00 PM to 4:00 PM
Thurs . Fri 9:00 AM to 1:00 PM or by appointment

RECYCLING: 10:00 AM to 1:00 PM

1st and 3rd Saturday of each month at the trailer near the Town Garage.

TOWN TELEPHONE NUMBERS

Town Office	247-5961	Listers:	
Town Clerk, Donna Pidgeon <small>home</small>	247-6361	Harold Smith, Chair	247-8438
Select Board:		Charles Makovec	247-4416
Diane Benware, Chair	247-3786	Zoning Administrator, Cindy Hill	388-1848
Robert Oliver, <small>road commissioner</small>	247-8864	Animal Control, Brian Webb	388-4440
Cecile Todd	247-6897	First Constable, Greg Moore Jr	247-9249
John McDonough, <small>road commissioner</small>	247-6602	Fire Warden, Richard Nicklaw	247-8357
Mark Stacey	247-6861		
Road Foreman, Arlan Pidgeon	247-6361	Leicester Central School	247-8825

Notice:

A drop box is located in the door of the Town Office for your convenience. Payments and correspondence may be placed in the drop box after office hours.

You may obtain information on Town ordinances and zoning regulations at the Town Office.

Reports for all organizations requesting funds from the Town of Leicester are on file and are available for examination. They contain such information as: purpose, activities, services, expenditures, etc.

Website www.leicestervt.org

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Website www.leicestervt.org

**TOWN OF LEICESTER
44 SCHOOLHOUSE ROAD
LEICESTER, VT 05733**

Non-Profit
Bulk Rate
U.S. Postage
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Brandon, VT 05733
Permit No. 33

Please bring this report with you to:

TOWN MEETING

ON

Monday, March 5, 2007

At 7:30 p.m.